

Subject	Minutes of the Meeting of District Development Committee, Cachar
Date & Time	9 th April 2024, 11:30 AM
Venue	New Conference Hall of the District Commissioner, Cachar
Participants	Annexure – 1.1
Absentees	Annexure – 1.2
Fund Receipt & Utilization	Annexure-A (Received) & B (Not Received)
Physical Progress	Annexure-C (for current year) & Annexure-D (for previous years)

The meeting was chaired by Shri Norsing Bey, ACS, District Development Commissioner, Cachar

The decisions of the meetings are as follows: Category –

A : Department specific

Sl. No.	Sector	Administrative Department	Scheme/Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Economic Development	Handloom & Textiles	i. Weavers MUDRA Scheme. ii. Swanirbhar Nari	i) Directed the Asst. Director to expedite the awareness about the scheme among the weavers. The Asst. Director informed that procurement is going on smoothly for the 2 nd phase of Swanirbhar Nari scheme.	Asst. Director, Cachar
2	Economic Development	Sericulture	i) Muga Mission ii) Assam Silk Outreached Mission	i) Asst. Director, Sericulture informed that 124 beneficiaries have been selected and all of them have been given financial assistance for Muga seed procurement. 300 Nos. of Muga farmers have been approved for this scheme.	Asst. Director, Cachar
3	Reforms, Governance Facilitation & Regulation	Administrative Reforms & Training		The DDC, Cachar instructed Executive Engineer, PWD(B) to expedite the construction work of Training Institute for Grade III and Grade IV staff of Govt. of Assam in Silchar. Till 31 st March, 56 per	Executive Engineer, PWD(B)

				cent of work has been completed.	
4	Reforms, Governance Facilitation & Regulation	Excise	i) Revenue Generation	i) Supt. Of Excise informed that revenue collected till March'24 is Rs. 222.27 Cr. for current financial year.	Superintendent of Excise
5	Economic Development	Industries & Commerce	i) PM Vishwakarma ii) PMFME iii) PMEGP	i) The DDC directed the GM, DI&CC to increase awareness on PM Vishwakarma. GM, DI&CC informed that 5657 nos. of beneficiaries have been selected till date. i) DDC Cachar instructed GM, DICC to enroll more no. of beneficiaries in PMFME and complete the target before April'24. The DDC informed the GM, DICC to hold a meeting with officials for early disbursement of fund to beneficiaries.	General Manager, DICC
6	Economic Development	Soil Conservation	Cachar WDC-1 Upper Ghagra PMKSY 2.0	DSCO informed that out of 40 sanctioned scheme under Cachar WDC-1 Upper Ghagra PMKSY 2.0, 24 nos. have been completed. The DDC directed to complete remaining 16 schemes at an early date.	DSCO, Cachar
7	Social Sector	Sports	i) Playfield Development under Chief Minister's Samagra Gramya Unnayan Yojana Scheme 2017-18.	i) DDC instructed the DSO, Cachar to complete the construction of playgrounds under CM Samagra Gramya Unnayan Yojana Scheme before 30 th April'24.	DSO, Cachar
8	Infrastructure	Transport	i) Revenue Collection	The DTO informed that revenue collected till March	DTO, Cachar

				2024 is 78.58 Cr. DDC directed to expedite the revenue collection to achieve the target of CM Dashboard.	
9	Infrastructure	Border Protection & Development	i)BADP	On being enquired about the progress of construction work of Assam Type Barrack, Kitchen-cum-Dining Hall & Toilet Block in Dholakhal BOP & Paglacherra BOP, the Executive Engineer informed that construction of both the schemes have been completed and Fund demand has been sent to the Directorate.	PWD Silchar, Sonai and Dholai Building Division
10	Infrastructure	APDCL	i)AIIB ii)HVDS (High voltage Distribution Scheme) iii. RDSS-HT (Revamped Distribution Sector scheme)	The AGM, APDCL informed that the construction work of 10 nos. of Power substations are going on in full swing and will be completed before the scheduled deadline. On being enquired about the progress of HVDS scheme, the AGM informed that survey work has been completed and work will start soon. The AGM, APDCL acquainted that work has already been allotted and survey works are in progress and will be completed before stipulated time.	AGM, APDCL
11	Social Sector	Medical Education & Research	SOPD-G 500 bedded ICU in Silchar Medical College and Hospital	The EE, PWD (B) apprised the DDC, Cachar that the progress of construction of 500 bedded ICU in Silchar Medical College and Hospital	Executive Engineer, PWD (B)

				is 87% as on 31 st March' 2024 and the work will be completed before stipulated time.	
12	Infrastructure	PHE	i)Jal Jeevan Mission	<p>The DDC, Cachar instructed the Executive Engineer, PHE Division I & II to expedite all the ongoing works of JJM and complete all the projects before April'24.</p> <p>DDC instructed to complete the Tap water connection in schools and AWC's by April'24.</p>	EE, PHE Div-1 and EE PHE Div-II
13	Social Sector	Women & Child Development	i)NIDA	The DDC directed the DSWO to complete the construction of Model AWC's to be constructed for FY 23-24 under NIDA before deadline.	DSWO, Cachar
14	Social Sector	Skill, Employment, Entrepreneurship		The DPM, SEE informed that 6 nos. of Skill Activities such as JJM-RPL, Mega Skill Drive under Skill Development Scheme in currently being conducted in the district. The DDC directed DPM, SEE, Cachar to organize awareness camp in rural schools & Colleges	DPM, SEE

15	Economic Development	PNRD	<ol style="list-style-type: none"> MGNREGA in Tea Gardenareas(Current FY) Amrit Sarovar 	<p>DDC directed to increase the nos. of person man days generation under MGNREGA particularly in tea garden areas.</p> <p>The DDC directed the EE, PNRD to complete the</p>	CEO, Zila Parishad, EE, CZP
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			3. PMAY-G	excavation works of remaining Amrit Sarovar sites before 30 th April. After reviewing the progress of PMAY-G the DDC instructed the Deputy CEO, ZP to increase no. of beneficiaries.	
16	Social Sector	Welfare of Minorities and Development	Construction of Model Residential School at Sonai, Cachar District, MRS-17	The EE, PWD(B) informed that the Construction of Model Residential School at Sonai, Cachar District, MRS-17 is going smoothly and will be completed before 30 th June'24.	EE, PWD(B)
17	Finance Planning	Finance	i)Construction of 2 (two) storied RCC Building with 3 (three) storied foundation for Office of the Assistant Commissioner of Taxes at Annapurna Ghat, Silchar (Balance work)	The DDC instructed the EE, PWD (B) to complete the remaining construction works of 2 (two) storied RCC Building with 3 (three) storied foundation for Office of the Assistant Commissioner of Taxes at Annapurna Ghat, Silchar before 30 th April.	EE, PWD(B)
18	Social Sector	Forest (PCB)		The AEE, Pollution Control Board briefed all the departments about Air Quality Index and its importance. He also informed that the Air Quality Index of Silchar is within limit. He also requested the departments involved in construction activities to use water while construction to reduce the formation of claydust,	All Heads of Offices

				stonedust.	
19	Economic Development	Horticulture and Food Processing Dept.	RKVY (Horti)	The DDC instructed DAO, Cachar to distribute Horticultural Kit under RKVY before 31 st January'2024.	DAO, Cachar
20	Reforms, Governance, facilitation and & regulation	Information and Public Relation and Printing and Stationery		The DDC directed DDIPRO to take action for collection of success stories from the departments so that best scheme can be highlighted in the newspapers.	Deputy Director, Information and Public Relation
21	Social Sector	Cultural Affairs	i)Construction of New Auditorium cum District Library, Silchar in Cachar District	The EE PWD(B) apprised that the construction of New Auditorium cum District Library, Silchar in Cachar District is going on and will be completed before 31 st March'24.	EE PWD(B)
22	Social Sector	Education	i)Girls Toilet (Fresh) ii) ACR's	The DDC directed ADC Education, ISS, CDC, Cachar & BEEO to review the reason of non-completion of remaining Girls toilet & ACR in the district and submit the report in the next DDC Meeting. DMC. SSA informed that there are 8 nos. of schools where construction of ACR's are pending due to non-availability of funds. The DDC, Cachar directed the DMC to write an application to the Headquarters for release of funds.	ADC (Edu), ISS, CDC, Cachar & BEEO
23	Economic Development	Science & Technology and Climate Change	ii)Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology,	On being enquired by the DDC about construction of District Science Centre cum	EE, PWD(B)

			Assam	Planetarium for ASTEC, the EE, PWD(B) informed that 70% of work has been completed till date and the remaining will be completed before 30 st April'24.	
24	Social Sector	Labour Welfare		The DDC instructed the ALC to do frequent inspections in construction sites for identification of child labors & inform the higher authority about the same.	ALC, Labour Welfare
25	Reforms, Governance, facilitation	Judicial	i) Construction of 3rd & 4th floor in the New RCC Judicial Court Building under Construction at Silchar, Cachar	i)The DDC directed the EE, PWD(B) to complete the construction of 3rd & 4th floor in the New RCC Judicial Court Building before 31 st January'24.	EE, PWD(B)
26	Reforms, Governance, facilitation	GAD		The EE, PWD (B) informed the DDC that the Repair / Remodelling of Circuit House Building (Heritage Building) Silchar, Cachar is going on at a brisk pace and will be completed before 29 th February'2024.	EE, PWD(B)
27	Economic Development	Cooperation		The DDC instructed the DRCS, Cachar to complete the audit of:- a. GPSS b. Societies other than GPSS Before 30 th April'24.	DRCS, Cachar
28	Infrastructure	Water Resource		The EE, CID, Badarpur informed the DDC that Permanent restoration of breaches at Shantipur area along with improvement,	EE, CID, Badarpur

				stabilization and restoration of other damaged reaches of the dyke on the right bank of River Barak from Gonirgram to Katigorah (from Samjurai to Siddipur). (under NABARD) is going on swiftly and will be completed before due date.	
29	Social Sector	Higher Education		The EE, PWD(B) briefed the DDC about the construction of Govt. Law College in Lakhipur and informed that the construction work of the same will be completed before the targeted date of completion, i.e April'24.	EE, PWD(B)
30	Social Sector	Technical Education		The EE, PWD(B) apprised that Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence is going on smoothly and will be completed before 30 th March'24.	EE, PWD(B)

The meeting ended with vote of thanks from the Chair.

Signed by
Norsing Bey,
District Development Commissioner,
Date: 14-05-2024 10:28:40

Memo No. TND-27/15/2023-DEV-CACH

Dated 5th May, 2024

Copy to:

1. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Guwahati for favour of kind information.
2. The Director (DCP), Transformation & Development Department, Guwahati for favour of kind information.
3. The Addl. District Commissioner (All), Cachar for favour of information.
4. The Sub-Divisional Officer (Civil) Lakhipur – 788001.
5. The Circle Officer (All), Cachar for for favour of information.
6. All members present in the meeting.
7. The D.I.O., N.I.C., Cachar, Silchar with the request to upload the same in the website.
8. P.A. to the District Commissioner, Cachar for kind appraisal of the District Commissioner.

e-signed
District Development Commissioner,
Cachar, Silchar

Monthly status of Fund receipt and utilisation for the Month of March Year 2024

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others-as		Opening Balance with the District/ Council/ Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available funds for the current	Amount for which UCs are pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
1	Cachar Soil Conservation Division	WDC-1 Upper Ghatga PMKSY 2.0	AS83	CSS	N/A	N/A	32.8920	5 (as on 1st April)	0	221.3290	0	221.3290	0	254.22103	199.86573	0	Nil	70.31255	Nil	183.90848		

Monthly status of Fund receipt and utilisation for the Month of Year.....

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others-as		Opening Balance with the District/ Council/ Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available funds for the current	Amount for which UCs are pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
1	Border Protection & Development	BADP	NA	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Monthly status of Fund receipt and utilisation for the Month of March Year 2024 (Elementary)

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others-as		Opening Balance with the District/ Council/ Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available funds for the current	Amount for which UCs are pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
1	Sumagra Shiksha	GIRLS TOILET (SMC) (2023-24)	CSS						29.7	0.00	29.7	0.00	33.00	27 (90%)	0					Fund sanctioned for 11 nos. of school, 10 nos. complete & 01 no. of 2023-24 fund not released due to non feasibility		
2		BOYS TOILET (SMC) (2023-24)	CSS						75.60	8.4	75.60	0.00	84.00	56.7 (75%)	0					Fund sanctioned for 28 nos. of school, 21 nos. complete & 07 nos. of 2023-24 fund not released due to non feasibility		
3		BOUNDARY WALL (SMC) (2023-24)	CSS							72.9	8.1	32.40	0.00	81.00	25.2 (40%)	0					Fund sanctioned for 09 nos. of school, 08 nos. in Progress & 01 no. of 2023-24 fund not released due to non feasibility	
4		RAMP & RAIL (SMC) (2023-24)	CSS							15.48	1.72	15.48	1.72	17.20	13.68 (100%)	1.52 (100%)					Fund sanctioned for 43 nos. of school, 38 nos. Complete & 05 nos. of 2023-24 fund not released due to non feasibility	
5		DYS FUNCTIONAL GIRLS TOILET (SMC) (2023-24)	CSS							12.285	1.365	12.285	1.365	13.65	11.115 (100%)	1.235 (100%)					Fund sanctioned for 21 nos. of school, 19 nos. Complete & 02 nos. of 2023-24 fund not released due to non feasibility	
6		DYS FUNCTIONAL BOYS TOILET (SMC) (2023-24)	CSS							18.72	2.08	18.72	2.08	20.80	17.55 (100%)	1.95 (100%)					Fund sanctioned for 32 nos. of school, 30 nos. Complete & 02 nos. of 2023-24 fund not released due to non feasibility	

7	Major Repair (SMC) (2023-24)	CSS								57.57	6.40	23.98875	0.00	63.97	23.98875 (37.5%)	0					Fund sanctioned for 24 nos. of school 04 nos. Completed & 20 nos. In Progress.
8	ADDL. CLASS ROOM (SMC) (2023-24)									474.3	52.7	210.8	0	527.00	150 (71%)	0					Fund sanctioned for 62 units of school 58 units, In Progress & 04 units, Non Started, land problem started after commencement of the work
9	Dilapidated ACR (SMC) (2023-24)									160.65	17.85	71.4	0	178.50	50.694 (71%)	0					Fund sanctioned for 21 nos. of school 21 nos. In Progress
10	BOUNDARY WALL (SMC)									799.32719	88.8141	763.9139	84.8793	888.14132	693.93 (78.13%)	77.103 (78.13%)					Fund sanctioned for 119 nos. of school, 102 nos. Completed, 05 nos. In Progress & 12 nos. of fund not released due to non feasibility
11	GIRLS TOILET (SMC)									42.93	4.77	42.93	4.77	47.7	34.344 (80%)	3.816 (80%)					Fund sanctioned for 15 nos. of school, 12 nos. Completed & 03 nos. of fund not released due to non feasibility
12	BOYS TOILET (SMC)									94.5	10.5	94.5	10.5	105.00	75.6 (80%)	8.4 (80%)					Fund sanctioned for 35 nos. of school, 28 nos. Completed & 07 nos. of fund not released due to non feasibility
13	Major Repair (SMC)									62.1	6.9	62.1	6.9	69.00	62.10 (100%)	6.9 (100%)					
14	Elektrification (SMC)									0.54	0.06	0.54	0.06	0.6	0 (0%)	0 (0%)					Fund sanctioned for 01 no. of school, Already done from RIDF, fund is to be surrendered

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure -A

Monthly status of Fund receipt and utilisation for the Month of March Year - 24

A. For Schemes: Funds received.																				
Sl. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance		Opening Balance		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now		Amount for which UCs are pending	Utilisation Certificate submitted against total	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textile	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

HORTICULTURE
Annexure -A

Monthly status of Fund receipt and utilisation for the Month of March, 2024

A. For Schemes: Funds received.																					
S.No	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others- as		Opening Balance with the District/ Council/ Others- as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of for the current	Utilisation Certificate submitted against total of available funds for the current	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1		PMKSY- PDMC	AS-214	CS	-	-	-	-	201000	-	201000	-	201000	157186(78.20%)	-	-	-	-	-	43814	-
2		HMNEH	AS-51	CS	-	-	-	-	15000	-	15000	-	15000	15000(100%)	-	-	-	-	-	Nil	-

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure -A

Monthly status of Fund receipt and utilisation for the Month of March Year 2024

A. For Schemes: Funds received.																				
S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others- as		Opening Balance with the District/ Council/ Others- as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending	Utilisation Certificate submitted	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Name of Division: PWD, Silchar NH Division
District: Cachar

Monthly status of Fund receipt and utilisation for the Month of March for the Year 2024

Annexure -A

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others-as		Opening Balance with the District/ Council/Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available funds for the current	Amount for which UCs are pending as on date.		Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	The Division will be shifted and renamed as Bajali District Territorial Building Division vide Govt. notification no. ECF No. 431621/2 dated 11.03.20

Annexure -A

Monthly status of Fund receipt and utilisation for the Month ofApril Year2024

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others-as		Opening Balance with the District/ Council/Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available funds	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			PL	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2	ASDM	PLSTP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
3	ASDM	GIRU/Se	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
4	ASDM	SKILL Y	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Annexure -A

Monthly status of Fund receipt and utilisation for the Month of April Year 2024

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others-as		Opening Balance with the District/ Council/Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available funds for the current	Amount for which UCs are pending as on date.		Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Annexure -A

Monthly status of Fund receipt and utilisation for the Month of March Year2024

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others-as		Opening Balance with the District/ Council/Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available funds for the current	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	APDCL	Assam Electricity Distribution System Enhancement Project (AIB Funded)																		Statement of fund received and utilization is done in APDCL Head quarter Bijulee Bhawan Guwahati
2	APDCL	Revamped Distribution Sector Scheme (RDSS)																		Statement of fund received and utilization is done in APDCL Head quarter Bijulee Bhawan Guwahati
3	APDCL	High Voltage Distribution System (HVDS) Scheme																		Statement of fund received and utilization is done in APDCL Head quarter Bijulee Bhawan Guwahati

4	APDCL	Appointment of Advance Metering Infrastructure (AMI) Service Provider for Smart Prepaid Metering in APDCL on DBFOO T basis under RDSS Scheme																						Statement of fund received and utilization is done in APDCL Head quarter Bijulee Bhawan ,Guwahati
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Department of Housing & Urban Affairs, Barak Valley Division, Kanakpur, Silchar-06

Annexure -A

Monthly status of Fund receipt and utilisation for the Month of ...April...Year2024

A. For Schemes: Funds received.

Sl.No.	Admin Deptt.	Name of Scheme (+ Implementation Agency)	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available	Amount for which Ucs are pending as on date.		Remarks	
							Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	Department of Housing & Urban Affairs	CIDF (Barak Valley Division)-4 nos.	Department of Housing & Urban Affairs	Master Plan of eachar district		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2 nos. Completed, 1 no. In progress and 1 no for Foot path cum drain (800 M), contractor is not willing to start the work due to his bad physical health.
2	Department of Housing & Urban Affairs	AMRUT-2.0 (Barak Valley Division) -1 no				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Revised DPR submitted for approval. (Saap Nallah at Gandhi Bagh)
3	Department of Housing & Urban Affairs	UIDF (Barak valley Division) 1 no.		PMAY(U)		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Work is going on.

Monthly status of Fund receipt and utilisation for the Month of April Year 2024.

Annexure -A

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others-as		Opening Balance with the District/ Council/Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available funds for the current	Amount for which Ucs are pending as on date.		Remarks			
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year				
1	Food, Public Distrib	APFCSC	CS/State		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	No Fund received for the financial year 2024-25

Monthly status of Fund receipt and utilisation upto the month of February 2024 Year 2023-24

Annexure -A

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others-as		Opening Balance with the District/ Council/Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available funds for the current	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	Department of Health & Family welfare	National Health Mission	AS45	Assam	0	0	0	0	424,599,683	-	298,909,939	-	298,909,939	272,158,424	-	-	272,158,424	-	26,751,515	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Monthly status of Fund receipt and utilisation for the Month ending 31st March 2024

Annexure -A

A. For Schemes: Funds received.

Sl. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others-as		Opening Balance with the District/ Council/Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available funds for the current	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1		CRIF									926.000	--	926.00000	100%	--	--	Submitted			
2		RIDF									747.331	#####	834.06100	100%	100%	--	Submitted			
3		CM Package 1000 Nos of Wooden Bridges to RCC Bridge									#####	136.10000	--	100%	--	Submitted				
4	PWD										#####	69.77000	--	100%	--	Submitted				

5	SOPD-G										#####	23.87000	-	100%		Submitted		
6	SOPD-FBE											9.16000	-	100%	-	Submitted		
7	MMPPNA											850.966	-	100%	-	Submitted		

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure -A

Monthly status of Fund receipt and utilisation for the Month of March Year 2023-24.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others-as			Opening Balance with the District/ Council/Others-as			Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available funds for the current	Amount for which Ucs are pending as on date.		Remarks					
					Central Share	State Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share		State Share	Central Share			State Share	Central Share		State Share	17	18	19	20
1		SOPD-G										0.00000	#####					NIL	2023-24.	NIL	NIL.	Dated as on 31.03.2024.					
2		MMUPP NA_SOPD G										0.00000	#####					NIL	2023-24.	NIL	NIL.						
2	PWRD, Silchar and Udarband T.R. Divn.	SOPD (MMPPNA)										0.00000	#####					NIL	2023-24.	NIL	NIL.						
2		MMPNA										0.00000	#####					NIL	2023-24.	NIL	NIL.						
2		MMUPP NA_RIDF										62.16026	0.00000					NIL	2023-24.	NIL	NIL.						
2		RIDF										116.20749	0.00000					NIL	2023-24.	NIL	NIL.						
3		CRF										94.00000	0.00000					NIL	2023-24.	NIL	NIL.						
4		Court Case											#####														

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure -A

Monthly status of Fund receipt and utilisation for the Month of April Year 2024

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others-as			Opening Balance with the District/ Council/Others-as			Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available funds for the current	Amount for which Ucs are pending as on date.		Remarks					
					Central Share	State Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share		State Share	Central Share			State Share	Central Share		State Share	17	18	19	20
1	HTS	ISDP Govt. of ASSAM	DOC	CSS	DOS Govt. of ASSAM	DOS Govt. of ASSAM	DOS Govt. of ASSAM	DOS Govt. of ASSAM				-	-	1.63,55,549/-	100.000	1.63,55,549/-	100%	100%	-	-	-	-					

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure -A

Town and Country Planning (DOHU) Monthly status of Fund receipt and utilisation for the Month of ...Mar.....Year2024.....

A. For Schemes: Funds received.

Sl No.	Admin Dept.	Admin Dept.	Name of Scheme (+ Implementation Agency)	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others-as applicable			Opening Balance with the District/ Council/Others-as applicable			Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against	Amount for which Ucs are pending as on date.		Remarks					
							Central Share	State Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share		State Share	Central Share			State Share	Central Share		State Share	17	18	19	20
			Department of Housing & Urban Affairs	Department of Housing & Urban Affairs			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	20 only preparati on of Master Plan is done by T&CP Related expendi ture are made by Directora te Guwahati.						
			Department of Housing & Urban Affairs (DOHUA)				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Direct beneficia ry transfer (DBT)						

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NA	NA	NA	NA
2				
3				

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL	NIL	NIL	NIL
2				
3				

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	N/A	N/A	N/A	
2	N/A	N/A	N/A	
3	N/A	N/A	N/A	

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Singerband Cluster Development Project under HCDDP. Under SOPD-	Fund not yet received from the Govt.	Fund utilised for 2018-19(1st year)

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Department of Agriculture, DAO CHARAR			

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare Department	NIL	NIL	NIL

Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NH	NIL	NIL	
2				
3				

Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	SEED			
2				
3				

Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
NOT APPLICABLE				

Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				
3				

Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	District Industries & Commerce Centre, Cachar	NIL	NIL	
2				
3				

Department of Housing & Urban Affairs, Barak Valley Division, Kanakpur, Silchar-06

Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Department of Housing & Urban Affairs.	Extension of Sanjoy market culvert, Silchar under CIDF.	Related expenditure will be made by Chief Engineer.	work completed.
2		Construction of Box culvert at India club, Silchar under CIDF	Related expenditure will be made by Chief Engineer.	work completed.
3		Road widening & providing heavy guard wall at Rangirkhal.	Related expenditure will be made by Chief Engineer.	work is in progress.
4		Footpath Cum Drain on NH-54 at different stretches, Silchar under	Related expenditure will be made by Chief Engineer.	work will be started soon.
5		Rejuvenation of Saap nala at Gandhi Bagh Silchar under	Related expenditure will be made by Chief Engineer.	Revised DPR submitted for approval.
6		Construction of convention centre at Silsoorie, Silchar under	Related expenditure will be made by Chief Engineer.	Column & Tie beam work is going on.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				
3				

Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				
3				

Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom Textile & Sericulture	Assam Silk Outreached Mission	For Som plantation. No fund released yet	300 Nos Muga farmers approved
2		SILKSAMAGRA-2 Ministry of Textile Govt. of India	Under process in state govt.	Proposal submitted for 2000 nos

Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)
The list of central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Department of Housing & Urban Affairs.	1.Preparation of Master Plan	only preparation of Master Plan is done by	
2		2. Monitoring of PMAY (U)	Direct beneficiary transfer (DBT)	

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Depte of the Sc	Number of Works	Amount Sanction	Progress of Current Year works / Services-Categorise number of works	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	Cachar Soil Conservation Division	WDC-1 Upper Ghagra PMKSY 2.0	25	#####	17		8				

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Y

S.No	Admin Depte of the Sc	Number of Works	Progress of Current Year works / Services-Categorise number of works	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	Border Protection & Development	BADP	NIL	NA	NA	NA	NA	NA	NA	NA

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin Depte.	Name of the	Number of Works	Progress of Current Year works / Services-Categorise number of	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
2	sha	Addition al Class Room (2023-24)	81				30.0%			23	Out of 81 units, 58 units, in progress 04 units, Non Started, land problem started after commencement of the work and 19 units Alternative Proposal
8		Dilapidated ACR (2023-24)	21				30.0%			0	
3		Girls Toilet (2023-24)	11	100%							1

4	Sumnaga Shik	Boys Toilet (2023-24)	28	100%					7	07 no. non started Alternati ve Proposal
5		Dys. Function al Girls Toilet (2023-24)	21	100%					2	02 no. non started Alternati ve Proposal
6		Dys. Function al Boys Toilet (2023-24)	32	100%					2	02 no. non started Alternati ve Proposal
7		Ramp (2023-24)	43	100%					5	05 no. non started Alternati ve Proposal
9		Boundar y Wall (2023-24)	9				40%		1	01 no. non started Alternati ve Proposal
10		Major Repair (2023-24)	24				37.50%		0	
11	Rejuvenation	Boundar y Wall	119		95%				12	12 no. non started Alternati ve Proposal
12		Girls Toilet	15	100%					3	03 no. non started Alternati ve Proposal
13		Boys Toilet	35	100%					7	07 no. non started, 03 no. Alternati ve Proposal, 04 no. fund is to be surrender
14		Major Repair	45	100%					0	
14		Electrication	1						1	01 no. non started Alternati ve Proposal

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year											
Sl. No.	Admin Depe	of the Sc	Number of Works	Progress of Current Year works / Services-Categorise number of	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	Handloom & Textiles	Chief Minister's Flagship Programme "Swamirbar Naari" for the year 2022-23 (2nd Phase)	-	-	-	-	-	-	10%	-	Sale of products is going on through Swamirbar Naari sale portal from the total procured products of 2nd Phase (2nd part)
2		Weavers MUDRA Scheme for the year 2023 - 24	Target not yet achieved	-	75%	-	-	-	-	-	Awareness on the Scheme is been spread amongst the Weavers

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year											
Sl No	Admin Depe	of the Sc	Number of Works	Progress of Current Year works / Services-Categorise number of	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	AO, Cachaj	a) RKVY (Horticulture) 2023-24									
		1) Distribution of Hybrid Brinjal Seeds var. Sushela	19.8 Ha (7.53 Ha (2.26 Kg)	100%							
		2) Distribution of Hybrid Cabbage Seeds var. Mejna	3.41 Ha (5.11 Kg)	100%					#REF!		
		4) Strawberry	1.2 Ha (41666 Nos)	100%							
		5) Mulch film	676 Kg					15%			
		6) Agro Shade net	1000 Sq mt					20%			
		7) Drip Kit	9 Nos						Yes		
		8) Horticulture kit	108 Nos						Yes		

		9) Multipurpose Pulvariser against "low cost Preservation Unit"	45 Nos					5%		
		10) Brass cutter Machine	12 Nos						Yes	
		11) Solar Bubble Dryer for primary processing of horticultural products	7 Nos						Yes	
		12) Leaf Plate making unit under Integrated Horticulture development, SCDF	1 Unit	100%						
2	DAO, Calicut	b) HMNEH 2023-24								
		1) Distribution of French Bean (Dwarf) Seeds var. KFBH-01	3.6 Ha (35 Kg)	100%						
		2) Distribution of Hybrid Chilli Seeds var. Nazmi	2.5 Ha (0.7 Kg)	100%						
		3) Distribution of Hybrid Tomato seeds Var. F1 ABHIRAM	1.7 Ha (0.4 Kg)	100%						
		4) Distribution of Hybrid Bush Bean Seeds Var. AKSHARA	1.1 Ha (12 Kg)	100%						
		5) Beekeeping under Pollination Support through Bee-Keeping	200 Nos from govt share	100%						
		6) Distribution of Dragon Fruits cuttings var. Taiwan Pak	14400 Nos	100%						
		7) Development of a small nursery of Abdul Gafur Barbhuiya, Vill. Farinipur I, Katigorah sanctioned during 2019-20	1 (1 Ha)	100%						
		8) Chaff cutter Machine (Engine operated)	40 Nos						Yes	For mushroom growers
		9) Pole pruner (Engine operated)	5 NOS						Yes	Farmers here 25450/-/ unit
		10) HDPE Vermbed with shade	200 Nos						Yes	
		11) UV stabilized Polyethylene 200 Micron	1320 Kg (0.35 Ha)						Yes	

		12) Plastic Mulching Film (25-30 Micron)	2300 Kg (50 Ha)								Yes	
3	DAO, Cachar	Pradhan Mantri Krishi Sinchay Yojana-Per Drop More Crop (PMKS Y-PDMC)										
		Portable sprinkler/Mini sprinkler/Drip Irrigation	1000 Ha									
				14.24%								

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept of the Sd	Number of Works	Progress of Current Year works / Services-Categorise number of					
			100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare Department	NIL	NA	NA	NA	NA	NA	NA

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year
Name of Division: PWD, Silchar NH Division
District: Cachar

S.No	Admin Dept of the Sd	Number of Works	Progress of Current Year works / Services-Categorise number of					
			100%	75-99%	50-74%	25-49%	1-25%	Not started
	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept of the Sd	Number of Works	Progress of Current Year works / Services-Categorise number of					
			100%	75-99%	50-74%	25-49%	1-25%	Not started
1	ASDM PLSTP	210	85.71%					
2	ASDM GURU Sd	1	100%					
3	ASDM SKILL Y	1	100%					

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2023-

S.No	Admin Dept of the Sd	Number of Works	Progress of Current Year works / Services-Categorise number of					
			100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Executive Engineer (Agriculture) Cachar Division, Silchar	Construction of Knowledge Centre with Training Hall at Majirgram, Sonai under RIDF XXVI (2021-22)	1	100				
2	Executive Engineer (Agriculture) Cachar Division, Silchar	Construction of Knowledge Centre with Training Hall at Bongnam, Dholai under RIDF XXVI (2022-23)	1					Site handed over to Contractor on 31.08.2023 Informed to Directorate for delay of starting the work
3	Executive Engineer (Agriculture) Cachar Division, Silchar	Construction of ADO Office at Chiripool Village, Lakhipur Dev. Block APART 2022-23	1				5	
4	Executive Engineer (Agriculture) Cachar Division, Silchar	Installation of STW With Solar Pump at subsidize d rate under RIDF Allotment t2 (2022-23)	27			18		
5	Executive Engineer (Agriculture) Cachar Division, Silchar	Installation of STW With Electrical Pump at subsidize d rate under RIDF Allotment t2 (2022-23)	20					Collection of Application in progress
6	Executive Engineer (Agriculture) Cachar Division, Silchar	Installation of Solar Pump at subsidize d rate under RIDF XXIX (2023-24)	89					Collection of Application in progress

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept of the Sd	Number of Works	Progress of Current Year works / Services-Categorise number of					Remarks
			100%	75-99%	50-74%	25-49%	1-25%	Not started

1	APDCL	Assam Electricity Distribution System Enhancement Project (AIB Funded)	10 Nos New 33/11 KV substation 01 No New 33/11 KV substation at Jaypur			86%				work in progress
2	APDCL	Revamped Distribution Sector Scheme (RDSS)	LT Reconductoring New HT line with Transformers			80%				work in progress
3	APDCL	High Voltage Distribution System (HVDS) Scheme	New HT & LT line with Transformers			15%				work in progress
4	APDCL	Appointment of Advanced Metering Infrastructure (AMI) Service Provider for Smart Prepaid Metering in APDCL on DBFOO T basis under RDSS Scheme	Metering Infrastructure			23.09%				work in progress

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year									
S.No	Admin Dept	of the Sd	Number of Works	Progress of Current Year works / Services-Categorise number of					
			100%	75-99%	50-74%	25-49%	1-25%	Not started	
	DI&CC, CACHA R., SILCHAR								NIL

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year									
S.No	Admin Dept	of the Sd	Number of Works	Progress of Current Year works / Services-Categorise number of					
			100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		CIDF, AMRUT-2.0 & UIDF schemes							
2		Extension of Sanjoy market culvert under CIDF.	100%						
3	Department of Housing & Urban Affairs	Box culvert at India club under CIDF.	100%						
4		Road widening & guard at Rangirkh al under CIDF.(Pt A & B)					27.42%		
5		Foot path cum drain on NH-54 at different stretches. under CIDF.							Will be started soon
6		Rejuvenation of Saap mala at Gandhi Bagh, Silchar under AMRUT-2.0							Not started
		Convention Centre at Silcoorie, Silchar under UIDF.					22%		Column & Tie-beam work is going on.

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year									
S.No	Admin Dept	of the Sd	Number of Works	Progress of Current Year works / Services-Categorise number of					
			100%	75-99%	50-74%	25-49%	1-25%	Not started	

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept.	Name of the	Number of	Progress of Current Year works / Services-Categorise number of					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Department of Health & Family Welfare	Construction of Community Health Centre (Model Hospital including residential quarters at Rengti in Cachar District.	45 nos.			60%				
2		Construction of BPHU At Harinaga rBPHC in Cachar District for FY 2022-23 under PM ABHM in Turnkey Basis.			80%					Will be completed April 2024
3		Construction of PHC at Dwarbond in Cachar District from FC XV Health Grant under NHM, Assam.						Not Started		Work is held up by contractor. Letter issued to M.D NHM for necessary action.
4		Construction of building/ess Sc in Zabda				70%				Will be completed May2024
5		Construction of building/ess Sc in Durgapu					45%			
6		Construction of building/ess Sc in Jaroitola					45%			Will be completed May2024
7		Construction of building/ess Sc in Barsangan			75%					Will be completed May2024
8		Construction of building/ess Sc in Baikampunjee			75%					Will be completed May2024
9		Construction of building/ess Sc in Darankhal			75%					Will be completed May2024
10		Construction of building/ess Sc in Ujantara pur.			0.85					Will be completed May2024
11		Construction of building/ess Sc in Thalligram			0.75					Will be completed May2024
12		Construction of building/ess Sc in Alipurba sti.					45%			
13		Construction of building/ess Sc at Borhul					40%			
14		Construction of building/ess Sc at Djabar					40%			
15		Construction of building/ess Sc at Gangapu				60%				Will be completed April2024
16		Construction of building/ess Sc at Borotahi				60%				
17		Construction of building/ess Sc at Dakshin Falerthal				60%				Will be completed April2024
18		Construction of building/ess Sc at Patikhal						20%		

19		Construction of building Ss at Bagbahar					10%		
20		Construction of building Ss at Sabahar							
21		Construction of building Ss at Lakhpar Grant					45%		
22		Construction of building Ss at Nayagram					2%		
23		Construction of building Ss at Kalimagar Ss				60%			Will be completed April 2024
24		Construction of building Ss at Digli Ss					45%		
25		Construction of building Ss at Kanakpuri-II Ss					45%		
26		Construction of building Ss at Sildubi Ss					40%		
27		Construction of building Ss at Makhannagar-II Ss					45%		
28		Construction of building Ss at Swadhin Bazar Ss				50%			Will be completed August 2024
29		Construction of building Ss at Jaragoole Ss					45%		
30		Construction of building Ss at Thailu Krisnagar Colony Ss					45%		
31		Construction of building Ss at Lalampar-II Ss				60%			
32		Construction of building Ss at Kapurajunice					35%		
33		Construction of building Ss at Hawathin-II					35%		
34		Establishment of Proposed 6 Bedded Ward at various SHCs & PHCs of Assam under ECRP-II, NHM, Assam on turnkey basis, Group 43 (5 Nos of Scheme in Cachar District				80%			Will be completed May 2024

Annexure- C.

Sl. No	Admin Dept.	Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year										
		Name of the Scheme	Number of Works sanctioned in the current	Date of Commencement	Length of the Road in KM	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks/ Target date of completion
						100%	75-99%	50-74%	25-49%	1-24%	Not started	
1		Intir Paki Path Nir	7			2	1	2	2	-	-	

PWRD	1	Construction of Road from Narayanpur Hospital to Kalabil Basti via Narayanpur Kalabil LP School including routine maintenance for 4 (four) years under Mukhya Mantri Paki Path Nirman	1	27.04.2023	1.054	-	-	-	40%	-	-	Apr-24
	2	Construction of Road from (i) Narayanpur PMGSY Road to Raibasti (Egrating), (ii) S.F.Road to Sangam Shambhi including routine maintenance for 4 (four) years under Mukhya Mantri Paki Path Nirman	2	20.06.2023	4.357	-	-	50%	-	-	-	Jun-24
	3	Construction of Road from (i) T05 to Barthol TE (Devan TE to Thailu colony), (ii) NH-53 to Chaisal Punjee (NH-53 Chiripul to Chaisalpunjee) (iii) Kargali Basti at NH-53 via Sribar	3	07.06.2023	4.550	-	90%	-	-	-	-	Jun-24
	4	Construction of Road from (i) Dilkhush Ferry to Narayanpur via Monkhush, (ii) Machkhal to Turpidhar (Machkhal Boali to 12 No. Basti) including routine maintenance for 4 (four) years under Mukhya Mantri	2	26.05.2023	2.200	-	-	-	44%	-	-	May-24
	5	Construction of Road from (i) Bahadurpur Near RCC Bridge to Bahadurpur at Ahobazar (ii) NH-53 Near House of Sachindra Ghosh at Jirighat to Kalampunjee via 440 No. and 1472 No. LP School (Laxari	3	07.06.2023	4.519	-	-	73%	-	-	-	Jun-24

Sl. No	Admin Dept.	Name of the Scheme	Number of Works sanctioned	Year of commencement	Completion date in KM	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress	Remarks/ Target date of completion
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Sl. No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current	Date of Commencement	Length of the Road in KM	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress					Remarks/ Target date of completion	
						100%	75-99%	50-74%	25-49%	1-25%		Not started
6	PWRD	Construction of Road from (i) 3rd Km of Polobond road to Alipur, (ii) Tarapur TE to Uttar Soopur via Lalpood, (iii) Alipur TE PMGSY Road to Borrowas Memoria Hospital Alipur	5	10.04.2023	5.930	100%	-	-	-	-	-	Work Completed on 18.01.2024
		Construction of road from NH53 to Algapur (Banskan di to Nandanpur) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23.	1	12.04.2023	1.600	100%	-	-	-	-	-	Work Completed on 11.01.2024

Sl. No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current	Date of Commencement	Length of the Road in KM	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress					Remarks/ Target date of completion	
						100%	75-99%	50-74%	25-49%	1-25%		Not started
2	PWRD	Improvement of Motinagar Binnakan di Road (Binnakan di to Muchkhal Boali) Under Mukhya Mantrir Unnata Pakhipath Nirman Achani for the year 2022-23. (RIDF-XXVIII), Lakhimpur LAC.	1	20.06.2023	8.6	-	-	-	30%	-	-	Dec-24
3	PWRD	Periodical renewal of Putikhal to Tilka bridge (AS-03-101), Binnakan di grant to Didarkus Grant at Motinagar via Boali Grant (Binnakan di Grant) (AS-03-101), Tilka grant to	3	08.05.2023	10.290	-	-	-	45%	-	-	Apr-24

			Periodica 1 Renewal of NH-53 to Lamba Basti via Niz Banskan di Part 01 (NH- 53 to Niz Banskan di -2) (AS-03- 094), NH 53 to Lamba Basti via Niz Banskan di Part - 2 (Lamba Basti to Ujanbadr 1)(AS-03-	2	27.02.2023	5.465	-	-	60%	-	-	-	Apr-24
4	PWRD	1	Construct ion of embank ment cum road on Amjur river training scheme including drainage Kaptamp ur and Mangalp ur Haor PH-I(L/B of river Amjur) L=1.61k m underRI DF- XXVIII of NABAR D	1	06.07.2023	1.600	-	-	-	32%	-	-	Jul-24
			Construct ion of embank ment cum road on Amjur river training scheme including drainage Kaptamp ur and Mangalp ur Haor PH- II(L/B of river Amjur) L=7.09 km underRI DF- XXVIII of NABAR D	1	14.09.2023	7.090	-	-	-	-	17%	-	Jan-25
	Puja Special			1			1						
	1	Improv ement of Lakhipur Fulertal- Hmarkul ine Road under SOPD-G for the year 2023-24 for Puja Special in Cachar District (Lakhipu r LAC), Package No: SE/LKP/ SOPD- G/23- 24/Puja Spl1.	1	13.12.2023	1.7	100%	-	-	-	-	-	-	Work Completed on 20.01.2024

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Y

S.No	Admin Depe	of the Sc	Number of Works	March, 2024.							REMARKS(If Any)
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	2	3	4	5	6	7	8	9	10	11	
1	PWRD,	Mukhya	4			2	0	2	0		1
2	Silchar & Udharbo nd T.R. Divn.	Mukhya	12			6	4	2	0		1
3		Mukhya	2			2	0	0	0		1
4		(SOPD-C	3	2	1	0	0	0	0		1

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Depe	of the Sc	Number of Works	Progress of Current Year works / Services-Categorise number of					REMARKS(If Any)
				100%	75-99%	50-74%	25-49%	1-25%	
1	Handloort	Assam Silk Outreach Mission (Muga Mission)		100%	-	-	-	-	300 Nos Beneficiaries approved. Fund not yet released

2	1) Award money- SOPD-G in Eri & Muga 2) Name of 6 nos farmers has been submitted to the D.S., Assam for SOPD-G in Eri & Muga after approval from DLC. 3) After approval of DLC 6 nos farmers	Eri- 1 no Rs. 4000 Muga- 1 no- Rs. 6000	100%	-	-	-	-	1. Repairing work of 1 no Eri Rearing House is completed at ESG Darmikh at under SOPD- ODS for the year 2023-24.
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Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year									
S.No	Admin Dept.	Name of the Scheme	Number of Works	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Department of Housing & Urban Affairs	Preparation of Master Plan	NA						
		Silchar		80%					
		Lakhimpur		100%					
		Sonai		80%					
2		PMAAY (I)							
		Silchar			99.87				
		Silchar D			98.67				
		Lakhimpur			99.12				
		Sonai			99.52				
		District Total			99.21				

Annexure- D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years														
S.No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on					Progress of Pending Works of previous Years pending as on the last date of last financial					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Cachar Soil Conservation Division	WDC-1 Upper Ghaagra PMKSY 2.0	Nil											

Annexure- D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years														
S.No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on					Progress of Pending Works of previous Years pending as on the last date of last financial					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Border Protection & Development	BADP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Annexure- D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years Elementary															
S.No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on					Progress of Pending Works of previous Years pending as on the last date of last financial					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Samagra Shiksha	ADDL CLASS ROOM	7	7				7	100%						Work Completed
2		GIRLS TOILET													
3		BOYS TOILET													
4		RAMP & RAIL													
5		DYS FUNCTIONAL GIRLS TOILET													
6		DYS FUNCTIONAL BOYS TOILET													

Annexure- D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years															
Sl. No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on					Progress of Pending Works of previous Years pending as on the last date of last financial						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Handloom & Textile	Chief Minister's Flagship Programme "Swarnihar Naari" for the year 2021-22 (1st Phase)	NIL	NIL	NIL	NIL	NIL	NIL	Completed	NIL	NIL	NIL	NIL	NIL	7,990 Nos. Weavers already registered through Swarnihar Naari Portal. Altogether 2,873 Pcs. of finished product received from 594 Nos. Weaver under the programme and value of Products is Rs.6,37,155/- and

2	Handloom & Textile	Chief Minister's Flagship Programme "Swarnibar Naari" (2nd Phase)								Completed	NIL	NIL	NIL	NIL	NIL		Procurement process of 2nd Phase (1st Part) is completed and 2,126 Pcs. of finished products have been procured worth Rs. 5,40,035 /-. And Procurement process of 2nd Phase (2nd
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Annexure- D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years														
S.No	Admin Dept	of the Sd	Total number of Works	Number of Years Delayed for completion - as on					Progress of Pending Works of previous Years pending as on the last date of last financial					Remarks
1	IO, CACH			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started

Annexure- D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years														
S.No	Admin Dept	of the Sd	Total number of Works	Number of Years Delayed for completion - as on					Progress of Pending Works of previous Years pending as on the last date of last financial					Remarks
1	Labour Welfare Department			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started

Annexure- D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years														
Name of Division: PWD, Silchar NH Division														
District: Cachar														
S.No	Admin Dept	of the Sd	Total number of Works	Number of Years Delayed for completion - as on					Progress of Pending Works of previous Years pending as on the last date of last financial					Remarks
1				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started

Annexure- D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years														
S.No	Admin Dept	of the Sd	Total number of Works	Number of Years Delayed for completion - as on					Progress of Pending Works of previous Years pending as on the last date of last financial					Remarks
1	ASDM	PLSTP	1	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
										85				

Annexure- D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years														
S.No	Admin Dept	of the Sd	Total number of Works pending as on the	Number of Years Delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion					Progress of Pending Works of previous Years pending as on the last date of last financial Year- Categorise works based on the stage of physical progress					Remarks
1				<1 Yrs	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Executive Engineer (Agriculture)	Cachar Division, Silchar	0					0	100					
2	Executive Engineer (Agriculture)	Cachar Division, Silchar	1		1.6			1.6		80				
3	Executive Engineer (Agriculture)	Cachar Division, Silchar	1	0.9				0.9						Site handed over to Contractor on 31.08.2023 Informed to Directorate for delay of starting the work
4	Executive Engineer (Agriculture)	Cachar Division, Silchar	1	0.9				0.9		75				
5	Executive Engineer (Agriculture)	Cachar Division, Silchar	1	0.9				0.9				45		

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl.No	Admin Dept.	Name of the Scheme/Programme/Project	Total number of Works pending as on the last date of	Date of Commencement	Length of the Road in KM	Number of Years Delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion.				Progress of Pending Works of previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						Remarks/ Target date for completion				
						Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started			
						-	-	-	-	-	-	-	-	-	-		-	-		
1	PWRD	PMGSY-III	1			-	-	-	-	-	-	-	1	-	-	-	-	-	-	-
		1 Upgradation of Road from MRL05-Road from to L021 to Bagkhal Manipuri Basti to Kapakhal via Gurkha including CD works and Routine Maintenance of the works for five years. Package No. AS-	1	14/09/2022	4.377	-	-	-	-	-	-	-	59%	-	-	-	-	-	-	Apr-24
2	PWRD	Central Road Fund	1			-	-	-	-	-	-	1	-	-	-	-	-	-	-	-
		2 Imp/ Upgradation of Chotomama at LRA Road to Sonai RCC Bridge from Single lane to Intermediate Lane under Central Road Fund (CRF) for the year 2020-21	1	25.03.2021	13.000	-	-	-	-	-	-	92%	-	-	-	-	-	-	-	Apr-24
3	PWRD	RIDF (NABARD)	2			-	-	-	-	-	1	1	-	-	-	-	-	-	-	-
		1 Construct ion of Balance work of RCC No. 4/1 over River Chiri on Sibpur Lakhipur Road including Approaches and protection work under RIDF- XXVII of NABARD for the year 2021-22.	1	18.05.2022	Bridge Work	-	-	-	-	-	100%	-	-	-	-	-	-	-	-	-
		2 Construct ion of embankment cum road Dyke along L/B of river Barak from Singerbo nd to SM Road under RIDF- XXVII of NABARD for the year 2021-22. Package No.RE/RIDF- XXVII/Lakhipur/	1	06/04/2022	4.450	-	-	-	-	-	-	86%	-	-	-	-	-	-	-	Apr-24
		ASOM MAI	1			-	-	-	-	-	-	-	-	-	1	-	-	-	-	-

