

Subject	Minutes of the Meeting of District Development Committee, Cachar
Date & Time	12 <sup>th</sup> December 2023, 11:30 AM
Venue	New Conference Hall of the District Commissioner, Cachar
Participants	Annexure – 1.1
Absentees	Annexure – 1.2
Fund Receipt & Utilization	Annexure-A (Received) & B (Not Received)
Physical Progress	Annexure-C (for current year) & Annexure-D (for previous years)

The meeting was chaired by Shri Rajib Roy, ACS, District Development Commissioner, Cachar

The decisions of the meetings are as follows: Category – A :

Department specific

Sl. No.	Sector	Administrative Department	Scheme/Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Economic Development	Agriculture	i) PM Kisan  ii) PMFBY  iii) NFSM-Pulses	i) The DAO informed that the achievement of PM-Kisan is 46223. As the target of PM Kisan is 107662 for the district, the DDC instructed the DAO to increase the achievement of the scheme.  ii) The DAO informed the DDC that target of PMFBY will be achieved before the deadline.  iii) The DDC instructed the DAO to complete the distribution of Power tiller with a subsidy of Rs.85000 at the earliest.	DAO, Cachar
2	Economic Development	Animal Husbandry & Veterinary	i) Fodder Production  ii) Moringa Cultivation  iii) Rural Backyard Goat/Sheep Dev. Scheme (Ph-1)	i) Directed the DVO to increase fodder production at farmer individual land.  ii) The achievement of the scheme is completed.  iii) The achievement of the scheme is completed.	DVO, Cachar

3	Economic Development	Handloom & Textiles	i) Weavers MUDRA Scheme.	i) Directed the Asst. Director to expedite the awareness about the scheme among the weavers.	Asst. Director, Cachar
4	Economic Development	Sericulture	i) Muga Mission  ii) Assam Silk Outreached Mission	i) Asst. Director, Sericulture informed that 124 beneficiaries have been selected and all of them have been given financial assistance for Muga seed procurement.  300 Nos. of Muga farmers have been approved for this scheme.	Asst. Director, Cachar
5	Reforms, Governance Facilitation & Regulation	Administrative Reforms & Training		The DDC, Cachar instructed Executive Engineer, PWD(B) to expedite the construction work of Training Institute for Grade III and Grade IV staff of Govt. of Assam in Silchar.	Executive Engineer, PWD(B)
6	Reforms, Governance Facilitation & Regulation	Excise	i) Revenue Generation	i) Supt. Of Excise informed that revenue collected till November 2023 is Rs. 136.39 Cr. for current financial year. The DDC instructed the Supt. Of Excise to work on generating higher revenue and also raid some illegal liquor shop to achieve the target of 220.99 Cr. set by CM DASHBOARD Portal.	Superintendent of Excise
7	Infrastructure	Irrigation	Installation of Solar & Electrically Tube well schemes under SOPD-G for the year 2022-23, 2 points under Silchar-Udharbond Division.	The Executive Engineer, Irrigation informed the DDC, Cachar that Installation of Solar & Electrically Tube well schemes under SOPD-G for the year 2022-23, 2 points under Silchar-Udharbond Division has been completed.	Executive Engineer, Irrigation
8	Economic Development	Industries & Commerce	i) PM Vishwakarma	i) The DDC directed the GM, DI&CC to increase awareness on PM Vishwakarma.	General Manager, DICC

			i)PMFME	GM, DI&CC informed that 503 nos. of beneficiaries have been selected till date.  i) DDC Cachar instructed GM, DICC to enroll more no. of beneficiaries in PMFME and complete the target before	
9	Infrastructure	Housing & Urban Affairs	i)PMAY-HFA(U)	APRIL 24 i) Direction was given to the Deputy Director, T & CP to increase the House completion against no. of beneficiaries receiving 2 <sup>nd</sup> instalment before 31st December.  The Deputy Director informed that achievement of PMAY-HFA(U) increased from 5231 nos. to 5407 nos. in the month of December'23.	Deputy Director, T&CP
10	Economic Development	Soil Conservation	Cachar WDC-1 Upper Ghagra PMKSY 2.0	DSCO informed that out of 40 sanctioned scheme under Cachar WDC-1 Upper Ghagra PMKSY 2.0, 24 nos. have been completed. The DDC directed to complete remaining 16 schemes at an early date.	DSCO, Cachar
11	Social Sector	Sports	i) Playfield Development under Chief Minister's Samagra Gramya Unnayan Yojana Scheme 2017-18.  ii)Khel Maharan	i) DDC instructed the DSO, Cachar to complete the construction of playgrounds under CM Samagra Gramya Unnayan Yojana Scheme before 31 <sup>st</sup> December'23.  ii)DDC also enquired about the preparation of upcoming Khel Maharan 2023-2024. The DSO informed that the fixtures of Khel Maharan at District level have been finalized and will commence from 6 <sup>th</sup> January'24.	DSO, Cachar
12	Economic	Fishery		The DDC, Cachar	DFDO, Cachar

	Development		i)PMMSY  ii)RIDF	<p>instructed the DFDO to expedite all the ongoing work of PMMSY FY 2021-22 &amp; FY 2022-23 before 31<sup>st</sup> December.</p> <p>The DFDO, Cachar apprised the DDC about various components going on under RIDF scheme and asserted that the schemes will be completed in stipulated time.</p>	
13	Infrastructure	Transport	i) Revenue Collection	The DTO informed that revenue collected till November 2023 is 51.53 Cr. DDC directed to expedite the revenue collection to achieve the target of CM Dashboard.	DTO, Cachar
14	Infrastructure	Border Protection & Development	i)BADP	On being enquired about the progress of construction work of Assam Type Barrack, Kitchen-cum-Dining Hall & Toilet Block in Dholakhal BOP & Paglacherra BOP, the Executive Engineer informed that the progress of both the schemes are 95% and 60% respectively and will be completed before 31 <sup>st</sup> March.	PWD Silchar, Sonai and Dholai Building Division
15	Infrastructure	APDCL	i)AIIB  ii)HVDS (High voltage Distribution Scheme)	<p>The AGM, APDCL informed that the construction work of 10 nos. of Power substations are going on in full swing and will be completed before the scheduled deadline.</p> <p>On being enquired about the progress of HVDS scheme, the AGM informed that survey work has been completed and work will start soon.</p>	AGM, APDCL
16				The DDC, Cachar	

	Social Sector	Health and Family welfare	<p>i)Aayushman Bharat Card</p> <p>ii)Immunization</p>	<p>instructed the Joint Director, Health to expedite works of all the ongoing schemes under Health Dept.</p> <p>The Jt. DHS also briefed about the Progress of distribution of Aayushman card. The DDC instructed the Jt. Director DHS to expedite the distribution process.</p> <p>The DDC Cachar instructed the Jt. DHS to ensure 100% immunization coverage in the district.</p>	Joint Director, Health
17	Infrastructure	PHE	i)Jal Jeevan Mission	<p>The DDC, Cachar instructed the Executive Engineer, PHE Division I &amp; II to expedite all the ongoing works of JJM and complete all the projects before March'24.</p> <p>DDC instructed to complete the Tap water connection in schools and AWC's by March'24.</p>	EE, PHE Div-1 and EE PHE Div-II
18	Social Sector	Women & Child Development	i. NIDA	The DDC directed the DSWO to complete the construction of Model AWC's to be constructed for FY 23-24 under NIDA.	DSWO, Cachar
19	Infrastructure	PWD(R)	<p>i)Mukhya Mantrir Paki Path Nirman Achani</p> <p>ii)Improvement of road from i) Doloo Subhong Road (Ch 0.00 m to Ch 5420.00 m) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23</p>	<p>The DDC, Cachar instructed the EE, PWD(R) to expedite all the ongoing works of Mukhya Mantrir Paki Path Nirman Achani and ensure completion of scheme before deadline.</p> <p>The EE, PWD(R) informed that the construction work of Improvement of road from i) Doloo Subhong Road (Ch 0.00 m to Ch 5420.00 m) under</p>	EE, PWD(R)-Silchar & Udharbond, TRD & EE, PWD(R) Borkhola - Katigorah

			(RIDF-XXVIII)	Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF-XXVIII) is going on smoothly and will be completed before target date of completion.	
20	Infrastructure	PWD(B)	Construction of 3rd & 4th floor in the New RCC Judicial Court Building under Construction at Silchar, Cachar	i)The EE, PWD(B) apprised the DDC about the Construction of 3rd & 4th floor in the New RCC Judicial Court Building under Construction at Silchar, Cachar. He informed that 56% of the work has done and the rest will be completed before 31 <sup>st</sup> March.	EE PWD(B), Cachar.
21	Economic Development	PNRD	1. MGNREGA in Tea Garden areas(Current FY)  2. Amrit Sarovar  3.PMAY-G	DDC directed to increase the nos. of person man days generation under MGNREGA particularly in tea garden areas.  The DDC directed the EE, PNRD to complete the excavation works of remaining Amrit Sarovar sites before 31 <sup>st</sup> December.  After reviewing the progress of PMAY-G the DDC instructed the Deputy CEO, ZP to increase no. of beneficiaries.	CEO, Zila Parishad, EE, CZP
22	Finance Planning	T&D	i. Asom Darshan ii. Axom Adorxo Gram Yojana	i)As desired by the Hon'ble CM, the DDC instructed the Member Secretaries of all the LAC's for immediate completion of pending/incomplete works related to AAGY and Asom Darshan before 31 <sup>st</sup> December.	Member Secretary
23					

	Social Sector	Welfare of Minorities and Development	Construction of Model Residential School at Sonai, Cachar District, MRS-17	The EE, PWD(B) informed that the Construction of Model Residential School at Sonai, Cachar District, MRS-17 is going smoothly and will be completed before 31 <sup>st</sup> March.	EE, PWD(B)
24	Finance Planning	Finance	i)Construction of 2 (two) storied RCC Building with 3 (three) storied foundation for Office of the Assistant Commissioner of Taxes at Annapurna Ghat, Silchar (Balance work)	The DDC instructed the EE, PWD (B) to complete the remaining construction works of 2 (two) storied RCC Building with 3 (three) storied foundation for Office of the Assistant Commissioner of Taxes at Annapurna Ghat, Silchar before 31 <sup>st</sup> December.	EE, PWD(B)
25	Social Sector	Forest (PCB)		The AEE, Pollution Control Board briefed all the departments about Air Quality Index and its importance. He also informed that the Air Quality Index of Silchar is within limit.  He also requested the departments involved in construction activities to use water while construction to reduce the formation of claydust, stonedust.	All Heads of Offices
26	Economic Development	Horticulture and Food Processing Dept.	RKVY (Horti)	The DDC instructed DAO, Cachar to distribute Horticultural Kit under RKVY before 31 <sup>st</sup> December'2023.	DAO, Cachar
27	Reforms, Governance, facilitation and & regulation	Information and Public Relation and Printing and Stationery		The DDC directed DDIPRO to take action for collection of success stories from the departments so that best scheme can be highlighted in the newspapers.	Deputy Director, Information and Public Relation
28	Social Sector	Cultural Affairs	i)Construction of New Auditorium cum District Library, Silchar in Cachar District	The EE PWD(B) apprised that the construction of New Auditorium cum District Library, Silchar in	EE PWD(B)

				Cachar District is going on and will be completed before 31 <sup>st</sup> March'24.	
29	Social Sector	Education	i)Girls Toilet (Fresh)  ii) ACR's	The DDC directed ADC Education, ISS, CDC, Cachar & BEEO to review the reason of non-completion of remaining Girls toilet & ACR in the district and submit the report in the next DDC Meeting.  DMC. SSA informed that there are 8 nos. of schools where construction of ACR's are pending due to non-availability of funds. The DDC, Cachar directed the DMC to write an application to the Headquarters for release of funds.	ADC (Edu), ISS, CDC, Cachar & BEEO
30	Economic Development	Science & Technology and Climate Change	ii)Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, Assam	On being enquired by the DDC about construction of District Science Centre cum Planetarium for ASTEC, the EE, PWD(B) informed that 70% of work has been completed till date and the remaining will be completed before 31 <sup>st</sup> December.	EE, PWD(B)
31	Social Sector	Labour Welfare		The DDC instructed the ALC to do frequent inspections in construction sites for identification of child labors & inform the higher authority about the same.	ALC, Labour Welfare
32	Reforms, Governance, facilitation	Judicial	i) Construction of 3rd & 4th floor in the New RCC Judicial Court Building under Construction at Silchar, Cachar	i)The DDC directed the EE, PWD(B) to complete the construction of 3rd & 4th floor in the New RCC Judicial Court Building before 31 <sup>st</sup> December'2023.	EE, PWD(B)
33	Reforms,	GAD		The EE, PWD (B)	



	Governance, facilitation			informed the DDC that the Repair / Remodelling of Circuit House Building (Heritage Building) Silchar, Cachar is going on at a brisk pace and will be completed before 29 <sup>th</sup> February'2024.	EE, PWD(B)
34	Infrastructure	PWD(NH)		The EE, PWD (NH) apprised the DDC that the work of Rehabilitation of Bridge No. 1/1 over river Barak at Sadarghat on NH-53 under Annual Plan for the year 2021-22 is going on at a rapid rate and will be completed before 31 <sup>st</sup> December'23.	EE, PWD(NH)
35	Economic Development	Skill, Employment and Entrepreneurship		The DPM, SEE informed that 6 nos. of Skill Activities such as JJM-RPL, Mega Skill Drive under Skill Development Scheme in currently being conducted in the district. The DDC directed DPM, SEE, Cachar to organize awareness camp in rural schools & Colleges.	DPM, SEE
36	Economic Development	Cooperation		The DDC instructed the DRCS, Cachar to complete the audit of:-  a. GPSS b. Societies other than GPSS  Before 31 <sup>st</sup> December'23.	DRCS, Cachar
37	Infrastructure	Water Resource		The EE, CID, Badarpur informed the DDC that Permanent restoration of breaches at Shantipur area along with improvement, stabilization and restoration of other damaged reaches of the dyke on the right bank of River Barak from Gonirgram to	EE, CID, Badarpur

				Katigorah (from Samjurai to Siddipur). (under NABARD) is going on swiftly and will be completed before due date.	
38	Social Sector	Higher Education		The EE, PWD(B) briefed the DDC about the construction of Govt. Law College in Lakhipur and informed that the construction work of the same will be completed before the targeted date of completion, i.e March'24.	EE, PWD(B)
39	Social Sector	Technical Education		The EE, PWD(B) apprised that Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence is going on smoothly and will be completed before 31 <sup>st</sup> March'24.	EE, PWD(B)
40	Infrastructure	Information Technology		Currently there are no ongoing schemes in this department.	
41	Social Sector	Tribal Affairs(P)		Currently there are no ongoing schemes in this department.	
42	Reforms, Governance, facilitation	Personnel		Currently there are no ongoing schemes in this department.	

The meeting ended with vote of thanks from the Chair.

Signed by

**Rajib Roy**  
District Development Commissioner,

Cachar, Silchar  
Date: 04-01-2024 12:20:38

**Dated 4th January, 2024**

Memo No. ND-27/15/2023-DEV-CACH/175705-A

Copy to:

1. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Guwahati for favour of kind information.
2. The Director (DCP), Transformation & Development Department, Guwahati for favour of kind information.
3. The Addl. District Commissioner (All), Cachar for favour of information.
4. The Sub-Divisional Officer (Civil) Lakhipur – 788001.
5. The Circle Officer (All), Cachar for for favour of information.
6. All members present in the meeting.
7. The D.I.O., N.I.C., Cachar, Silchar with the request to upload the same in the website.
8. P.A. to the District Commissioner, Cachar for kind appraisal of the District Commissioner.

**e-Signed**

District Development Commissioner,  
Cachar, Silchar

**ANNEXURE-A**

**AGRICULTURE:**

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of the current year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1		CSS-ATMA	AS-52	CSS	-	-	-	-	2278315	253146	2278315	253146	2531461	585596(73.98)	2288(73.98)	-	1872884	-	658577	-	
2		RKVY- RAFTAAR	AS-09	CS	-	-	-	-	185600	1050000	185600	1050000	1235600	-	-	-	-	-	1235600	Against 7 number of Rice Mill, and 50 number of sprayer machine (12-16 its Capacity)	
3		PMKSY- PDMC	AS-214	CS	-	-	-	-	201000	-	201000	-	201000	7498(37.31%)	-	-	-	-	126013	-	
4		PMFBY	-	SOPD	-	-	-	165000	-	-	-	20000	185000	-	0934(65.37)	-	-	-	64066	-	
5	Department of Agriculture, DAO CACHAR	DAO- MISC.A/C	-	-	-	-	-	-	-	780100	-	780100	906300	-	6564(19.48)	-	-	-	729736	The amount of Rs. 780100.00 received for PM-KISAN Saturation Programme. Rs. 106200 is under CMSGUY balance fund & Rs. 20000 is under PMFBY	
6		Soil Health Card- NMSA	AS-53	CS	-	-	-	466513	-	-	-	-	466513	-	6440(99.98)	-	-	-	73		
7		NFSM	AS-10	CS	-	-	-	-	150000	-	150000	-	150000	-	600(66.40)	-	-	-	50400		
7		APART(OP IU Agri)		State				4246661		2812068		2812068	7058729		3984930(56.4)	Nil	No	Nil	3073799	Major unutilised fund is against supply of agri. machineries made to Borkhola CHC payment of which is subject to conducting trial run of the combine harvester by M/S JK Engineering & Agro Services during Sali paddy season 23-24	
8		Horticulture		State				667495		501460		501460	1168955		611165(52.48)	Nil	No	Nil	557790		

**ANIMAL HUSBANDRY AND VETERINARY SCIENCE:**

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of the current year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	A.H. & Vety	NLM	AS40	CSS	90	10	NA	NA	0	0	0	0	3331571	147950 (42.3%)						Utilization Certificate to be submitted soon	
2	A.H. & Vety	LHDCP	9979	CSS	100	0	NA	NA	549487	0	549487	0	549487	312962 (56.96%)	0	0	0				

**DIC**

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of the current year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	

**A. FISHERY DEPT**

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of the current year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share (In Lakh)	State Share (In Lakh)	Central Share (In Lakh)	State Share (In Lakh)	Central Share (In Lakh)	State Share (In Lakh)	Central Share (In Lakh)	State Share (In Lakh)		Central Share (In Lakh)	State Share (In Lakh)			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	

1	Fishery Department	PMMSY	The Central Code - 3890, SLS-AS178	CSS	121.47765	14.58085	121.47765	14.58085	121.47765	14.58085	121.47765	14.58085	136.0585	11.73401	1.433	Nil	Nil	Nil	13.16701	UC Will Submitted very soon
2	Fishery Department	RIDE XXVI	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Payment is done by Directorate of Fisheries, Guwahati

**A. HANDLOOM & TEXTILE**

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation)	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

**HEALTH AND FAMILY WELFARE**

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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1	Department of Health & Family welfare	National Health Mission	AS45	Assam	0	0	0	0	424,599,683	-	195,898,294	-	195,898,294	164,976,316	-	-	164,976,316	-	30,921,978	All the funds are received and utilized as per ROP and no separate fund for different schemes are received under NHM

**IRRIGATION(BORKHOLA)**

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Dept.	Repairing & renovation of newly allotted office building for Borkhola Katingorah Division (Irr.) 2021-22*	---	---	---	---	---	---	---	---	---	9.95 L	10.00 L	---	9.95 L (100%)	---	---	---	---	---

**IRRIGATION(DHOLA)**

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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1	Irrigation	IS from Parkhai Nala at Badrpar Area under AIBP 2013-14 (AIBP)	AS88	CSS	-	-	-	-	-	-	1768507	354670	31796600	26928096	3166810	-	-	-	-	-
2	Irrigation	I.S. from river Barak in Dhamalia and uttar Krishnapur Area under AIBP 2013-14	AS88	CSS	-	-	-	-	-	-	-	-	44865700	20,537,000	2302958	-	-	-	-	-
3	Irrigation	Paschim Karinala FIS under SCCP for the year 2012-18	AS88	CSS	-	-	-	-	-	-	-	-	9950000	-	2194891	-	-	-	-	-
4	Irrigation	Menpur FIS under AIBP for 2013-14	AS88	CSS	-	-	-	-	-	-	3350000	-	49800000	14813000	1191145	-	-	-	-	-
5	Irrigation	F.I.S. from Baskhal Baish Futi nala at Narsingpur Dev. Block under AIBP of 2014-15	AS88	CSS	-	-	-	-	-	-	-	-	49900000	9636386	1131263	-	-	-	-	-
6	Irrigation	FIS at Baskhal Stream at Bhawanipur area under AIBP 2013-14	AS93	CSS	-	-	-	-	-	-	-	1127380	49900000	21426491	3528932	-	-	-	-	-
7	Irrigation	Bhubandhar FIS under AIBP 2014-15 (AIBP)	AS94	CSS	-	-	-	-	-	-	14817506	2605730	49000000	29390882	3997676	-	-	-	-	-

Utilisation has been submitted from Chief Engineer Office



6	Wom	Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	800000	800000	800000	124000 (15%)	NA	NA	NA	NA
7		OSC	NA	CSS	NA	NA	NA	NA	3121900	3121900	1114279	2007621 (64.31%)	NA	NA	NA	NA

SOIL CONSERVATION																	Rs. in Lakh			
S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of financial year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	Cachar Soil Conservation Division	Cachar WDC-1 Upper Giagra PMKSV 2.0	AS83	CSS	N/A	N/A	32.89205 (as on 1st April)	0	100.00	0	100.00	0	132.89205	121.87785	0	Nil	70.31255	Nil	62.5795	

SCHOOL EDUCATION(ELEMENTARY)																				
S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening balance with CNA/SNA/ Others- as applicable		Opening balance with the District/ Council/ Others- as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of financial year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	Samagra Shiksha	ADDL CLASS ROOM (SMC)	CSS									17.85	0	59.50	41.65 (70%)	0				3rd installment not yet received UC of 2nd installment already sent to SMO. Ghy.
2		GIRLS TOILET (SMC)	CSS									29.70	2.10	54.00	24.84 (46%)	2.1 (3.88%)				GT 01 no. of 2023-24 fund not released due to non feasibility
3		BOYS TOILET (SMC)	CSS									75.60	17.44	258.4	188.46 (72.93%)	17.44 (6.74%)				BT 07 nos. of 2023-24 fund not released due to non feasibility
4		BOUNDARY WALL (SMC)	CSS									0.00	0.436	4.36	3.924 (90%)	0.436 (10%)				
5		RAMP & RAIL	CSS									15.2	1.72	17.20	12.96 (85%)	1.44 (8.37%)				05nos. Amounting Rs. 2 Lakhs, not released to school due to non feasibility
6		DYS FUNCTIONAL GIRLS TOILET (SMC)	CSS									11.12	1.235	12.35	9.95 (80%)	1.11 (8.98%)				02 nos. Amounting Rs. 1.3 Lakhs, not released to school due to non feasibility
7		DYS FUNCTIONAL BOYS TOILET (SMC)	CSS									17.55	1.95	19.50	12.87 (66%)	1.43 (7.33%)				02 nos. Amounting Rs. 1.3 Lakhs, not released to school due to non feasibility

SCHOOL EDUCATION(SECONDARY)																				
S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening balance with CNA/SNA/ Others- as applicable		Opening balance with the District/ Council/ Others- as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of financial year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	Samagra Shiksha	Boys Toilet (SMDC)										18.90	0.00	21.00	4.00 (21.16%)	0				
2		Drinking Water Facility (SMDC)										9.72	0.00	10.80	1.944 (20%)	0				
3		Girls Toilet (SMDC)										5.72	0.00	6.36	1.144 (20%)	0				
4		Ramp (SMDC)										0.88	0.10	0.98	0.088 (10%)	0				

### ANNEXURE-B(FUND NOT RECEIVED)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Department of Agriculture, DAO CACHAR	PM-KISAN(3624)	FUND NOT RECEIVED YET	Rs 780100.00 received in Misc
2		NFSM-OIL PALM(AS-199)	FUND NOT RECEIVED YET	
3		HMNEH(AS-51)	FUND NOT RECEIVED YET	
S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H.&Vety. Deptt.	APART-HS+BQ Vaccination	Vaccine Supplied by Director A.H.& Vety.	
2	A.H.&Vety. Deptt.	Lumpy Skin Deases Vaccination	Vaccine Supplied by Director A.H.& Vety.	
3	A.H.&Vety. Deptt.	Anti Rabis Vaccination under RKVY	Vaccine Supplied by Director A.H.& Vety.	
4	A.H.&Vety. Deptt.	Classical Swine Fever Vaccination	Vaccine Supplied by Director A.H.& Vety.	
5	A.H.&Vety. Deptt.	Dewormig & Reproductive Animal Health Camp		Implimented Through Vender
S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Singerband Cluster Development Project under HCDP, Under	Fund not yet received from the Govt.	
S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD (Roads), SILCHAR-UDHARBOND	SOPD-G = Rs. 669.23074 Lakh.		
2		MMPNA (Nirman) = Rs. 123.01058 Lakh.		Demand submitted, but FOC not yet received.
3		MMPNA(Nabikaran) = Rs. 80.50911 Lakh.		
S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWRD, Dholai & Sonai Territorial Road Division, Dholai	Conversion of 1000 Bridges	Budget allocation is made in this year	Ceiling yet to be received.
2		MMPNA	Work Just allotted	-
3		MMPPNA	Work Just allotted	-
4		MMUPPNA	Work Just allotted	-
S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom Textile & Sericulture	Assam Silk Outreached Mission	For Som plantation. No fund released yet	300 Nos Muga farmers approved
2		SILKSAMAGRA: 2 Ministry of Textile Govt. of India	Under process in state govt.	Proposal submitted for 2000 nos
S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any

1	Department of Housing & Urban Affairs.	Extension of Sanjoy market culvert, Silchar under	Related expenditure will be made by	work in progress
2		Construction of Box culvert at India club, Silchar	Related expenditure will be made by	work completed.
3		Road widening & providing heavy guard wall at	Related expenditure will be made by	progress.Each work & piling is
4		Footpath Cum Drain on NH-54 at different stretches,	Related expenditure will be made by	work will be started soon.
5		Construction of convention centre at Silcoorie,	Related expenditure will be made by	90 %Earthwork completed.

### ANNEXURE-C

S.No	Admin Dept	Name of the Scheme	Number of Works	Progress of Current Year works / Services-Categorise number of works					Not started	Remarks
				100%	75-99%	50-74%	25-49%	1-25%		
1	AO, CACHA									
1	A.H. & Vety.	NLM	Fooder production at farmer individual land				49%			
2	A.H. & Vety.	NLM	Farmers Training on Poultry, Piggery, Goatery	100%						
3	A.H. & Vety.	NLM	Awarness Workshop & Introductory Training on Feeds & Fooder	100%						
4	A.H. & Vety.	NLM	IPPL Birds				49%			
5	A.H. & Vety.	NLM	Rural Backyard Sheep & Goat Development				70%			
6	A.H. & Vety.	NLM	inga Cultivation				49%			
7	A.H. & Vety.	LH&DCP	Lumpy Skin disease vaccination	100%					46000 doses	
8	A.H. & Vety.	LH&DCP	Anti Rabis Vaccination	100%						
9	A.H. & Vety.	LH&DCP	CSF Vaccine				26.92%			
10	A.H. & Vety.	LH&DCP	FMD Vaccination				46.00%	Started from 15th Sept. 2023	56126 nos.	
11	A.H. & Vety.	LH&DCP	Brucellosis Vaccination				4%	Started from 15th Sept. 2023	469 nos	
12	A.H. & Vety.	APART	S+BQ Vaccine		88.90%		42%		16000 nos	
13	A.H. & Vety.	SOPDG	Maize Cultivation	100%						
14	A.H. & Vety.	NPCBB	Artificial Insemination done						1222 nos.	
1	DI&CC, Cachar Silchar	PMEGP	Physical - 104 Nos. Financial - 312 lacs.			70.72 % (68 Nos. Sanctioned)				
2		PMFME	325 Nos.				1% (02 nos. sanctioned)			
1	Fishery Department	PMMSY - Fish Hatchery	2 nos	100%						
2		PMMSY - Rearing Tank	9 Ha		75%					
3		PMMSY - New pond Construction	10 Ha		75%					
4		PMMSY - Fish Kiosk	2 nos.			60%				
5		PMMSY - Boats and Net (Repairing)	3 nos				40%			
6		PMMSY - Livelihood Support	600 nos		88%					
7		PMMSY - Pen Culture	0.9 Ha	100%						
8		PMMSY - Inputs for IFS under NEH	6 Ha.						Tender Process Completed.	



9		PMMSY - Inputs for Freshwater Aquaculture.	10 Ha.															Tender Process Completed.
10		PMMSY - Mini feed Mill (2 ton Capacity)	1 nos.															To be Replaced
11		PMMSY - Backyard Ornamental Unit	2 nos.															To be Replaced
12	Fishery Department	RIDF-XXVI,2021-22- Refrigerated Fish Transport Vehicles (3 wheelers)	25 Nos.				72%											1. 17 nos. delivered to beneficiary 2. 08 nos. will be delivered soon
13		RIDF-XXVI,2021-22- Refrigerated Fish Transport Vehicles (4 wheelers)	4 Nos.	100%														4 nos. delivered to beneficiary
14		RIDF-XXVI,2021-22- Establishment of Medium Fish Feed Plant	1 No.		80%													1. 80% Completed (civil) (Expected Completion December) 2. Beneficiary share not submitted for machinery parts.
15		RIDF-XXVI,2021-22- Establishment of Mini Feed Mill	2 nos															Beneficiary share submitted (Both construction of shed & Machinery) 1 no. Surrendered
16	Fishery Department	APART- Poly culture demonstration	15 Nos				50%											1st installment of Input Distribution Completed  FPG Formation Completed. Civil works will be started on November-December as per norms.
17		APART- Paddy cum fish culture demonstration	30 Nos						20%									FPG Formation Completed. Civil works will be started on November-December as per norms.
18		APART- Culture of High yielding variety fish culture	12 Nos	100%														Input Distribution Completed.
Sl. No.	Admin Dept.	Name of the Scheme	Number of Works	Progress of Current Year works / Services-Categorise number of works based on						Remarks								
				100%	75-99%	50-74%	25-49%	1-25%	Not started									
1	Handloom & Textiles	Chief Minister's Flagship Programme "Svanirbhar Naari" for the year 2021-22. ( 2nd Phase)	-	-	-	-	-	-	Completed	Total 563 Nos. of Weavers applied for Registration and out of which 502 Nos. already approved and 61 Nos. rejected								
2		Weavers MUDRA Scheme for the year 2023 - 24	Target not yet received	-	75%	-	-	-	-	Awareness on the Scheme is been spread amongst the Weavers								
S.No	Admin Dept.	Name of the	Number of Works	Progress of Current Year works / Services-Categorise number of works						Remarks								
				100%	75-99%	50-74%	25-49%	1-25%	Not started									

1	Department of Health & Family Welfare	Establishing 20 bedded wards closer to the CHCs at Various Places of Assam under ECRP-II, NHM, Assam on Turnkey Basis, Group 5, 1 No 20 bedded ward at Banskandi CHC in Cachar District.	31 Nos	-	80%	-	-	-	-	
2		Construction of Community Health Centre ( Model Hospital including residential quarters at Rengti in Cachar District.	-	-	-	-	40%	-	-	
3		Construction of BPHU At Dholai BPHC in Cachar District for FY 2022-23 under PM ABHM in Turnkey Basis.	-	-	80%	-	-	-	-	
4		Construction of BPHU At Harinagar BPHC in Cachar District for FY 2022-23 under PM ABHM in Turnkey Basis.	-	-	-	-	40%	-	-	
5		Construction of PHC at Dwarbond in Cachar District from FC XV Health Grant under NHM, Assam	-	-	-	-	-	-	Not Started	Work is held up by the contractor . Letter issued on 03/08/2023 to MD NHM by JTDHS for necessary action.
6		Construction of Community Health Centre ( Model Hospital including residential quarters at Chotomada in Cachar District under NHM, Assam. ( repair, Renovation and Balance work of Chotomada in Cachar District	-	-	-	70%	-	-	-	

7		Constructi on of buildingles s Sc in Zabda	-	-	-	-	35%		-	
8		Constructi on of buildingles s Sc in Durgapur	-	-	-	-	-	5%	-	
9		Constructi on of buildingles s Sc in Jaroitata	-	-	-	-	-	20%	-	
10		Constructi on of buildingles s Sc in Barsangan	-	-	-	-	-	10%	-	
11		Constructi on of buildingles s Sc in Baikampu nje	-	-	-	-	-	15%	-	
12		Constructi on of buildingles s Sc in Daramkha l	-	-	-	-	30%	-	-	
13		Constructi on of buildingles s Sc in Ujantarap ur.	-	-	-	-	30%	-	-	
14		Constructi on of buildingles s Sc in Thalligram	-	-	-	-	30%	-	-	
15		Constructi on of buildingles s Sc in Alipurbasti	-	-	-	-	-	-	Not Started	Water logged
16		Constructi on of buildingles s Sc at Borthol	-	-	-	-	-	-	-	Awaited for Foundatio n
17		Constructi on of buildingles s Sc at Digabar	-	-	-	-	-	25%	-	
18		Constructi on of buildingles s Sc at Gangapur	-	-	-	-	-	25%	-	
19		Constructi on of buildingles s Sc at Boroitali	-	-	-	-	-	5%	-	
20		Constructi on of buildingles s Sc at Dakshin Fulertal	-	-	-	-	-	15%	-	
21		Constructi on of buildingles s Sc at Puttkhal	-	-	-	-	-	5%	-	
22		Constructi on of buildingles s Sc at Bagbahar	-	-	-	-	-	-	Just Started	
23		Constructi on of buildingles s Sc at Sabaspur	-	-	-	-	-	-	Just Started	
24		Constructi on of buildingles s Sc at Lakhipur Grant	-	-	-	-	-	-	Not Started	Awaited for Foundatio n
25		Constructi on of buildingles s Sc at Korolikandi	-	-	-	-	-	-	Not Started	Land not feasible at Korolikand i so alternate land proposed at Nayagram Sc but modified work order yet not issued by MD NHM.

26		Constructi on of buildings s Sc at Kalinagar Sc	-	-	-	-	-	10%	-	
27		Constructi on of buildings s Sc at Digl Sc	-	-	-	-	-	5%	-	
28		Constructi on of buildings s Sc at Kanakpur-II Sc	-	-	-	-	-	5%	-	
29		Constructi on of buildings s Sc at Sidubi Sc	-	-	-	-	-	-	-	Awaited for Foundation
30		Constructi on of Co-Location of Ayush OPD at Banskandi CHC	-	100%	-	-	-	-	-	
31		Estalishme nt of Proposed 6 Bedded Ward at various SHCs & PHCs of Assam under ECRP-II, NHM, Assam on turnkeybasis, Group 43 (5 Nos of Scheme in Cachar District	-	-	-	5%	-	-	-	

S.No	Admin Depte	of the Sch	Total number of Works	Number of Years Delayed for completion - as on the last					Progress of Pending Works of previous Years pending as on the last date of last financial					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Irrigation , Dholai-Sonai Division	I.S. from river Barak in Dhamalla and Uttar Krishnapur Area under AIBP 2013-14.	1	-	-	-	HP canal @ 600 mm dia, Marginal bund, Protection works.	>=5 Yrs	-	-	75%	-	-	-
2	Irrigation , Dholai-Sonai Division	under AIBP	4	-	-	-	Headwork s, HP canal @ 600 mm dia, Afflux bund, guide bund .	>=5 Yrs	-	-	60%	-	-	-
3	Irrigation , Dholai-Sonai Division	FIS at Baskhal Stream at Bhavanipur area under AIBP 2013-14	8	-	-	-	Cross Regulator, Gates , HP canal @ 600 mm dia, Afflux bund, guide bund .	>=5 Yrs	-	92%	-	-	-	-
4	Irrigation , Dholai-Sonai Division	F.I.S. from Baskhal Balsh Futl nata at Narsingpur Dev. Block under AIBP of 2014-15	8	-	-	-	Headwork s, CC Canal, Affluxbund, Guide bund.	>=5 Yrs	-	80%	-	-	-	-
5	Irrigation , Dholai-Sonai Division	FIS from Katanala at Borkhal and Mongalpur Haor Area under AIBP 2013-14(Ph-II)	6	-	-	-	Tail end can	>=5 Yrs	-	100%	-	-	-	-
6	Irrigation , Dholai-Sonai Division	Bhubandhar FIS under AIBP 2014-15	5	-	-	-	Guide bund	>=5 Yrs	-	96%	-	-	-	-

8	Irrigation, Dholai-Sonai Division	Installation of Solar & Electrically Operated Hybrid Tube Well Scheme in Dholai LAC (2 points) under SOPD-G for the year 2022-23	Completed	-	-	-	-	-	100%	-	-	-	-
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S.No	Admin Dept.	Name of the Scheme	Number of Works	Progress of Current Year works / Services-Categorise number of works					REMARKS
				100%	75-99%	50-74%	25-49%	1-25%	

1	SILCHAR-UDHARBON DIVISION, IRRIGATION, N. SILCHAR	Installation of Solar & Electrically Operated Tube well schemes under SOPD-G for the year 2022-23, 2 points under Silchar-UDharbon Division.	2	100%									Fully functional.
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S.No	Admin Dept.	Name of the Scheme	Number of Works	Progress of Current Year works / Services-Categorise number of works					REMARKS
				100%	75-99%	50-74%	25-49%	1-25%	

1	P&RD	MGNREGA	16672	733	0	0	15939	0	0	0	0	0	Including PMAY
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		PMAYG	8606	1153									
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Admin Dept.	Name of the Scheme	Number of Works	Progress of Current Year works / Services-Categorise number of works				
			100%	75-99%	50-74%	25-49%	1-24%

	<b>Jantrir Paki Path Nirm</b>	7	-	2	-	4	1	-	
1	Construction of Road from Narayanpur Hospital to Kalabil Basti via Narayanpur Kalabil LP School including routine maintenance for 4 (four) years under Mukhya Montrir Paki Path Nirman Achan for	1	-	-	-	25%	-	-	
2	Construction of Road from (i) Narayanpur PMGSY Road to Raibasti (Egraling), (ii) S.F.Road to Sangam Shumbi including routine maintenance for 4 (four) years under Mukhya Montrir Paki Path	2	-	-	-	-	15%	-	

PWRD	3	Construction of Road from (i) T05 to Barthol TE (Dewan TE to Thailu coloney), (ii) NH-53 to Chaisal Punjee (NH-53 Chiripul to Chaisalpunjee) (iii) Kangali Basti at NH-53 via Sibar Railway Station to Chandour	3	-	-	-	48%	-	-
	4	Construction of Road from (i) Dikhush Ferry to Narayandhar via Monkhush, (ii) Machkhal-II to Tupidhar (Machkhal Boali to 12 No. Basti) including routine maintenance for 4 (four) years under Mukhya	2	-	-	-	30%	-	-
	5	Construction of Road from (i) Bahadpur Near RCC Bridge to Bahadpur at Alubazar, (ii) NH-53 Near House of Sachindra Ghosh at Jirighat to Kalamponjee via 440 No. and 1472 No. LP School (Lapani to Kalamponjee)	3	-	-	-	48%	-	-

Admin Dept.	Name of the Scheme	Number of Works	Progress of Current Year works / Services-Categorise number of works					
			100%	75-99%	50-74%	25-49%	1-25%	Not started
PWRD	Construction of Road from (i) 3rd Km of Polorbond road to Alipur, (ii) Tarapur TE to Uttar Sonpur via Lalpool, (iii) Alipur TE PMGSY Road to Borrows Memorial Hospital (Alipur Hospital Road), (iv)	5	-	84%	-	-	-	-

PWRD	7	Construction of road from NH53 to Algapur (Banskan di to Nandanpu) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23.	1	-	95%	-	-	-	-
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Admin Dept.	Name of the Scheme	Number of Works	Progress of Current Year works / Services-Categorise number of works					1-25%	Not started
			100%	75-99%	50-74%	25-49%			
	<b>ir Unnata Paki Path</b>	1	-	-	-	-	1	-	
PWRD	1 Improvement of Motinagar Binnakan di Road (Binnakan di to Muchkha (Boali) Under Mukhya Mantrir Unnata Pakhipath Nirman Achani for the year 2022-23. (RIDF-XXVIII).Lakhipur LAC.	1	-	-	-	-	15%	-	
	<b>Mukhya Mantrir Pak</b>	2	-	-	-	1	1	-	
PWRD	1 Periodical renewal of Putikhal to Tilka bridge (AS-03-101), Binnakan di grant to Didarkus Grant at Motinagar via Boali Grant (Binnakan di Grant Motinagar Grant)	3	-	-	-	-	18%	-	
PWRD	2 Periodical Renewal of NH-53 to Lamba Basti via Niz Banskan di Part 01 (NH-53 to Niz Banskan di -2) (AS-03-094), NH-53 to Lamba Basti via Niz Banskan di Part - 2 (Lamba Basti to	2	-	-	-	30%	-	-	
	<b>RIDF-XXVIII of</b>	2	-	-	-	-	-	2	

PWRD	1	Construction of embankment cum road on Amjur river training scheme including drainage Kaptanpur and Mangalpur Haor PH-II(L/B of river Amjur) L=1.61km underRIDF-XXVIII of	1	-	-	-	-	-	0%		
	2	Construction of embankment cum road on Amjur river training scheme including drainage Kaptanpur and Mangalpur Haor PH-III(L/B of river Amjur) L=7.09 km underRIDF-XXVIII of NABARD (Mukhya Mantri Mothauri Pakikaran Achaal)	1	-	-	-	-	-	0%		
S.No	Admin Dept.	of the Scheme	Number of Works sanctioned	Progress of Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10		
1	PWRD	Mukhya Mantri	4			1	0	2	1		
2	Sikhar & Udharbond T.R. Divn.	Mukhya Mantri	12			1	6	4	1		
3		Mukhya Mantri	2			0	2	0	0		
4		(SOPD-G) C	3			2	1	0	0		
Sl. No.	Admin Dept.	of the Scheme	Number of Works sanctioned	Progress of Current Year	100%	75-99%	50-74%	25-49%	1-24%	Not started	Remarks
<b>Mukhya Mantri Path, Nabikaran, Achaal</b>											
1		Periodic Renewal of Road from i) Motinagar to Bhuban Hill Temple (Motinagar Bazar to Bhuban Hill Temple (Ch. 0.00m to 3200 m), ii) PDB Road to Natunbazar via Atharotilla under MIMPNA. PKG No. MIMPNA/2 (22-23/74	1						1		Work in progress
2	Diboli	Periodic Renewal of Road from i) Amraghat PWD Road to Jorkhal Ferry Ghat (Amraghat to Ferryghat), ii) NH-54 at 27th km to West Ramprasad pur, iii) Barik Office to Baghbahar-Ch. 0 m to 3000 m, iv) NH 54 at Bagha Bazar to Joydhanpur (Bagha to Joydhanpur -Ch. 0.00 m to Ch.1500.00 m) under	1						1		Work in progress



3	PWRD, D&S TRD Divn	Periodic Renewal of Road from i) Satarkandi to Bagpur (AS-03-103), ii) Road from SMD Road at Swadhin Bazar to LRA Road via Natun Rammagar, Pt. IV, V, III (AS-03-124) under Mukhya Mantrir Path Nabkaran Achari under Sonai LAC for the year 2022-23, Package No.	1				1		Work in progress
4		Periodic Renewal of i) Rulimor Dukan Point to Damalya Manipuri Basti via 1462 No. LP School, ii) Road from Sonai Sonabarigh at PWD Road to Kumargra in at Dhonipur, iii) Road from NH-54 to Saidpur (Roypara) (AS-03-105), iv) Khasipur Point to Badripam Neigram Point via	1				1		Work in progress

**Mukhya Mantrir Puki Path Nirman**

5		Construction of Road from (i) Duwarbond Pratapur PWD road at Borodukan (Ch. 900 m) to Mura Bosti via Duwarbond basti Karmakarp ara, (ii) New Bagbahar SOPD Road at Bagbahar at Community Hall to Munchicher ra, (iii) New Bagbahar SOPD road at Community	1				1		Work in progress
6	R Divn., Dholai	Construction of road from (i) Bagbahar Pratappur PMGSY road at Mallikshet 739 Paschim Nogaon LP School to Nogaon SOPD road via 738 Purba Nogaon LP School, (ii) Irongmara Smaehangh at point to Irongmara Sarbamang ala LP School, (iii) Irongmara PHE plant to Assam University	1				1		Work in progress

PWRD, D&S T									
7	Construction of road from (i) Pioneer club (SOPD Balce portion) to VKV School, (ii) SMD Road at Nikama HS School to Krishnapur via Barman Basti, (iii) 13th Km of SMD to 20th km of SMD via Harma Dispensary Sundari (Dhanipur turning to Ganga Nagar), (iv) Dholai	1					1		Work in progress
8	Construction of road from (i) Jamalpur PMGSY road to Purba Dulalgram, (ii) Dholai-Gurudharyalpur PMGSY road to Gurudayal Khasia Punji, (iii) NH-54 to Siakundu School via Pamibora GP Office (Ch.0.00 m to Ch.2070.00 m) including routine maintenance for 4 (four) years	1					1		Work in progress
9	Construction of Bhaga-Sherkhan NEC Road to Raigobindapur Play Ground (Ch.0.00 m to Ch.1600.00 m) including routine maintenance for 4 (four) years under Mukhya Mantrir Pakipath Nirman Achari for the year 2022-23, Dholai L.A.C.	1					1		Work in progress
10	Construction of road from Sheoratal Ferryghat to Sheoratal Village P-II including routine maintenance for 4 (four) years under Mukhya Mantrir Pakipath Achari for the year 2022-23	1					1		Work in progress

11	PWRD, D&S TR, Div., Dhubai	Construction of road from (i) Swadhin Bazar to LRA Road via Dubrikandi, (ii) Palong Ghat Bridge Approach missing Link	1				1			Work in progress
12		Construction of road from (i) Sonai Sonbarigh at Road to Changurtal via 467 LP School, (ii) Road from Mangalpur to Alanddar Road, (iii) LRA Road, Road Code 49504 including routine maintenance for 4 (four) years under Mukhya Mantrir Pakipath Nirman Achari for the year	1					1		Work in progress
13		Construction of road from Kashipur Point to Baghpur Ferryghat via Badripur including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achari for the year 2022-23 in Sonai LAC	1					1		Work in progress
14		Construction of road from (i) Silcoorie PWD Road to Derby PWD Road, (ii) Silcoorie PWD Road to Barik Nagar PWD Road (Balance Part), (iii) Silcoorie to Dharamkhali, (iv) Silchar Hailakandi Road at Dorgakona Bazar to Hussainpur Tarutajbari including	1					1		Work in progress

15	Construction of road from Borakhai PWD Road to Uttar Bualmara including routine maintenance for 4 (four) years under Mukhya Mantrir Pakti Path Nirman Acharni for the year 2022-23	1					1	Work in progress
16	Construction of road from (i) NH-54 at Talukdar Medical all to SMCH Road via Shivalik Park, (ii) Barik Nagar (near Ahad Ahmed ME School) via Tarun Club towards NH-54, (iii) Kalapool PWD Road to Gujarala Masjid via 504 LP School including routine maintenance	1					1	Work in progress

**Mukhya Mantrir Unnato Pakti Path**

17	Improvement of Road from Silchar Dwarbond Bandukmar a Samaricona Hailakani Sarasapur Bhairabnagar Belala Poamara (rangerkhar) Point (Silchar to Barakhai TE (Dwarbond) (Ch.18.5 Km to 31.5 Km) under MMUPPN A of SOPD-G for the year 2022-23, Dholai L.A.C. PKG. No.	1					1	Work in progress
18	PWRD, D&S TR Divn., Dholai Improvement of Road from Nowaraj Buroali via Dhorhari Satarkandi ( Ch. 0.00m to 10000.00m ) under MUKHYA MANTRIR UNNOTO PAKIPATH NIRMAN ACHONI for the year 2022-23 ( RIDF-XXVIII, Soma L.A.C. Package No. MMUPPN A. RIDF-XXVIII )	1					1	Work in progress

**Mukhya Mantrir Mathauri Path Nir**

19	PWRD, D&S TR Divn., Dhekai	Construction of Embankment cum Road/ Dyke along L/B of River Sonai from S.M. Road to Dharmikhali from Ch. 8050.00-9850.00m (L=1.80 km) under RIDF-XXVIII of NABARD for the year 2022-23 of Dist. Cachar (Sonai)	1						1	Work just allotted
S.No	Admin Dept.	Name of the Scheme	Number of Works	Progress of Current Year works / Services- Categorise number of works						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom	Integrated Sericulture Development Scheme/ NERTPS	No sanction in current year	100%	-	-	-	-	-	275 Muga farmers 30 Nos graineur 125 seed rearer. Skill upgradation to 430 nos beneficiaries.
2	Assam Silk Outreach Mission (Muga Mission)			100%	-	-	-	-	300 Nos Beneficiaries approved. Fund not yet released	Assistance for Muga seed procurement for 124 Nos Muga Rearer @ Rs. 2000 each Rs. 248000 in total through DBT, HDFC bank, Silchar
3		1 Award money- SOPD-G in Eri & Muga 2 Name of 6nos farmers has been submitted to the D.S. Assam for SOPD-G in Eri & Muga after approval from DLC. 3 After approval of DLC 60nos farmers are selected for skill upgradation	Eri- 1 no- Rs. 4000 Muga- 1 no- Rs. 6000	100%	-	-	-	-	-	
4		ISDP - 20 nos Muga reeling machine & 10 nos Jacquard Loom distributed		100%	-	-	-	-	-	
Sl. No	Admin. Dept.	Name of Scheme	Number of Works	Progress of Current Year works / Services- Categorise number of works						
				100	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD-55 Nos.	55					0	
			RIDF-Phase-I (3 Nos.)						6	45
			RIDF Phase-II (51 Nos.)						15	10
			NIDA-103 Nos.							78
2	Pradhan Mantri Matsya Sampada Yojana									
	Number of Works	Amount Sanctioned	Progress of Current Year works / Services- Categorise number of works							
			100%	75-99%	50-74%	25-49%	1-25%	Not started		
	Cachar WDC-1 Upper Ghagra PMKSY 2.0	35.00 60.00	16	11	5			3		

S.No	Admin Dept.	Name of the School	Number of Works	Progress of Current Year works / Services-Categorise number of works					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Magra Shiksha	ADDL. CLAS	81					0%	81	Fund not yet released
2		GIRLS TOIL	11			63.64%			1	07 nos. completed & 03 nos. In Progress & 01 no. Non Started due to non feasibility
3		BOYS TOIL	28			57.14%			7	16 nos. completed & 05 nos. In Progress & 07 nos. Non Started due to non feasibility
4		BOUNDAR	9					0%	9	Fund not yet released
5		MAJOR REE	24					0%	24	Fund not yet released
6		RAMP & RA	43		88.37%				5	38 nos. completed & 05 nos. Non Started due to non feasibility
7		DILAPIDATI	21					0%	21	Fund not yet released
8		DYS FUNCT	21		90.48%				2	19 nos. completed & 02 nos. Non Started due to non feasibility
9		DYS FUNCT	32		93.75%				2	30 nos. completed & 02 nos. Non Started due to non feasibility

S.No	Admin Dept.	Name of the School	Number of Works	Progress of Current Year works / Services-Categorise number of works					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Samagra Shiksha	ADDL CLASS ROOM	66						66	Fund not yet released
2		GIRLS TOILET (FRESH)	2					30%	1	01 no. In progress & 01 no. Non started (Cachar High School, NO SMDC)
3		BOYS TOILET (FRESH)	7					40%	1	02 nos. Completed, 04 nos. In progress & 01 no. Non started (Cachar High School, NO SMDC)
5		MAJOR REPAIR	17						17	Fund not yet released
6		RAMP & RAIL	2			50%			1	Completed & 01 no. Non started (Cachar High School, NO SMDC)
7		DRINKING WATER FACILITY	3					30%	1	02 nos. In progress & 01 no. Non started (Cachar High School, NO SMDC)

### ANNEXURE-D

S.No	Admin Dept.	Name of the School	Total number of Works	Number of Years Delayed for completion - as on the last					Progress of Pending Works of previous Years pending as on the last date of last financial						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	A.H.& Vety	NLM	Fooder production at farmer individual land										49%		
2	A.H.& Vety	NLM	Farmers Training on Poultry, Piggeny, Goatery						100%						

3	A.H. & Vety	NLM	Awarness Workshop & Introductory Training on Feeds & Fooder						100%							
4	A.H. & Vety	NLM	JPPL Birds								49%					
5	A.H. & Vety	NLM	Rural Backyard Sheep & Goat Development								70%					First phage completed
6	A.H. & Vety	NLM	Moringa Cultivation								100%					
7	A.H. & Vety	SOPDGG	Maize Cultivation						100%							
8	A.H. & Vety		Deworming & Reproductive Camp						100%							52 Nos.
9	A.H. & Vety	NPCBB	Artificial Insemination done													1222 nos.
S.No	Admin Dept	of the Sect	Total number	Number of Years Delayed for completion - as on					Progress of Pending Works of previous Years pending as on the last date of					Remarks		
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1		PMMSY (2020-21)- Backyard	1 nos.		2 Years			1 Year		90%						
2		Ornamental Unit PMMSY (2020-21)- Establishment of Medium RAS	2 nos.		2 Years			1 Year		95%						
3		PMMSY (2020-21)- Inputs for Freshwater Aquaculture														Tender Process Completed
4		PMMSY (2021-22)- Small Bio flocc unit	1 nos.		1 Year			2 Years		90%						Work in Progress
5		PMMSY (2021-22)-Cold Storage	1 nos.		1 Year			2 Years		90%						Work in Progress
6		PMMSY (2021-22)- Inputs for Freshwater Aquaculture														Fish Seed Distribution Completed. Fish Feed yet to Distribute.
7		PMMSY (2021-22)- Inputs for IFS under NEH-RIDF-														Tender Process Completed
8		XXVI,2021-22- Establishment of Medium Fish Feed Plant	1 nos.	6 months							70%					
S.No	Admin Dept	of the Sect	Total number of Works	Number of Years Delayed for completion - as on the last					Progress of Pending Works of previous Years pending as on the last date of last financial							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	Irrigation, Dholaj-Sonal Division	I.S. from river Barak in Dhamalia and Uttar Krishnapur Area under AIBP 2013-14.	1	-	-	-		>=5 Yrs	-	-	75%	-	-	-		
																HP canal @ 600 mm dia, Marginal bund, Protection works.

2	Irrigation, Dholai-Sonai Division	under AIBP	4	-	-	-	Headworks, HP canal @ 600 mm dia, Afflux bund, guide bund.	>=5 Yrs	-	-	60%	-	-	-	
3	Irrigation, Dholai-Sonai Division	FIS at Baskhal Stream at Bhavanipur area under AIBP 2013-14	8	-	-	-	Cross Regulator, Gates, HP canal @ 600 mm dia, Afflux bund, guide bund.	>=5 Yrs	-	92%	-	-	-	-	
4	Irrigation, Dholai-Sonai Division	F.I.S. from Baskhal Baish Futinala at Narsingpur Dev. Block under AIBP of 2014-15	8	-	-	-	Headworks, CC Canal, Afflux bund, Guide bund.	>=5 Yrs	-	80%	-	-	-	-	
5	Irrigation, Dholai-Sonai Division	FIS from Katanala at Borkhal and Mongalpur Haor Area under AIBP 2013-14(Ph-II)	6	-	-	-	Tail end canal	>=5 Yrs	-	100%	-	-	-	-	
6	Irrigation, Dholai-Sonai Division	Bhubandhar FIS under AIBP 2014-15	5	-	-	-	Guide bund	>=5 Yrs	-	96%	-	-	-	-	
8	Irrigation, Dholai-Sonai Division	Installation of Solar & Electrically Operated Hybrid Tube Well Scheme in Dholai LAC (2 points) under SOPD-G for the year 2022-23	Completed	-	-	-	-	-	100%	-	-	-	-	-	
Sl.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on the last date of previous	Number of Years Delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion.					Progress of Pending Works of previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						Remarks/ Target date for completion
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD	PMGSY-III	1	-	-	-	-	-	-	-	-	1	-	-	
		Upgradation of Road from MRL05-Road from to L021 to Bagkhal Manipuri Basti to Kapakhal via Gurkha including CD works and Routine Maintenance of the works for five years, Package No. AS-03-255	1	-	-	-	-	-	-	-	-	40%	-	-	Mar-24
2	PWRD	Central Road Fund	1	-	-	-	-	-	-	1	-	-	-	-	



			Imp/Upgradation of Chotomada at LRA Road to Sonai RCC Bridge from Single lane to Intermediate Lane under Central Road Fund (CRF) for the year 2020-21	2	1	-	-	-	-	-	78%	-	-	-	-	Jan-24
			<b>RIDF (NABARD)</b>	2	-	-	-	-	-	-	-	2	-	-	-	
			Construction of Balance work of RCC No. 4/1 over River Chiri on Silkipur Lakhipur Road including Approaches and protection work under RIDF-XXVII of NABARD for the year 2021-22.	1	1	-	-	-	-	-	-	70%	-	-	-	Mar-24
			Construction of embankment cum road Dyke along L/B of river Barak from Singorbond to SM Road under RIDF-XXVII of NABARD for the year 2021-22. Package No RE/RIDF-XXVII/Lakhipur/1.	2	1	-	-	-	-	-	-	65%	-	-	-	Mar-24
3	PWRD															
Sl. No	Admin Dept.	Name of the Scheme	Total number of Works pending as on the last date	Number of Years Delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion.					Progress of Pending Works of previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					Stipulated dt. Of completion	Date of completion	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%			Not Started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1		<b>PMGSY RIDF-XXIII</b>	9	3	3			6	1	1		1				
2		<b>RIDF-XXVI</b>	1					0		1						
3		<b>RIDF-XXVII</b>	2					0	2							
4		<b>RIDF-XXVII</b>	3					0		1	1	1				
5	PWRD, Sikhar & Utharbond T.R. Dwn.	<b>SOPD-G. (SOPD/ODS) TEA GARDEN SIGNATURE PROJECT</b>	54	21	11	2		34	15	3		1	1			
6			5	4				4	1							
7			4	1	1			2		1	1					
Sl. No.	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion.					Progress of pending works of previous Years pending as on the last date of last financial Year- Categorise works based on the stage of physical progress					Remarks		
PMGSY-III				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-24%	Not Started		
1		AS-03-238, NH-54 Kabuganj Bazar to Kuzdhar	1		1			1			1				Work in progress	
2		AS-03-260, 18th km of PDB to SH Sarbanilla Road via Block HO	1		1			1		1					Work in progress	
3		AS-03-263, Bagha Sariban PWD Road to Dholai Bhubander PWD road	1	1				1			1				Work in progress	



11	PWRD	Re-construction of road from Nutunbazar Baromoni PWD road to Bauljar via 1314 No. Salepur LP School under SOPD (G) for the year 2019-20, Sonai LAC.	1		1			1		1										Work in progress
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**SOPD-G(19-20) (Signature Project)**

12	PWRD D&S TR Divn., Dholai	Construction of road from Gangaganagar to Bhuban Hill Temple (Ch. 2000m to Ch. 4000m) under Signature Project of SOPD -G (State Priority Scheme) for the year 2019-20, Dholai LAC.	1			1				1										Resumed on 04/12/22 after getting clearance from Forest Deptt.
13	PWRD D&S TR Divn., Dholai	Improvement of Kachudaram to Kabuganj road via Hatikhal Bazar under Signature Project of SOPD -G (State Priority Scheme) for the year 2019-20, Sonai LAC. Package No. SOPD_SIG 19 20 04	1	1					1	1										Completed on 12/06/23

**SOPD-G (2019-20) (ASSAM DARS)**

14	PWRD D&S TR Divn., Dholai	Construction of Road from Krishnapur to Bhuban Hill Including R.C.C. Bridge under SOPD (ASSAM DARSHAN) for the year 2019-20, Dholai LAC.	1			1				1										Resumed on 04/12/22 after getting clearance from Forest Deptt.
15	PWRD D&S TR Divn., Dholai	Construction of Sri Sri Chandragir (Cachari Rajar) Mandir Road Tulagram, Pt-II, Sonai under ASSAM DARSHAN for the year 2019-20, Sonai LAC.	1			1				1	1									Completed on 05/06/23

**SOPD-G(2020-21) (Signature Project)**

16	-.	Construction of Road from NH-54 (Near Dholai Police Station) to Lowarbond (Dwarbond Aizawl Road) under Signature Project under SOPD-G for the year 2020-21, Silchar HPC(Dholai LAC)	1		1					1										Work in progress
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**SOPD-G(2018-19) (Signature Project)**

17	-	Improvement of Road from Silchar Haikandi road at Silcoorie at Bairaginilla under Signature project under Sonai LAC for the year 2018-19 (Ch. 500.00m to ch. 5000.00 m)	1						1	1									Work in progress
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**RIDF-XXVI**

18	PWRD D&S TR Divn., Dholai	Upgradation of Shyamacharanpur (BBC Road) to Mathurapur via Bdyaratanpur under RIDF XXVI of NABARD for the year 2020-21, Dholai LAC	1	1					1	1									Completed on September/23
19		Strengthening/Improvement of a Road from PMGSY Package No.- AS-03-178 near Bantarapur Telephone Exchange to Phallonghat RCC Bridge at Sundari via Golasina under RIDF XXVI for 2020-21.	1	1					1	1									

**SOPD-General(2020-21)**

20	PWRD D&S TR Divn., Dholai	Construction of Road from BBC Road to Bubandhar FV including RCC Bridge under SOPD-G for the year 2020-21, Dholai LAC.	1	1					1	1									Completed on 31/03/23	
21		Construction of Road from Debipur PWD Road to Gojalghat Rukni Bazar under Jibangram G.P. under SOPD-G for the year 2020-21, Dholai LAC.	1	1					1		1									Erosion affected for a stretch of 71.00 mtrs.
22		Construction of Road from Rukni TE Nachghar to Mintu Bhar House via Haribashur under SOPD-G for the year 2020-21, Dholai LAC.	1	1					1	1										Completed on October/23
23		Construction of Road from Dakhin Mohanpur (Near Bridge) to Sonai Kabuganj Road under SOPD-G for the year 2020-21, Sonai LAC.	1	1					1						1					Work in progress



30	PWRD D&S TR Div., Dholai	Construction of Road from Dholai Lailapur Road to Rengthi BOP (Assam Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC. PKG No. SOPD G 21_22_43	1	1						1			1	Work in progress
31		Construction of Road from Rengthi Tilla to Dholaikhal BOP (Assam Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC. PKG No. SOPD G 21_22_44	1	1						1			1	Work in progress
32		Construction of Road from Tulartol to Natacherra (Assam Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC	1	1						1			1	Work in progress
33		Construction of Road from 12th Km of Bhaga Sherkhan Road to Gombartilla (Assam Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC	1	1						1			1	Work in progress

**RIDE-XXVII**

34		Construction of road (Dyke along both bank of Rukni from Pamibhor to Bagha Bazar to Left Bank & Dulalgram to Fillmagar on Right Bank of River Rukni from Ch. 0 Km to 3.66 Km (L-3.61 Km) under RIDF - XXVII of NABARD for the Year 2021-22, Pkg No.	1	1						1			1	Work in progress
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35	Construction of road from M/E along Boali from Katanalah dam side to PWD Road from near Kachudhar am from Ch. 0 m to Ch. 4.90 m (L=4.90 m) Dholai LAC under RIDF - XXVII of NABARD for the year 2021-22. Package No. RE/RIDF-XXVII/Dholai	1	1					1	1				Work in progress
36	Construction of RCC Bridge over Badri River at Nawagram via Badripar PWR Road including approaches and protection works under RIDF - XXVII of NABARD for the year 2021-22 within Cachar District under PWD Dholai and Sonai Territorial Road Division.	1	1					1				1	Work in progress
37	Improvement of a Sonai Sonabarigh at Road (L=6.70 Km) under RIDF - XXVII of NABARD for the year 2021-22 within Cachar District under PWD Dholai and Sonai Territorial Road Division, Dholai under Sonai LAC, Package no. RIDF - XXVII/Cachar/06	1	1					1	1				Work in progress
38	Construction of embankment cum road /Dyke along L/B of River Sonai from S.M Road to Dharmikhal from Ch.11000 to 18000m (L=7.00 Km) under RIDF- XXVII of NABARD for the year 2021-22, Sonai LAC, Package no. RE/RIDF - XXVII/Sonai/1	1	1					1				1	Work in progress

PWRD D&S TR. Divn., Dholai

39	Construction of approaches of RCC Bridge over Boaljur khal and Sonaburgh at Pt-I via Saidpur Pt-IV including approaches under RIDF XXVII of NABARD for the year 2021-22 within Cachar District under PWD Dholai & Sonai Territorial Road Division, Dholai under	1	1							1								Work in progress
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**APART (World Bank Funded) (2021)**

40	PWRD D&S TR Dholai, Dholai Construction of Road from Silowrie PMGSY Road to Irongmara Bapuji L.P. School of Irongmara Grant Village in Cachar District (Length-0.900 Km) (Package No.- APART/N OCP/ROA DS.C-05)	1	1							1	1							Completed on 27/10/23
41	PWRD D&S TR Dholai, Dholai Construction of Road from Baromuni Road to 133 No. L.P. School via Gunkul School of Village Nagdirga in Pt.-ii, Mouza - Bonraj in Cachar District (Length-1.10 Km) (Package No.- APART/N OCP/ROA DS.C-06)	1	1							1	1							Completed on /10/24

**APART (World Bank Funded) (2022)**

42	PWRD D&S TR Dholai, Dholai Construction of Jamjami Road (Panbbora Kalibari Road to Palei-Darbi-Barjelega Road), Barjelega Pt-VII village, Chabua Mouza in Cachar District	0								0	1							Completed
43	PWRD D&S TR Dholai, Dholai Construction of road from Gourmooi Roy's house (SMD Road) to Darmikhil Khastia via Bhita Kalyanpur LP School/via Dakshin Barbasti LP School, village Dharmikhil Grant, Devidsomab and Mouza in Cachar District	1	1							1							1	Work in progress

**APART (World Bank Funded) (2021-22) (Marked)**



44	PWRD D&S TR (Dvnt, Dholai)	Market Modernization and improvement Program (MMIP) of Bhaga Bazar General Market in Cachar District under APART ((PKG No. APART/N OCP/MAR KETS/C-01))	1						1						0	Variation estimate along with Modified Site Plan submitted & is lying with CE Office for Approval
45		Market Modernization and improvement Program (MMIP) of Sonai General Market in Cachar District under APART ((PKG No. APART/N OCP/MAR KETS/C-01-4))	1	1					1	1						Work in progress

S.No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on the last date of Financial Year. Categories made based on the delay in completion works based on the status of physical progress.					Progress of Pending Works of previous Years pending as on the last date of last financial Year-					Remarks		
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	Handloom, Textile & Sericulture	Integrated Skill Development Scheme (ISDP/NERTPS)											0%		2014-2023	
2		Muga Mission:- Support for Muga seed procurement of 124 nos of beneficiaries has been completed @ Rs. 2000 each. 124 nos= Rs. 248000				4 Yrs			100%							DBT through HDFC Bank
3		Motorised Muga reeling machine- ISDP	-													
4		Jacquard loom	-													
5		Adopted Sericulture	-													
6		Muga Reeling	-													
7		Ern, Muga and Mulberry Silk Worm Rearing is continued as crop wise. 1.5 KGS of Muga Seed Rearing is going on in various Farm Centres under ADS, Cachar.	-													

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works	Number of Years Delayed for completion - as on the last date of Financial Year. Categories made based on the delay in completion works based on the status of physical progress.					Progress of Pending Works of previous Years pending as on the last date of last financial Year-					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	SOPD-55 Nos.	0						55					0	Completed
		RIDF-3 Nos. (Phase 1)	3	3										3	
		RIDF 51 Nos. (Phase 2)												6	45
		NIDA-103 Nos. (Phase 1)	103	103										34	69

S.No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on the last date of Financial Year. Categories made based on the delay in completion works based on the status of physical progress.					Progress of Pending Works of previous Years pending as on the last date of last financial Year-					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Samagra Shiksha	ADDL CLASS ROOM	7	7				7			70%				3rd installment not yet received UC of 2nd installment already sent to SMO. Gty.
2		GIRLS TOILET													
3		BOYS TOILET													
4		RAMP & RAIL													
5		FUNCTIONAL GIRLS TOILET													
6		FUNCTIONAL BOYS TOILET													

S.No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on the last date of Financial Year. Categories made based on the delay in completion works based on the status of physical progress.					Progress of Pending Works of previous Years pending as on the last date of last financial Year-					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		MAJOR REPAIR	3	3				3			40%			0	

2	Samagra Shiksha, Secondary Education	GIRLS TOILET	8	8			8	100%				0	2nd Installment not received
3		BOYS TOILET	8	8			8	100%				0	
4		DRINKING WATER FACILITY	2	2			2	100%				0	
5		ADDITIONAL CLASS ROOM	27	27			27						
6		SC. LAB	2	2			2						Tender called by SMO, Ghy. Work order not yet issued.
7		COMPUTER ROOM	1	1			1						
8		ART & CRAFT	5	5			5						
9		LIBRARY	2	2			2						
10		SOLAR SCHOOL	5	5			5						