Subject	Minutes of the Meeting of District Development Committee, Cachar
Date & Time	12 th December 2023, 11:30 AM
Venue	New Conference Hall of the District Commissioner, Cachar
Participants	Annexure – 1.1
Absentees	Annexure – 1.2
Fund Receipt & Utilization	Annexure-A (Received) & B (Not Received)
Physical Progress	Annexure-C (for current year) & Annexure-D (for previous years)

The meeting was chaired by Shri Rajib Roy, ACS, District Development Commissioner, Cachar The decisions of the meetings are as follows: Category – A:

Department specific

	Sector	Administrative Department	Scheme/Project/ Programme	Decision/Action to be taken	responsible & Timeline
1	Economic Development	Agriculture	i) PM Kisan	i)The DAO informed that the achievement of PM-Kisan is 46223. As the target of PM Kisan is 107662 for the district, the DDC instructed the DAO to increase the achievement of the scheme.	
			ii)PMFBY	ii)The DAO informed the DDC that target of PMFBY will be achieved before the deadline.	
			iii)NFSM-Pulses	iii)The DDC instructed the DAO to complete the distribution of Power tiller with a subsidy of Rs.85000 at the earliest.	
2	Economic Development	Animal Husbandry & Veterinary	i)Fodder Production ii) Moringa Cultivation iii) Rural Backyard Goat/Sheep Dev. Scheme (Ph-1)	i)Directed the DVO to increase fodder production at farmer individual land. ii)The achievement of the scheme is completed. iii) The achievement of the scheme is completed.	

3	Economic Development	Handloom & Textiles	i) Weavers MUDRA Scheme.	i) Directed the Asst. Director to expedite the awareness about the scheme among the weavers.	Cachar
4	Economic Development	Sericulture	i)Muga Mission	i) Asst. Director, Sericulture informed that 124 beneficiaries have been selected and all of them have been given financial assistance for Muga seed procurement.	Cachar
			ii) Assam Silk Outreached Mission	300 Nos. of Muga farmers have been approved for this scheme.	
5	Reforms, Governance Facilitation & Regulation	Administrative Reforms & Training		instructed Executive Engineer, PWD(B) to expedite the construction work of Training Institute for Grade III and Grade IV staff of Govt. of Assam in Silchar.	
6	Reforms, Governance Facilitation & Regulation	Excise	i)Revenue Generation	i)Supt. Of Excise informed that revenue collected till November 2023 is Rs. 136.39 Cr. for current financial year. The DDC instructed the Supt. Of Excise to work on generating higher revenue and also raid some illegal liquor shop to achieve the target of 220.99 Cr. set by CM DASHBOARD Portal.	
7	Infrastructure	Irrigation	Installation of Solar & Electrically Tube well schemes under SOPD-G for the year 2022-23, 2 points under Silchar-Udharbond Division.	Engineer, Irrigation informed the DDC,	
8	Economic Development	Industries & Commerce	i) PM Vishwakarma	i) The DDC directed the GM, DI&CC to increase awareness on PM Vishwakarma.	

			i)PMFME	GM, DI&CC informed that 503 nos. of beneficiaries have been selected till date.	
				i) DDC Cachar instructed GM, DICC to enroll more no. of beneficiaries in PMFME and complete the target before	
9	Infrastructure	Housing & Urban Affairs	i)PMAY-HFA(U)	Type of the components of the Deputy Director, T & CP to increase the House completion against no. of beneficiaries receiving 2nd instalment before 31st December.	T&CP
				The Deputy Director informed that achievement of PMAY-HFA(U) increased from 5231 nos. to 5407 nos. in the month of December'23.	
10	Economic Development	Soil Conservation	Cachar WDC-1 Upper Ghagra PMKSY 2.0	DSCO informed that out of 40 sanctioned scheme under Cachar WDC-1 Upper Ghagra PMKSY 2.0, 24 nos. have been completed. The DDC directed to complete remaining 16 schemes at an early date.	
11	Social Sector	Sports	i) Playfield Development under Chief Minister's Samagra Gramya Unnayan Yojana Scheme 2017- 18. ii)Khel Maharan	i) DDC instructed the DSO, Cachar to complete the construction of playgrounds under CM Samagra Gramya Unnayan Yojana Scheme before 31st December'23.	
				ii)DDC also enquired about the preparation of upcoming Khel Maharan 2023-2024. The DSO informed that the fixtures of Khel Maharan at District level have been finalized and will commence from 6 th January'24.	
12	Economic	Fishery		The DDC, Cachar	DFDO, Cachar

	Development		i)PMMSY ii)RIDF	instructed the DFDO to expedite all the ongoing work of PMMSY FY 2021-22 & FY 2022-23 before 31st December. The DFDO, Cachar apprised the DDC about various components going on under RIDF scheme and asserted that the schemes will be	
13	Infrastructure	Transport	i) Revenue	completed in stipulated time. The DTO informed	
			Collection	that revenue collected till November 2023 is 51.53 Cr. DDC directed to expedite the revenue collection to achieve the target of CM Dashboard.	·
14	Infrastructure	Border Protection & Development	i)BADP	On being enquired about the progress of construction work of Assam Type Barrack, Kitchen-cum-Dining Hall & Toilet Block in Dholakhal BOP & Paglacherra BOP, the Executive Engineer informed that the progress of both the schemes are 95% and 60% respectively and will be completed before 31st March.	Sonai and Dholai Building Division
15	Infrastructure	APDCL	i)AIIB	The AGM, APDCL informed that the construction work of 10 nos. of Power substations are going on in full swing and will be completed before the scheduled deadline.	
			ii)HVDS (High voltage Distribution Scheme)	On being enquired about the progress of HVDS scheme, the AGM informed that survey work has been completed and work will start soon.	
16				The DDC, Cachar	

	Social Sector	Health and Family welfare	i)Aayushman Bharat Card	instructed the Joint Director, Health to expedite works of all the ongoing schemes under Health Dept. The Jt. DHS also briefed about the Progress of distribution of Aayushman card. The DDC instructed the Jt. Director DHS to expedite the distribution process.	Joint Director, Health
			ii)Immunization		
				The DDC Cachar instructed the Jt. DHS to ensure 100% immunization coverage in the district.	
17	Infrastructure	PHE	i)Jal Jeevan Mission	The DDC, Cachar instructed the Executive Engineer, PHE Division I & II to expedite all the ongoing works of JJM and complete all the projects before March'24.	
				DDC instructed to complete the Tap water connection in schools and AWC's by March'24.	
18	Social Sector	Women & Child Development	i. NIDA	The DDC directed the DSWO to complete the construction of Model AWC's to be constructed for FY 23-24 under NIDA.	
19	Infrastructure	PWD(R)	i)Mukhya Mantrir Paki Path Nirman Achani	The DDC, Cachar instructed the EE, PWD(R) to expedite all the ongoing works of Mukhya Mantrir Paki Path Nirman Achani and ensure completion of scheme before deadline.	EE, PWD(R)- Silchar & Udharbond, TRD & EE, PWD(R) Borkhola - Katigorah
			ii)Improvement of road from i) Doloo Subhong Road (Ch 0.00 m to Ch 5420.00 m) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23	The EE, PWD(R) informed that the construction work of Improvement of road from i) Doloo Subhong Road (Ch 0.00 m to Ch 5420.00 m) under	

				Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF-XXVIII) is going on smoothly and will be completed before target date of completion.
20	Infrastructure	PWD(B)	Construction of 3rd & 4th floor in the New RCC Judicial Court Building under Construction at Silchar, Cachar	i)The EE, PWD(B) apprised the DDC about the Construction of 3rd & 4th floor in the New RCC Judicial Court Building under Construction at Silchar, Cachar. He informed that 56% of the work has done and the rest will be completed before 31st March.
Ш				1
	Economic Development	PNRD	1. MGNREGA Tea Garden areas(Curren FY) 2. Amrit Sarova 3.PMAY-G	increase the nos. of person man days generation under MGNREGA particularly in tea garden areas. The DDC directed the EE, PNRD to complete the excavation works of remaining Amrit Sarovar sites before 31st December. After reviewing the progress of PMAY-G the DDC instructed the Deputy CEO, ZP to increase no. of beneficiaries.
	Finance Planning	T&D	i. Asom Darshan ii. Axom Adorx Gram Yojana	Decretaties of all title
23				

	Social Sector	Welfare of Minorities and Development	Construction of Model Residential School at Sonai, Cachar District, MRS-17	The EE, PWD(B) informed that the Construction of Model Residential School at Sonai, Cachar District, MRS-17 is going smoothly and will be completed before 31st March.	EE, PWD(B)
24	Finance Planning	Finance	Building with 3 (three) storied foundation for Office of the Assistant	construction works of 2 (two) storied RCC Building with 3 (three) storied foundation for	EE, PWD(B)
25	Social Sector	Forest (PCB)		The AEE, Pollution Control Board briefed all the departments about Air Quality Index and its importance. He also informed that the Air Quality Index of Silchar is within limit. He also requested the departments involved in construction activities to use water while construction to reduce the formation of claydust, stonedust.	
26	Economic Development	Horticulture and Food Processing Dept.	RKVY (Horti)	The DDC instructed DAO, Cachar to distribute Horticultural Kit under RKVY before 31st December'2023.	DAO, Cachar
27	Reforms, Governance, facilitation and & regulation	Information and Public Relation and Printing and Stationery		The DDC directed DDIPRO to take action for collection of success stories from the departments so that best scheme can be highlighted in the newspapers.	Deputy Director, Information and Public Relation
28	Social Sector	Cultural Affairs	i)Construction of New Auditorium cum District Library, Silchar in Cachar District	The EE PWD(B) apprised that the construction of New Auditorium cum District Library, Silchar in	. ,

				Cachar District is going on and will be completed before 31 st March'24.	
29	Social Sector	Education	i)Girls Toilet (Fresh) ii) ACR's	The DDC directed ADC Education, ISS, CDC, Cachar & BEEO to review the reason of non-completion of remaining Girls toilet & ACR in the district and submit the report in the next DDC Meeting.	ISS, CDC, Cachar &
				DMC. SSA informed that there are 8 nos. of schools where construction of ACR's are pending due to non-availability of funds. The DDC, Cachar directed the DMC to write an application to the Headquarters for release of funds.	
30	Economic Development	Science & Techology and Climate Change	ii)Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, Assam	On being enquired by the DDC about construction of District Science Centre cum Planetarium for ASTEC, the EE, PWD(B) informed that 70% of work has been completed till date and the remaining will be completed before 31st December.	EE, PWD(B)
31	Social Sector	Labour Welfare		The DDC instructed the ALC to do frequent inspections in construction sites for identification of child labors & inform the higher authority about the same.	
32	Reforms, Governance, facilitation	Judicial	i) Construction of 3rd & 4th floor in the New RCC Judicial Court Building under Construction at Silchar, Cachar	i)The DDC directed the EE, PWD(B) to complete the construction of 3rd & 4th floor in the New RCC Judicial Court Building before 31st December'2023.	EE, PWD(B)
33	Reforms,	GAD		The EE, PWD (B)	

	Governance, facilitation		informed the DDC that the Repair / Remodelling of Circuit House Building (Heritage Building) Silchar, Cachar is going on at a brisk pace and will be completed before 29 th February'2024.	EE, PWD(B)
	Infrastructure	PWD(NH)	The EE, PWD (NH) apprised the DDC that the work of Rehabilitation of Bridge No. 1/1 over river Barak at Sadarghat on NH-53 under Annual Plan for the year 2021-22 is going on at a rapid rate and will be completed before 31st December'23.	
	Economic Development	Skill, Employment and Entrepreneurship	The DPM, SEE informed that 6 nos. of Skill Activities such as JJM-RPL, Mega Skill Drive under Skill Development Scheme in currently being conducted in the district. The DDC directed DPM, SEE, Cachar to organize awareness camp in rural schools & Colleges.	DPM, SEE
36	Economic Development	Cooperation	The DDC instructed the DRCS, Cachar to complete the audit of:- a. GPSS b. Societies other than GPSS Before 31st December'23.	DRCS, Cachar
37	Infrastructure	Water Resource	The EE, CID, Badarpur informed the DDC that Permanent restoration of breaches at Shantipur area along with improvement, stabilization and restoration of other damaged reaches of the dyke on the right bank of River Barak from Gonirgram to	EE, CID, Badarpur

			Katigorah (from Samjurai to Siddipur). (under NABARD) is going on swiftly and will be completed before due date.	
38	Social Sector	Higher Education	The EE, PWD(B) briefed the DDC about the construction of Govt. Law College in Lakhipur and informed that the construction work of the same will be completed before the targeted date of completion, i.e March'24.	EE, PWD(B)
39	Social Sector	Technical Education	The EE, PWD(B) apprised that Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence is going on smoothly and will be completed before 31st March'24.	EE, PWD(B)
40	Infrastructure	Information Technology	Currently there are no ongoing schemes in this department.	
41	Social Sector	Tribal Affairs(P)	Currently there are no ongoing schemes in this department.	
42	Reforms, Governance, facilitation	Personnel	Currently there are no ongoing schemes in this department.	

The meeting ended with vote of thanks from the Chair.

Signed by

Distrajib Reyopment Commissioner,

Date: 04^C9^C1²02²1¹C²20:38 Dated 4th January, 2024

Memo No. ND-27/15/2023-DEV-CACH/175705-A

Copy to:

- 1. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Guwahati for favour of kind information.
- 2. The Director (DCP), Transformation & Development Department, Guwahati for favour of kind information.
- 3. The Addl. District Commissioner (All), Cachar for favour of information.
- 4. The Sub-Divisional Officer (Civil) Lakhipur 788001.
- 5. The Circle Officer (All), Cachar for for favour of information.
- 6. All members present in the meeting.
- 7. The D.I.O., N.I.C., Cachar, Silchar with the request to upload the same in the website.
- 8. P.A. to the District Commissioner, Cachar for kind apprisal of the District Commissioner.

e-Signed

TND-27/15/2023-DEV-CACH

1/146695/2024

District Development Commissioner, Cachar, Silchar ANNEXURE-A

lo	Admin Dept.	Name of Scheme				Balance	Opening Ba		Current Year All Distric		Fund receive current		Total funds available for	Funds utilised Amount & (Amount for which	Utilisation Certificate		or which Ucs ng as on date.	Remarks
	Берг.	(Implem-	SLS Code	te/EAP etc.	Others- as	applicable	Council/0	Others-as	Distric		current		Scheme	brack	et)	UCs are pending	submitted against total	Of	ig as on date.	
		entation Agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of	available funds for the current	Year	Of Current Year	
1	2	3 CSS-ATMA	4 AS-52	5 CSS	-	7	8	9	10 2278315	11 253146	12 2278315	13 253146	14 2531461	15 685596(73.98%	16 7288(73.98	17	18 1872884	19	20 658577	21
2		RKVY- RAFTAAR	AS-09	cs	-	-	-	-	185600	1050000	185600	1050000	1235600	-	-	-	-	-	1235600	Against numbe of Rice Mill , an 50 numbe of spray machin (12-16 l
3	_	PMKSY- PDMC	AS-214	CS	-	-	-	-	201000	-	201000	-	201000	74987(37.31%)		-			126013	Capacit
4	Departme nt of Agricultur e, DAO CACHAR	PMFBY	-	SOPD	-	-	-	165000	-	-	-	20000	185000	-	0934(65.37	-	-	-	64066	The amoun of Rs. 780100. receive for PM KISAN
5		DAO- MISC.A/C	-	-	-	-			-	780100	-	780100	906300	-	6564(19.48	-	-	-	729736	Progran e. Rs 106200 under CMSGL balanc fund & F 20000 under
6	-	Soil Health Card-	AS-53	cs				466513	-				466513	-	6440(99.98	-			73	P IVII D
7		NMSA NFSM	AS-10	cs	_	-			150000		150000	_	150000	-	9600(66.40		_		50400	
7		APART(OP IU Agri)		State				4246661		2812068		2812068	7058729	3	984930(569	Nil	No	Nii	3073799	again: supply agri machir es mar to Borkhich CHC payme of while is subject to conduct g trial of the combit harves by M/S Engineer g & Ag & Ag & Servic durin Sali pac season.
8		Horticultu re		State				667495		501460		501460	1168955	6	511165(52%	Nil	No	Nil	557790	
IMAL H	Admin Dept.	Name of Scheme (+ Implem- entation	PFMS Code &	Category CS/CSS/Sta te/EAP etc.	With Cf Others- as Central	Balance NA/SNA/ applicable State	the Di Council/(Central	alance with strict/ Others-as State	Current Year All Distric Central Share	t* State	Fund receive current '	ear State	Total funds available for Scheme	Funds utilised Amount & (brack	% in the et) State	Amount for which UCs are pending at the end	Utilisation Certificate submitted against total available funds	are prendi	or which Ucs ng as on date. Of Current	Remark
	2	Agency)	4	5	Share 6	Share 7	Share 8	Share 9	10	Share 11	12	Share 13	14		Share 16	of	for the current	Year	Year 20	21
1	A.H.& Vety	NLM	AS40	CSS	90	10	NA	NA	o	0	(0	3331571	147950 (42.3%)						Utilizat Certific to be subitte soon
	A.H.& Vety	LHDCP	9979	CSS	100	0	NA	NA	549487	0	549487	0	549487	312962 (56.96%)	0	0	0			<u> </u>
CC Sl.No	Admin	Name of	PFMS	Category		alance With		alance with	Current Year Al		Fund received in	the current	Total funds	Funds utilised		Amount	Utilisation		or which Ucs	Remark
	Dept.	Scheme (+ Implem- entation Agency)	Code & SLS Code	CS/CSS/Stat e/EAP etc.		Others- as icable State Share	Council/Central	Others-as State Share	Distric Central Share	State Share	Year Central Share	State Share	available for Scheme	Amount & (bracke Central Share		for which UCs are pending at the end of	Certificate submitted against total available funds for the	Of Previous	of Current Year	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	previous 17	18	Year	20	21
FISHEF to	Admin Dept.	Name of Scheme (+	PFMS Code &	Category CS/CSS/Sta	Central	Balance NA/SNA/	Opening is the Di	anance with	Current rear A	State	runu receive	•	Total funds	Amount & C		Amount for which	Utilisation Certificate	•	or winen des	Remai
		Implem- entation	SLS Code	te/EAP etc.	Share (In	Share (In Lakh)	Share (In Lakh)	Share (In Lakh)	Central Share (In Lakh)	Share (In Lakh)	Central Share (In Lakh)	Share (In Lakh)	available for Scheme	Share (In Lakh)	State Share (In Lakh)	UCs are pending	submitted against total	Previous Year	Of Current Year	

1	Fishery Department	PMMSY	The Central Code - 3890, SLS- AS178	CSS	121.47765	14.58085	121.47765	14.58085	121.47765	14.58085	121.47765	14.58085	136.0585	11.73401	1.433	Nil	Nil	Nil	13.16701	UC Will Submitted very soon
2	Fishery Department		Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Payment is done by Directorate of Fisheries, Guwahati
Sl. No.	Admin Dept.	Name of Scheme (+ Implem- entation	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	Opening B Central Share	State Share	Opening Ba	State Share	Current Year All	State Share	Fund received in Central Share	the current State Share	Total funds available for Scheme	Funds utilised	l- till now State Share	Amount for which UCs are pending at	Utilisation Certificate submitted against total available	Amount for Of Previous Year	or which Ucs Of Current Year	Remarks
1	2 Handloom & Textile	3 NIL	4 NIL	5 NIL	6 NIL	7 NIL	8 NIL	9 NIL	10 NIL	11 NIL	12 NIL	13 NIL	14 NIL	15 NIL	16 NIL	17 NIL	18 NIL	19 NIL	20 NIL	21 NIL
HEALTH S.No	AND FAMII Admin Dept.	Name of Scheme (+	PFMS Code &	Category CS/CSS/Stat		alance With / Others- as	Opening Ba	alance with	Current Year All District		Fund received in Year	the current	Total funds available for	Funds utilised Amount & (Amount for which	Utilisation Certificate		or which Ues	Remarks
	Бері.	Implem- entation Agency)	SLS Code	e/EAP etc.		State Share	Council/6 Central Share		Central Share	State Share	Central Share	State Share	Scheme	brack Central Share		UCs are pending at the end of	submitted against total available funds for the	Of Previous Year	Of Current Year	
1	Depatrme nt of Health & Family welfare	National Health Mission	4 AS45	Assam	0	0	0	0	10 424,599,683	-	12 195,898,294	-	195,898,294	15 164,976,316	-	17	18 164,976,316	-	30,921,978	All the funds are received and utilized as per ROP and no separate fund for diferent schemes are received under NHM
IRRIGAT	ION(BORKI	Name of	PFMS	Category	Opening B	Anance with	Opening is	mance with	Current Tear An	ocation to	runa receivea m	ше синеш	Total funds	runus umisec	r- un now	Amount	Utilisation	Amount is	or willen des	Remarks
S.No	Admin Dept.	Scheme (+ Implem- entation	Code & SLS Code	CS/CSS/Stat e/EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for Scheme	Central Share	State Share	for which UCs are pending at	Certificate submitted against total available	Of Previous Year	Of Current Year	
1	2	3 Repairing	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Deptt.	& renovation of newly alloted office building for Borkhola Katigorah Division (Irri.) 2021-22"										9.95 L	10.00 L		9.95 L (100%)					
IRRIGAT	ION(DHOL	 AI)			_							1								
S.No	Admin Dept.	Name of																		
		Scheme (+	PFMS Code &	Category CS/CSS/Stat	CNA/SNA	alance With / Others- as	the Di		Current Year All District		Fund received in Year	the current	Total funds available for	Funds utilised Amount & (% in the	Amount for which	Utilisation Certificate		or which Ucs ng as on date.	Remarks
					CNA/SNA			istrict/	District Central Share	State Share	Year Central Share	State Share	available for Scheme	Amount & (brack Central Share	% in the et) State Share	for which UCs are pending at the end of previous	Certificate submitted against total available funds for the current year	of Of Previous Year	of Current Year	
1	2 Irrigation	Scheme (+ Implementation Agency) 3 IS from Parkhai Nala at Badripar Area under AIBP 2013- 14 (AIBP)	Code &	CS/CSS/Stat	CNA/SNA appl Central	Others- as icable	Council/6	istrict/ Others-as	District	*	Year Central Share		available for Scheme	Amount & (% in the et)	for which UCs are pending at the end of previous	Certificate submitted against total available funds for the	are prendi Of Previous	ng as on date. Of Current	Remarks 21
1 2	2 Irrigation	Scheme (+ Implementation Agency) 3 IS from Parkhai Nala at Badripar Area under AIBP 2013- 14 (AIBP) LS. from river Barak in Dhamalia and uttar Krishnapur Area under AIBP 2013-12 2013-13	Code & SLS Code	CS/CSS/Stat e/EAP etc.	CNA/SNA appl Central Share	Others- as icable	Council/6	istrict/ Others-as State Share	District Central Share	* State Share	Year Central Share	State Share	available for Scheme	Amount & (brack Central Share	% in the eth State Share	for which UCs are pending at the end of previous	Certificate submitted against total available funds for the current year	of Of Previous Year	of Current Year	
		Scheme (+ Implementation Agency) 3 IS from Parkhai Nala at Badripar Area under LIS from Iver Barak In Dhamalia and uttar Krishnapur Area under AIBP 2013-14 Paschim Karianla FIS under SCCP for the year 2017-18	Code & SLS Code	CS/CSS/Stat e/EAP etc.	CNA/SNA appl Central Share	Others- as icable	Council/6	istrict/ Others-as State Share	District Central Share	* State Share	Year Central Share	State Share	available for Scheme	Amount & (brack Central Share 15 26928096	% in the ct) State Share 16 3166810	for which UCs are pending at the end of previous	Certificate submitted against total available funds for the current year	of Of Previous Year	of Current Year	
2	Irrigation	Scheme (+ Implementation Agency) 3 IS from Parkhai Nala at Badripar Area under AIBP 2013-14 (AIBP) LS. from irver Barak Triver Barak Triver Barak Triver Barak Triver Barak Triver Barak Paschim Araunder AIBP 2013-14 Paschim Karianla FIS under SCCP for the year 2017-18 Menipur FIS under AIBP for AIB	Code & SLS Code 4 AS88	CS/CSS/Stat e/EAP etc. 5 CSS	CNA/SNA Central Share 6	/ Others as icable State Share 7	the Did Council/6 Central Share 8	Others-as State Share 9	District Central Share	State Share 11	Year Central Share	State Share 13 354670	available for Scheme 14 31796600 44865700 9950000	Amount & Control Share 15 26928096 20,537,000	% in the eth State Share 16 3166810 2302958	for which UCs are pending at the end of previous 17	Certificate submitted against total available funds for the current year	are prendi Of Previous Year 19	ng as on date. Of Current Year 20	
2	Irrigation Irrigation	Scheme (+ Implementation Agency) 3 IS from Parkhai Nala at Badripar Area under AIBP 2013-14 (AIBP) I.S. from river Barak in Dhamalia and uttar Krishnapur Area under AIBP 2013-14 (Parkhai) Dhamalia and uttar Krishnapur Area under AIBP 2013-14 (Parkhai) FIS under SCCP for the year 2017-18. Menipur FIS under SCCP for the Year 2017-18 maler EIS under SCCP for the Year 2017-18 under Year 2017-18 Unde	Code & SLS Code 4 AS88 AS88	CS/CSS/State/EAP etc. 5 CSS CSS CSS CSS	CNASNA Central Share 6	Others- as iciable State Share 7	the Di Council/4 Central Share 8	Others-as State Share 9	District Central Share 10	State Share 111	Year Central Share 12 1768507	State Share 13 354670	available for Scheme 14 31796600 44865700	Amount & Comment	% in the etc. State Share 16 3166810 2302958	for which UCs are pending at the end of nervious 17	Certificate submitted against total available funds for the current year.	are prendi OI Previous Year 19 -	ng as on date. Of Current Year 20	
3	Irrigation Irrigation	Scheme (+ Implementation Agency) 3 IS from Parkhai Nala at Badripan Nala at Badripan 14 (AIBP) 14 (AIBP) 15. from river Barak in Dhamalia and uttar Krishnapur Area under AIBP 2013-14 Paschim Karinala FIS under SCCP for the year 2017-18. Menipur FIS under AIBP for 2017-18. Menipur FIS under SCCP for the year 2017-18. Menipur FIS under SCCP for the year 2017-18. Menipur FIS under SCCP for AIBP for 2017-18. Menipur Block under Under Block under	Code & SLS Code 4 A588 A588 A588	CS/CSS/State/EAP etc. 5 CSS CSS CSS CSS CSS	Consists and another state of the state of t	Others- as igable State Share 7	the Council of the Co	strict/ Others-as State Share 9	District Central Share 10	State Share 11	Year Central Share 12 1768507	State Share 13 3 354670	available for Scheme 14 31796600 44865700 9950000	Amount & Control Share Central Share 15 26928096 20,537,000 14813000	% in the color of	for which UCs are pending at the end of the control	Certificate submitted against total available funds for the current year.	are prendii OT Previous Year 19	ng as on date. Of Current Year 20	Utilisation has been submitted from Chief Engineer

8	Irrigation	Installation of Solar & Electrically operated Hybrid Tube-well scheme in Dholai LAC (2- Points) under SOPD-G for the year 2022- 23	AS95	SS	-	-	-	-	-	-	-	-	1561568	-	-	-	-	-	-	
IRRIGATIO S.No	ON(SILCHA Admin Dept.	Name of Scheme (+ Implem- entation	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	Opening Ba CNA/SNA/ appli Central	cable	Opening Ba the Di Council/O	strict/ Others-as	Current Year Al Distric	et*	Fund received in Year		Total funds available for Scheme	Funds utilised Amount & (% in the et)	Amount for which UCs are pending at	Utilisation Certificate submitted against total available		or which Ucs ng as on date.	Remarks
		Agency)			Share	State Share	Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	the end of	funds for the	Year	Year	
1	SILCHAR-	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	No any
	UDHARB OND DIVISION, IRRIGATI ON, SILCHAR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL Rs. In Lakh	fund receipt from this Division in the month of September.
TORD		Name of				lance With	Opening Ba	alance with	Current Year A	llocation to	Fund received in	the current	Total funds	Funds utilised		Amount	Utilisation	Amount fo	or which Ucs	ъ .
S.No	Admin Dept.	Scheme (+ Implem- entation	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	CNA/SNA/ appli Central		Council/C		Distric Central Share		Year Central Share	State Share	available for Scheme	Amount & (bracks		for which UCs are pending at the end of	Certificate submitted against total available funds for the	Of Previous	of Current	Remarks
1	2	Agency)	4	5	Share 6	7	Share 8	9	10	11	12	13	14	15	16	previous 17	current year 18	Year 19	Year 20	21
1	_	MGNREGA PMAYG			N/A N/A	N/A N/A	N/A N/A	N/A N/A	4632.48 22477.81	514.72 N/A	4632.48 N/A	514.72 N/A	N/A N/A	100%	100% N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A
PWRD LAK		•								•			•	1						
Sl. No	Admin Dept.	Name of Scheme (+ Implem- entation Agency)	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	Opening Ba CNA/SNA/ appli Central Share		Opening Ba the Di Council/O Central Share	Others-as State Share		State Share	Fund received in Year Central Share	State Share	Total funds available for Scheme	Funds utilised Amount & (bracket Central Share	% in the et) State Share	Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds for the current year	of Previous Year	or which Ucs ng as on date. Of Current Year	Remarks
1	2	CRIF	4	5	6	7	8	9	10	11	235.100	13	235.10000	100%	16	17	18 Submitted	19	20	21
2		RIDF									279.980	86.79000	366.77000	100%	100%		Submitted			
3	PWD	CM Pakage 1000 Nos of Wooden										136.10000	136.10000	-	100%		Submitted			
4		Bridges to RCC										69.77000	69.77000	-	100%		Submitted			
5		Bridge SOPD-G										23.87000	23.87000	_	100%		Submitted			
6		SOPD-										9.16000	9.16000	-	100%		Submitted			
PWRD SILO	CHAR-UDI	FDR IARBOND		1	0 . 0	1 1074		7		1				F 1 -7	.70	Amount	Utilisation			
e	A desir	Name of Scheme	PFMS	Category	CNA/SNA/		Opening Ba	strict/	Current Year Al Distric		Fund received in Year	the current	Total funds available for	Funds utilised Amount & (% in the	for which	Certificate		or which Ucs ng as on date.	Remarks
S. No	Admin Dept.	(+ Implem- entation	Code & SLS Code	CS/CSS/Stat e/EAP etc.	appli Central		Council/C						Scheme	bracke	State	UCs are pending at	submitted against total available	Of	Of Current	
		Agency)			Share	State Share	Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	Share	the end of previous	funds for the current year	Previous Year	Year	
1	PWRD, Silchar & Udharbond T.R. Divn.	SOPD-G.	4	5	6	7	8	9	10	11	12	0.00	14	15	16	NIL	18 2023-24.	19 NIL	NIL.	21
2	PWRD, Silchar & Udharbond T.R. Divn.	CRF										0.00				NIL	2023-24.	NIL	NIL.	Dated as on 30.11.2023
3	PWRD, Silchar & Udharbond T.R. Divn.	PMGSY									0.00					NIL	2023-24.	NIL	NIL.	-
PWRD SON	NAI-DHOLA		-		Opening Ba	dance West	Opening Ba	alance with					Total funds	Funds utilised	611	Amount	Utilisation			
	Admin	Name of Scheme	PFMS	Category	CNA/SNA/	Others- as	the Di Council/O	strict/	Current Year Al Distric		Fund received in Year (Rs. In		available for Scheme (Rs. In	Amount & (% in the	for which UCs are	Certificate		r which UCS ng as on date.	Remarks
Sl. No.	Dept.	(Implem- entation	Code & SLS Code	CS/CSS/Stat e/EAP etc.	appli Central		appli Central						Lakh)	bracke		pending at the end of	submitted against total available funds for the	Of	Of Current	
		Agency)			Share	State Share	Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous vear	current year	Previous Year	Year	
1	2	3 RIDF	4	5 CSS	6	7	8	9	10	11	12 1279.33989	13 0.00	14 4178.2	15 100%	16	17 Nil	18 Yes	19 Nil	20 Nil	21
2	PWRD, Dholai & Sonai T.R.Division, Dholai	PMGSY	-	CS							305.94687	0.00	1268.74	100%		Nil	Yes	Nil	Nil	
3	D, Dh T.R.Di Dhola	State Fund		State							3142.955	0.00	11597.96	100%		Nil	Yes	Nil	Nil	Dosoret
4	PWR Sonai	APART		EAP							0.00	0.00	1125.53			Nil	Nil	Nil	Nil	Payment made from
SERICULT					<u> </u>	<u> </u>	<u> </u>		<u> </u>		<u> </u>		<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>	CE (EAP)
S.No	Admin Dept.	Name of Scheme (+	PFMS Code &	Category CS/CSS/Stat	Opening Ba CNA/SNA/	lance With Others- as	Opening Ba the Di	alance with strict/	Current Year A Distric		Fund received in Year	the current	Total funds available for	Funds utilised Amount & (Amount for which	Utilisation Certificate		or which Ucs ng as on date.	Remarks
		Implem- entation	SLS Code	e/EAP etc.	appli Central	cable	Council/0 Central	Others-as					Scheme	brack	et)	UCs are pending at	submitted against total available	Of		
		Agency)			Share	State Share	Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	the end of	funds for the	Previous Year	Of Current Year	
1	2	3	4 DOC	5	6 DOS	7 DOS	8 DOS	9 DOS	10	11	12	13	14	15	16	17	18	19	20	21
1 WCD	HTS	ISDP	Govt. of ASSAM	CSS	Govt. of ASSAM	Govt. of ASSAM	Govt. of ASSAM	Govt. of ASSAM	-	-	1,63,55,549/-	10,00,000/-	1,63,55,549/-	100%	100%	-	-	-	-	
	Dept.	of ne ment ency)	ode&	ary iS/ P etc	Openin g Balanc e With	CNA /SNA/ Others- as	Openin g Balanc e with	the District Counc il/	Curren t Year Allocat ion to	District *	Fund receive d in the	Year	Total funds rvailabl e for Schem e	Funds utilised rill now Amoun	t & (% in bracket	t for 2s are at the f	tion ted total funds rrent	t for t for which UCs	are sendin g as on date.	Remar
SI.No	Admin. Dept	Name of Scheme (+Imple ₁ ment ation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc	Central Share B	State // Share O	O Central Share B	State D Share A	Share t	State Share	Share re	State Share	S	Entral ut	State Share bi	Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available funds for the current	Of A Previo t us w Year	Of p Curren t	ığ.
1	2		PEI S			sts 7	0))	S Sta	1.4	0	Sta	7 및 등	avai for			21
1	2	Model	4	5	6	/	8	9	10	11	12		14	15	16	1/	18	19	20	21
1		AWC	NA	State	NA	NA	NA	NA	695250	000	695250	00	56025000	13500000 (19.4%)	NA	NA	NA	NA	
1		(NIDA-																		1
2	evelopment	Phase 1) Model AWC (RIDF-	NA	State	NA	NA	NA		20250	00	202500	00	2025000	0%		NA	NA	NA	NA	
2	and Child Development	Phase 1) Model AWC	NA NA	State	NA NA	NA NA	NA NA	NA	20250		202500		2025000	0% 32501783		NA NA	NA NA	NA NA	NA NA	

6	Wom	Beti Bachao Beti	NA	CSS	NA	NA	NA	NA	80000	0	80000	0	800000	124000 (15%)	NA	NA	NA	NA	
7		Padhao	NIA	cee	NIA	NA	NIA	NA	312190	00	312190	0	1114270	2007621 (6	(4 219/)	NIA	NA	NIA	NIA	
SOIL CON	SERVATIO	OSC N	NA	CSS	NA	NA	NA	NA	312190	10	312190	10	1114279	200/621 (6	94.31%)	NA	NA	NA	NA Rs. in L	alth
S.No	Admin	Name of	PFMS	Category		alance With		alance with	Current Year Al		Fund received in	the current	Total funds	Funds utilised		Amount	Utilisation		or which Ucs	Remarks
	Dept.	Scheme (+ Implem-	Code & SLS Code	CS/CSS/Stat e/EAP etc.	CNA/SNA/	Others- as	the Di		Distric	t*	Year		available for	Amount & (for which UCs are	Certificate submitted against	are pendi	ng as on date.	
		entation	SLS Code	C'EAF CC.	Central		Central						Scheme	Diuck	1	pending at	total available	Of		
		Agency)			Share	State Share	Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	the end of	funds for the	Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Cachar	Cachar WDC-1																		
1	Soil Conservatio n Division	Upper Ghagra PMKSY	AS83	CSS	N/A	N/A	32.89205 (as on 1st April)	0	100.00	0	100.00	0	132.89205	121.87785	0	Nil	70.31255	Nil	62.5795	
		2.0							SCHO	OL EDUCAT	TION(ELEMENT	ARV)								<u> </u>
		Name of	PFMS	Category		nance with	Opening B	anance with	Current Tear At	iocation to	runa receivea in	uie current	Total funds	runa umizea	run now	Amount	Utilisation	Amount	or willen des	Remarks
S.No	Admin	Scheme (+	Code &	CS/CSS/Stat	Central		Central		0 10		0 10		available for			for which UCs are	Certificate submitted against	Of	Of Current	
	Dept.	Implem- entation	SLS Code	e/EAP etc.	Share	State Share	Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	pending at	total available	Previous Year	Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																				3rd
																				installment not yet
		ADDL. CLASS																		received
1		ROOM	CSS								17.85	0	59.50	41.65 (70%)	0					UC of 2nd
		(SMC)																		installment already
																				sent to
	1																			SMO. Ghy.
																				GT 01 no.
1	1	GIRLS		1		1		1							2.1			1		of 2023-24 fund not
2	Samagra	TOILET (SMC)	CSS								29.70	2.10	54.00	24.84 (46%)	(3.88%)					released
	Shiksha	(SMC)																		due to non
																				feasibility
																				BT 07 nos.
		BOYS																		of 2023-24
3		TOILET	CSS								75.60	17.44	258.4	188.46 (72.93%)	17.44 (6.74%)					fund not released
		(SMC)												(72.9370)	(0.7476)					due to non
																				feasibility
		BOUNDA																		-
4		RY	CSS								0.00	0.436	4.36	3.924 (90%)	0.436					
		WALL (SMC)													(10%)					
																				05nos.
																				Amounting
																				Rs. 2
5	RAM	P & RAIL (CSS								15.2	1.72	17.20	12.96 (85%)	1.44 (8.37%)					Lakhs, not released to
														(8370)	(6.5770)					school due
																				to non
																				feasibility
																				02 nos.
		DYS																		Amounting
		FUNCTIO																		Rs. 1.3
6		NAL GIRLS	CSS								11.12	1.235	12.35	9.95 (80%)	1.11 (8.98%)					Lakhs, not released to
1	1	TOILET		1		1		1					1		(0.2070)			1		school due
1	1	(SMC)		1		1		1					1					1		to non
										<u></u>				<u> </u>					<u></u>	feasibility
																				02 nos.
	1	DYS		1		1		1					1					1		Amounting
		FUNCTIO												12.05						Rs. 1.3
7	1	NAL BOYS	CSS	1		1		1			17.55	1.95	19.50	12.87 (66%)	1.43 (7.33%)			1		Lakhs, not released to
1	1	TOILET		1		1		1					1	(6070)	(1.5570)			1		school due
	1	(SMC)				1														to non
L	<u></u>			L		<u></u>		<u></u>		<u> </u>								<u></u>		feasibility
	_	N C			Opening Ba	nance with	Opening B	arance with	SCHO	OOL EDUCA	TION(SECONDA	ARY)		runa aunizea	runnow	A :	Utilisation	Amount	or which ocs	T n .
	Admin	Name of Scheme (+	PFMS	Category	CNIACNIA	(Ot	4- D	Tri-tr	Distric	*	V	_	Total funds	A 6. /	0/ in the	Amount for which	Utilisation Certificate	Of		Remarks
S.No	Dept.	Implem-	Code & SLS Code	CS/CSS/Stat e/EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for Scheme	Central Share	State Share	UCs are	submitted against	Previous	Of Current Year	
1	2	entation 3	4	5	6	7	8	9	10	11	12	13	14	15	16	pending at 17	total available 18	Year 19	20	21
		Boys	-	3	0	,		,	10	- 11				4.00		1/	10	19	20	21
1		Toilet (SMDC)									18.90	0.00	21.00	(21.16%)	0					
	sha	Drinking																		t
2	Shik	Water Facility		1		1		1			9.72	0.00	10.80	1.944 (20%)	0			1		
1	Ta Ç	(SMDC)		1		1		1					1	(20%)				1		
2	Samagra Shiksha	Girls									E 73	0.00	634	1.144 (2007)	0					1
3	S.	Toilet (SMDC)				1					5.72	0.00	6.36	1.144 (20%)	0					
4	1	Ramp									0.88	0.10	0.98	0.088 (10%)	0					1
		(SMDC)									0.00	0.10	0.70	2.000 (10 /0)				1		

ANNEXURE-B(FUND NOT RECEIVED)

S.No.	Administrative Departme	nt	Scheme Name			asons		temarks if any
1			PM-KISAN(3624	1)	FUND NOT	RECEIVED YET	Rs 78010	0.00 received in Misc
2	Department of Agriculture, DAO	CACHAR	NFSM-OIL PALM(AS	-199)	FUND NOT	RECEIVED YET		
3			HMNEH(AS-51))	FUND NOT	RECEIVED YET		
S.No.	Administrative Departme	nt	Scheme Name		Rea	asons	F	temarks if any
1	A.H.&Vety. Deptt.		APART-HS+BQ Vaccii	nation	Vaccine Supplied by	Director A.H.& Vety.		
2	A.H.&Vety. Deptt.		Lumpy Skin Deases Vac	ccination	Vaccine Supplied by	Director A.H.& Vety.		
3	A.H.&Vety. Deptt.		Anti Rabis Vaccination ur	nder RKVY	Vaccine Supplied by	Director A.H.& Vety.		
4	A.H.&Vety. Deptt.		Classical Swine Fever Va	ccination	Vaccine Supplied by	Director A.H.& Vety.		
5	A.H.&Vety. Deptt.		Dewormig & Reproductive Anir	mal Health Camp			Implime	nted Through Vender
S.No.	Administrative Departme	ent	Scheme Name		Rea	asons	R	emarks if any
1	Handloom & Textile		Singerband Cluster Development Proje	ct under HCDP, Under	Fund not yet rece	ived from the Govt.		
S.No.	Administrative Departmen	nt	Scheme Name		Rea	asons	F	emarks if any
1			SOPD-G =	= Rs. 669.23074 Lakh.				
2	DIMID (Deeds) CTI CHAR HIDHAI	DOND	MMPNA (Nirman) =	= Rs. 123.01058 Lakh.			Demand su	bmitted, but FOC not
3	PWD (Roads), SILCHAR-UDHAI	RBUND	MMPNA(Nabikaran) =	= Rs. 80.50911 Lakh.			yet received	i.
S.No.	Administrative Departmen	nt	Scheme Name		Re	asons	I	Remarks if any
1			Conversion of 1000 E	Bridges	Budget allocation	is made in this year	Ceilin	g yet to be received.
2			MMPNA	-	Work J	ust alloted		-
3	PWRD, Dholai & Sonai Territorial Road Divis	ion, Dholai	MMPPNA		Work J	ust alloted		-
4			MMUPPNA		Work J	ust alloted		-
S.No.	Administrative Departme	nt	Scheme Name		Rea	asons	F	temarks if any
1	Handloom Textile & Sericult	ure	Assam Silk Outreached	Mission	For Som plantation.	No fund released yet	300 Nos N	luga farmers approve
2			SILKSAMAGRA- 2 Ministry of Tex	tile Govt. of India	Under proces	ss in state govt.		ubmitted for 2000 no:
S.No. A	dministrative Department		Scheme Name	Reaso	ons	Remarks if any	V	

1	Department of Housding & Urban Affairs.	Extension of Sanjoy market culvert, Silchar under	Related expenditure will be made by	work in progress
2		Construction of Box culvert at India club, Silchar	Related expenditure will be made by	work completed.
3		Road widening & providing heavy guard wall at	Related expenditure will be made by	progress.Eath work & piling is
4		Footpath Cum Drain on NH-54 at different streches,	Related expenditure will be made by	work will be started soon.
5		Construction of convention centre at Silcoorie,	Related expenditure will be made by	90 %Earthwork completed.

ANNEXURE-C

ANN	EXURE	-C								
S.No	Admin Dept	e of the Sch		Progress of						
1	AO, CACHA	-	of Works	100%	75-99%	50-74%	25-49%	1-25%	Not started	-
	Admin Dept		Number	Progress of						
			of Works	100%	75-99%	50-74% S.No	25-49%	1-25%	Not started	
			Fooder			3.140				
			productio							
1	A.H.& Vety.	NLM	n at farmer				49%			
			individual							
			land							
			Farmers							
			Training							
2	A.H.& Vety.	NLM	on Poultry,	100%						
			Piggery,							
			Goatery							
			Awarness							
			Worshop							
			& Introducto							
3	A.H.& Vety.	NLM	ry	100%						
			Training on Feeds							
			& Fooder							
	A 11 0 1/	NU 84	IDDI Diada				400/			
4	A.H.& Vety.	NLM	IPPL Birds Rural				49%			
			Backyard							
5	A.H.& Vety.	NLM	Sheep & Goat				70%			
1	vety.	145141	Developm				, 370			
			ent							
6	A.H.& Vety.	NLM	inga Cultiva	ation			49%			
			Lumpy							
7	A.H.& Vety.	LH&DCP	Skin disease	100%						46000 doses
	,		vaccinatio							
			n							
8	A.H.& Vety.	LH&DCP	Anti Rabis Vaccinatio	100%						
°	A.n.a vety.	LHOUCE	n	100%						
_			CSF							
9	A.H.& Vety.	LH&DCP	Vaccine				26.92%			
10	A.H.& Vety.	LH&DCP	FMD Vaccinatio				46.00%		Started from	56126 nos.
			n						15th Sept. 2023	
			Brucellosis						Started from	
11	A.H.& Vety.	LH&DCP	Vaccinatio					4%	15th Sept. 2023	469 nos
12	A.H.& Vety.	APART	n S+BQ Vacci		88.90%		42%			16000 nos
12	A.n.a vety.	AFANI		lie	86.90%		4270			10000 1103
13	A.H.& Vety.	SOPDG	Maize Cultivation	100%						
			Artificial							
14	A.H.& Vety.	NPCBB	Inseminati							1222 nos.
	,		on done							
S.No	Admin Dept		Number						ber of works	
		the	of Works	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			Physical -			70.72 %				
			104 Nos. Financial -			(68 Nos. Sanctione				
1		PMEGP	312 lacs.			d)				
	DI&CC, Cachar							1% (02 nos.		
	Silchar							sanctione		
2		PMFME	325 Nos.					d)		
-	1									
	1									
S.No	Admin	Name or the	Number of Works		Current 1	ear works/	o of physical	DEGGEGEE	ider of works day	
	Dept.	Scheme PMMSY-	sanctioned	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1		Fish	2 nos	100%						
—	1	Hatchery PMMSY-								
2		Rearing Tank	9 Ha		75%					
		PMMSY-								
3		New pond Constructio	10 Ha		75%					
	1	n								
4	1	PMMSY-	2 nos.			60%				
<u> </u>	1	Fish Kiosk PMMSY-								
5		Boats and	3 nos				40%			
3		Net (Repairing)	onos c				40%			
	-	(Repairing) PMMSY-								
6		Livelihood	600 nos		88%					
_	Fishery Department	Support PMMSY-		40						
7		Pen Culture	0.9 Ha	100%						
		PMMSY- Inputs for								Tender
8		IFS under	6 Ha.							Process Completed.
	1	NEH			l		l	l	l	

	1	PMMSY-	1	1	ı	ı	ı	ı		
		Inputs forFreshwa	40.77							Tender
9		ter Aquacultur	10 Ha.							Process Completed
		e. PMMSY-								
10		Mini feed Mill (2 ton	1 nos.							To be Replaced
		Capasity) PMMSY-								
11		Backyard Ornamental	2 nos.							To be Replaced
		Unit RIDF- XXVI,2021								1. 17 nos. delivered
		-22- Refrigerate								to beneficiary
12		d Fish Transport	25 Nos.			72%				2. 08 nos. will be
		Vehicles (3								delivered soon
		wheelers) RIDF- XXVI.2021								
		-22- Refrigerate								4 nos.
13		d Fish Transport	4 Nos.	100%						delivered to beneficiary
		Vehicles (4								benenciary
		wheelers)								1. 80% Completed
	Fishery	RIDF-								(civil) (Expected
	Department	-22-								Completion
14		Establishm ent of Medium	1 No.		80%					December) 2. Beneficiary
		Fish Feed Plant								share not submitted
										for machinary
										parts. Beneficiary
		RIDF-								share submitted (Both
15		XXVI,2021 -22-	2 nos							constructio n of shed
15		Establishm ent of Mini Feed Mill	2 1108							& Mechinary)
		r ced Mill								1 no. Surrendere
										d 1st
										installment of Input
										Distribution Completed
		APART- Poly								FPG Formation
16		culture demonstrati	15 Nos			50%				Completed Civil
		on								works will be started
										on November- December
	Fishery									as per norms.
	Department									FPG Formation
		APART-								Completed Civil
17		Paddy cum fish culture	30 Nos					20%		works will be started
		demonstrati on								on November-
										December as per norms.
		APART- Culture of								Input Distribution
18		High yielding	12 Nos	100%						Completed
Sl. No.	Admin Dept	verity fish culture ne of the Sch	Number of	Progress of C	urrent Year	vorks / Servi	ces-Categori	se number of	works based on	ď.
			Works	100%				1-25%	Not started	Remarks
		Chief Minister's								Total 563 Nos. of Weavers
		Flagship Programme								applied for Registratio
1		"Swanirbha		-	-	-	-	-	Completed	n and out of which
		r Naari" for the								502 Nos. already
	Handloom & Textiles	year 2021–22. (2nd Phase)								approved and 61 Nos.
]	_mase)								rejected Awareness
		Weavers MUDRA	T							Awareness on the Scheme is
2		Scheme for the	Target not yet received	-	75%	-	-	-	-	been spread
		year 2023 - 24								amongst the Weavers
S.No	Admin Dept.	Name of the	Number of Works	Progress of	f Current Ye 75-99%	ear works / 50-74%	Services-Ca 25-49%	tegorise nu 1-25%	mber of works Not started	Remarks

1	Depatrme nt of Health & Family welfare	Establishin g 20 bedded wards closer to the CHCs at Various Places of Assam under ECRP-II, NHM, Assam on Turnkey Basis, Group 5, 1No 20 bedded ward at Banskandi CHC in Cachar District.	31 Nos	-	80%	-	-	-		
2		Constructi on of Communit y Health Centre (Model Hospital including residential quarters at Rengti in Cachar District.	-	-		-	40%	-	-	
3		Constructi on of BPHU At Dholai BPHC in Cachar District for FY 2022-23 under PM ABHIM in Turnkey Basis.	-		80%	-	-	-		
4		Constructi on of BPHU At Harinagar BPHC in Cachar District for FY 2022-23 under PM ABHIM in Turnkey Basis.	-	-	-	-	40%	-	-	
5		Constructi on of PHC at Dwarbond in Cachar District from FC XV Health Grant under NHM, Assam	-	-	-	-	-	-	Not Started	Work is held up by the contractor. Letter issued on 03/08/20 23 to MD NHM by JTDHS for necessary action.
6		Construction of Communitity Health Centre (Model Hospital including residential quarters at Chotoma mda in Cachar District under NHM, (Assam. (repair, Renovation and Balance work of Chotoma mda in Cachar District under Chotoma mda Cachar District under Chotoma mda in Cachar District	-	-	-	70%	-	-		

7	Constructi on of buildingles s Sc in	-	-	-	-	35%		-	
8	Zabda Constructi on of buildingles s Sc in	-	-	-	-	-	5%	-	
9	Durgapur Constructi on of buildingles	-	-	-	-	-	20%	-	
	s Sc in Jaroiltala Constructi on of								
10	buildingles s Sc in Barsangan Constructi	-	-	-	-	-	10%	-	
11	on of buildingles s Sc in Baikampu njee	-	-	-	-	-	15%	-	
12	Constructi on of buildingles s Sc in Daramkha	-	-	-	-	30%	-	-	
13	Constructi on of buildingles s Sc in Ujantarap ur.	-	-	-	-	30%	-	-	
14	Constructi on of buildingles s Sc in Thalligram	-	-	-	-	30%	-	-	
15	Constructi on of buildingles s Sc in Alipurbasti	-	-	-	-	-	-	Not Started	Water logged
16	Constructi on of buildingles s Sc at Borthol Constructi	-		-	-	-	-	-	Awaited for Foundatio n
17	on of buildingles s Sc at Digabar	-	-	-	-	-	25%	-	
18	Constructi on of buildingles s Sc at Gangapur	-	-	-	-	-	25%	-	
19	Constructi on of buildingles s Sc at Boroitali	-	-	-	-	-	5%	-	
20	Constructi on of buildingles s Sc at Dakshin Fulerthal	-	-	-	-	-	15%	-	
21	Constructi on of buildingles s Sc at Putikhal	-	-	-	-	-	5%	-	
22	Constructi on of buildingles s Sc at Bagbahar	-	-	-	-	-		just Started	
23	Constructi on of buildingles s Sc at Sabaspur	-	-	-	-	-		Just Started	
24	Constructi on of buildingles s Sc at Lakhipur Grant	-	-	-	-	-		Not Started	Awaited for Foundatio n
25	Constructi on of l buildingles s S c at Korolkandi	-		-	-	-		Not Started	Land not feasible at Koroikand i so alternate land proposed at Nayagram Sc but modified work order yet not issued by MD NHM.

26		Constructi on of buildingles s Sc at Kalinagar	-	-	-	-	-	10%	-					
27		Sc Constructi on of buildingles s Sc at Digli Sc	-	-	-	-	-	5%	-					
28		Constructi on of buildingles s Sc at Kanakpur- II Sc	-	-	-	-	-	5%	-					
29		Constructi on of buildingles s Sc at Sildubi Sc	-	-	-	-	-	-	-	Awaited for Foundatio n				
30		Constructi on of Co- Location of Ayush OPD at Banskandi CHC	-	100%	-	-	-	-	-					
31		Estalishme nt of Proposed 6 Bedded Ward at various SHCs & PHCs of Assam under ECRP-II, NHm, Assam on turnkeyba sis, Group 43 (5 Nos of Scheme in Cachar District	-	-	-	5%	-	-						
S.No	Admin Dept	e of the Sch	Total number	Number of '	Years Delay	ed for comp			Progress of Pend					
		I.S. from	of Works	Yr	Yrs	Yrs	>=5	Total >=5 Yrs	100%	75-99%	50-74%	25-49%	1-25%	Not Started
		river Barak in												
1	Irrigation , Dholai- Sonai Division	Dhamalia and uttar Krishnapur Area under AIBP 2013-14.		-	-	_	HP canal @ 600 mm dia,Margin al bund, Protection		-	-	75%	-	-	-
2	, Dholai- Sonai	and uttar Krishnapur Area under AIBP	1	-	-	-	@ 600 mm dia,Margin al bund, Protection works.	>=5 Yrs	-	-	75%	-	-	-
	, Dholai- Sonai	and uttar Krishnapur Area under AIBP 2013-14.	1 4	-	-		@ 600 mm dia,Margin al bund, Protection	>=5 Yrs	-	-	75%	-	-	-
3	, Dholai- Sonai Division Irrigation , Dholai- Sonai	and uttar Krishnapur Area under AIBP 2013-14. under AIBP FIS at Baskhal Stream at Bhavanipu r area under AIBP 2013-14		-	-		@ 600 mm dia,Margin al bund, Protection works. Headwork s, HP canal @ 600 mm dia, Afflux bund, guide	>=5 Yrs	-	92%		-	-	-
2	, Dholai- Sonai Division Irrigation , Dholai- Sonai Division	and uttar Krishnapur Area under AlBP AlBP 2013-14. FIS at Baskhal Stream at Under AlBP AlBP AlBP AlBP AlBP AlBP AlBP AlBP	4	-	-	-	@ 600 mm dia, Margin al bund, Protection works. Headwork s, HP canal @ 600 mm dia, Afflux bund, guide bund . Cross Regulator, Gates , HP canal @ 600 mm dia, Afflux bund, guide bund guide guide bund . Cross Regulator, Gates , HP canal @ 600 mm dia, Afflux bund, guide		-	92%		-	-	-
3	, Dholai- Sonai Division Irrigation , Dholai- Sonai Division Irrigation , Dholai- Sonai Division Irrigation , Dholai- Sonai Division	and utdar Area under Area under AlBP 2013-14. Baskhal Stream at Bhavanipu 2013-14 F.I.S. from Baskhal Bash Fut Inanta Narsingpu r Dev. AlBP of	4	-	-	-	@ 600 mm dia, Margin al bund, Protection works. Headwork s, HP canal @ 600 mm dia, Afflux bund, guide bund . Cross Regulator, Gates, HP canal @ 600 mm dia, Afflux bund, guide bund .	>=5 Yrs	-			-	-	-

8	Irrigation , Dholai- Sonai Division	Installatio n of Solar & Electrically Operated Hybrid Tube Well Scheme in Dholai LAC (2 points) under SOPD-G for the year 2022- 23	Complete d	-	-	-	-	-	100%	-	-	-	-
S.No	Admin Dept	e of the Sch	Number of Works	Progress of 100%	75-99%	works / Se 50-74%	rvices-Categ 25-49%	orise numb 1-25%	er of works Not started	REMARKS			
1	SILCHAR- UDHARBO ND DIVISION, IRRIGATIO N, SILCHAR	Installatio n of Solar & Electrically Tube well schemes under SOPD-G for the year 2022- 23 , 2 points under Silchar- Udharbon d Division.`	2	100%						Fully functional.			
S.No	Admin Dept	e of the Sch	Number of Works	Progress 100%	of Current Y 75-99%	ear works / 50-74%	Services-Ca 25-49%	tegorise nur 1-25%	nber of works Not started	Remarks			
1	P&RD	MGNREGA	16672	733	0	0	15939	0	0	cluding PM	AY		
Admin		PMAYG	8606 Number	1153 Progress of	Current Year	r works / Se	rvices-Cates	orise numb	er of works				
Dept.		he Scheme	of Works	100%	75-99%	50-74%	25-49%	1-24%	Not started				
	lantrir Paki	Path Nirm	7	-	2		4	1	-				
		Constructi on of Good from Narayanp ur Haspital to Kalabil LP School including routine maintenan ce for 4 (four) years under Mukhya Montrir Paki Paki Pahi Nirman Achani for Constructi Constructi	1	-	-	-	25%	-					
	2	on of Road From (i) Narayanp ur PMGSY Road to Railbasti (Egralling), (ii) S.F.Road to Sangam Shumbi including routine maintenance for 4(four) years under Mukhya Montrir Paki Path	2	-	-	-	-	15%					

PWRD	3	Constructi on of Road from (i) T05 to Barthol TE (Dewan TE to Thailu coloney), (ii) NH-53 to Chaisal Punjee (iii) Kangali Basti at NH-53 via Sribar Railway Station to Chandpur Constructi	3	-	-	-	48%	-	
	4	on of Road From (i) Dilkhush Ferry to Narayand har via Monkhush (ii) Machkhall to Tupidhar (Machkhal Boali to 12 No. Basti) including routine maintenan ce for 4 (four four four four four four four four	2	,	-	-	30%	-	
	5	Construction of Road from (i) Bahadupu r Near RCC Bridge to Bahaduru ur at Alubazar, (ii) NH-53 Near House of Sachindra Ghosh at Jirighat to Kalampunj ee via 440 No. and 1472 No. LP School (Lapani to Kalampuni (Lapani to Kalampuni)	3	-	-	-	48%	-	

Admin	Name of the Cahama	Number	Progress of	Current Yea	r works / Se	rvices-Categ	orise numb	er of works
Dept.		of Works	100%	75-99%	50-74%	25-49%	1-25%	Not started
Dept.	Name of the Scheme Construction on of Road from (i) 3rd Km of Polorboto road to Alipur, (ii) Tarapur TE to Uttar Sonpur 6 via Lalpool, (iii) Alipur TE PMGSY Road to Borrows Memorial Hospital (Alipur Hospital	of Works						
PWRD	Road), (iv)							

I FWND								
FWAD	7	Construction of road from NH53 to Algapur (Banskan di to Nandanpur) including maintenan ce for 4 (four) years under Mukhya Montrir Paki Path Nirman Achani for the year 2022-23.	-	95%	-	-	-	

		2022-23.							
				,					
Admin Dept.	Name of t	he Scheme	Number of Works	Progress 100%	75-99%	ear works / 50-74%	Services-Ca 25-49%	tegorise nur 1-25%	nber of works Not started
Берс.	rir Unnata	Paki Path	1	-	-	-	-	1	-
PWRD	1	Improve ment of Motinag ar Binnakan di Road (Binnaka ndi to Muchkha I Boali) Under Mukhya Mantrir Unnata Pakhipat h	1	-	-	-	-	15%	-
		Nirman Achoni for the year 2022-23. (RIDF- XXVIII),La khipur LAC.							
	Mukhya N	Mantrir Pat	2	-	-	-	1	1	
PWRD	1	Periodica renewal of Puttikhal to Tilka bridge (AS-03- 101), Binnakan di grant to Didarkus h Grant at Motinag ar via Boali Grant (Binnaka ndi Grant Motinag ar Grant) (3	-	-	-	-	18%	
	2	Renewal of NH-53 to Lamba Basti via Niz Banskan di Part O1 (NH-53 to Niz Banskan di-2) (AS-03-094), NH-53 to Lamba Basit via Niz Banskan di Part – 2 (Lamba Basti to	2	-	-	-	30%	-	
	RIDF-X	XVIII of	2	-	-	-	-	-	2

PWRD	1	Construction of embank ment cum road on Amjur river training scheme including drainage Kaptanp ur and Mangalp ur Haor PH-I(I/B of river Amjur) L=1.61k m underRID F-XXVIII of	1	-	-	-	-	-	0%	
PWRD	2	of CONSTRUCTION OF O	1	-	-	,	,	-	0%	
S.No	Admin Dept	e of the Sch	of Works	haced on the	current rea	hucical proc	TVICES CALE	gonse num		
1	2	3	eanctioned 4	100% 5	75-99% 6	50-74% 7	25-49% 8	1-25% 9	Not started 10	
2	PWRD,	Mukhya Mar	4			1	0	2	1	
3	Silchar & Udharbond T.R. Divn.	Mukhya Mar Mukhya Mar	12			0	2	0	0	
4	Admin	(SOPD-G) Co	3 Number of	r rogress or	Current rear	WORKS / SCIN	1 iccs-categor	0	0 I WOIKS DASCO OII	
Sl. No.	Dept.	ne of the Sch	Works	100%	75-99%	50-74%	25-49%	1-24%	Not started	Remarks
1		Renewal of Road from i) Motinagar to Bhuban Hill Temple (Motinagar Bazar to Bhuban Hill Temple (Ch. 0.00m to 3200 m), ii) PDB Road to Natunbazar via Atharotilla under MMPNA. PKG No. MMPNA. PKG No. MMPNA. PKG No. MMPNA. PEGO. 2022-374	1					1		Work in progress
2		Renewal of Road from i) Amraghat PWd Road to Jorkhal Ferry Ghat (Amraghat to Ferryghat), ii) NH-54 at 27th km to West Ramprasad pur, iii) Barik Office to Baghbahar-	1					1		Work in progress

	1 -	Periodic								
	PWRD, D&S TR Divn	Renewal								
	2	of Road								
	F									
	SS	from i)								
	ď	Satarkandi								
	e e	to Bagpur								
	3	(AS-03-								
	5.	103), ii)								
		Road from								
		SMD								
		Road at								
		Swadhin								
		Bazar to								
		LRA Road								
		via Natun								
3		Ramnagar,	1				1			Work in
-		Pt- IV, V,	-				-			progress
		III (AS-03-								
		124) under								
		Mukhya								
		Mantrir Path								
		Patn Nabikaran								
		Achani								
		under								
		Sonai								
		LAC for								
		the year								
		2022-23,								
		Package								
	-	No - Periodic								
		Renewal								
		of i)								
		Rahimor								
		Dukan								
		Point to								
		Damalya								
		Manipuri								
		Basti via								
		1462 No.								
		LP School,								
		ii) Road								
		from Sonai								
		Sonabarigh at PWD	l	1	1	1		l	1	
				1	1	1		l	1	Work in
4		Road to	1	1	1	1	1	l	1	progress
		Kumargra	l	1	1	1		l	1	
		m at	l	1	1	1		l	1	
		Dhonipur,		l						
		iii) Road		l						
		from NH-	l	1	1	1		l	1	
		54 to		l						
		Saidpur	l	1	1	1		l	1	
		(Roypara)		l						
		(AS-03-	l	1	1	1		l	1	
		105), iv)		l						
		Khasipur	l	1	1	1		l	1	
		Point to		l						
		Badripar	l	1	1	1		l	1	
		Neirgram	l	1	1	1		l		
		Point via	l		l	l	L	l		

Makhyu Mastriv Paki Path Nirman.

Construction from (i)
Downchood Franqur PWD road at
Brondukan
(Ch. 900
m) to
Mura Bosti via
Downchood
basti
Karmskarp
ara, (ii)
New
Bagbahar
Community
Hall to
Muchicher
ra, (iii)
New
Bagbahar
Community
Hall to
Muchicher
ra, (ii)
New
Bagbahar
Community
Hall to
Muchicher
ra, (iii)
New
Bagbahar
SOPD
road
from (i)
Bagbahar
Pratappur
PMGSY
road
from (i)
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from (ii)
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	ı	Constructio		1	1		ı	
7	PWRD, D&S T	n of road from (i) Pioneer club (SOPD Balnee Club (SOPD Balnee Sehool, (ii) SMD (Sobool) Road (Dispensary Sundari (Dhanipur turning to Ganga Nagar), Nagar), Nagar),	1			1		Work in progress
8		(io.) Dholai- construction of road from (i) Jamalpur PMGSY road to Purba Dulalgram, (ii) Dholai- Gurudhayal pur PMGSY road to Gurudayal Khasia Punji, (iii) NH-54 to Sitakundu School via Pamisora (GP Ofice (Ch.0.00 m to Ch.2070.00 m including routine for 4 (four)	1			1		Work in progress
9		Construction of Bhaga- Sherkham NEC Road to Rajgobinda pur Play Ground (Ch:0.00 m to Ch:1600.00 m) including routine maintenance for 4 (four) years under Mukhya Mantrir Pakipath Nirman Forman for the year 2022-23, Dholai LAC	1			1		Work in progress
10		LAC Constructio n of road from of road from Sheorartal Ferryghat to Sheorartal Village Pt- II including routine maintenane e for 4 (four) years under Mukhya Matrir Mukhya Matrir Lechani for the year 2022-23	1			1		Work in progress

	_						
11	n friends and frie	onstruction of road orm (i) wadhin azarr to RA azarr to RA abubrikandi, ii) Palong that riridge pproach aissing into the RA according to the RA ac	1		1		Work in progress
12	(R. Divus, Dholasi Y. Y. W. W. G. W. W. P. W. W. W. S. O. D. B. W. W. P. X. W. W. P. X. W. W. P. X. W. W. W. S. O. D. B. W. W. P. Y. W.	saintenane sostruction or froad or most of the control of the cont	1			1	Work in progress
13	P. R. P.	constructio road or on a sahipur oint to aghpur erryghat ia adripar scluding outine naintenanc for 4 four) ears inder fukhya fantrir aki Path firman ichani for eyear 022-23 in onai LAC	1		1		Work in progress
14	C C C C C C C C C C	onstructio of road rom (i) ilcoorie WD oad to kerby WD oad, (ii) ilcoorie WD oad to largar WD oad to largar WD oad do largar WD oad do oad do largar wD oad do largar wD oad do oad	1			1	Work in progress

n of road from Bonakhai PWD Road to Uffar Bulmara incheding routine maintenane e for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23 (2023-23 (2023-24									
from Borakhai PWD Road to Uttar Bualmara including routine maintenanc e for 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Constructio		1		l –			
Borakhai PWD Road to Uttar Bualmara including routine groutine for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-27 Constructs a of road from (i) NH-54 at Talukdar Medical all to SNC-H Road via Shivalik Park, (ii) Barik Nagar (near Ahad Ahmed ME School) 1 via Tarun Club towards NH-54,				l	l		l		
PWD Road to Uttar Bualmara including routine maintenanc s for 4 1 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23 Constructio n of road from (i) NH-54 at Talukdar Medical all to SMCH Road via Shivalik Park, (ii) Barik Nagar (near Ahad Ahmed ME School) 1 via Tarun Club towards NH-54,		from							
Road to Uttar Bushmara including routine maintenanc e for 4 f(our) years under Mukhya Matarir Paki Path Nirman Achani for the year 2022-23 Constructio a of road fron (1) NH-54 ar Talukdar Medical all to SMCH Road via Shivalik Park, (ii) Barak Nagar (near Ahad Ahmed ME School) 1 via Tarun Club towards NH-54,		Borakhai							
Road to Uttar Bushmara including routine maintenanc e for 4 f(our) years under Mukhya Matarir Paki Path Nirman Achani for the year 2022-23 Constructio a of road fron (1) NH-54 ar Talukdar Medical all to SMCH Road via Shivalik Park, (ii) Barak Nagar (near Ahad Ahmed ME School) 1 via Tarun Club towards NH-54,		PWD							
Uttar Bualmara including routine maintenanc s for 4 1 (four) years under Mukhya Mantri Paki Path Nirman Achani for the year 2022-23 Constructio n of road from (i) NH-54 at Talukdar Medical all to SMCH Road via Shivalik Park, (ii) Barik Nagar (near Ahad Ahmed ME School) 1 via Tarun Club towards NH-54,									
Bulmara including routine maintenance c for 4									
including routine maintenanc 15									
routine maintenane e for 4 1 (four) years under Muskya Mantrir Paki Path Nirman Achani for the year 2 (2000) 1									
maintenane									
15 e for 4 1 (four) years under Mukhya Mantir Paki Path Nirman Achani for the year 2022-23 (2022-3) 1 o for od from (i) NH-54 at Talukdar Medical all to SMCH Road via Shivalik Park, (ii) Barik Nagar (near Ahad Ahmed ME School) 1 via Tarun Club towards NH-54, 4									***
(four) years under Mukhya Manrir Paki Path Nirman Achani for the year 2022-23 Constructio n of road from (i) NH-54 at Talukdar Medical all to SMCH Road via Shivalik Park, (ii) Barik Nagar (near Ahad Ahmed ME School) 1 via Tarun Club towards NH-54,	15		1				1		
yeans under Mukhya Mantrir Paki Path Nirman Achani for the year Constitution n of road from (i) NH-54 at Talukdar Medical all to SMCH Road via Stirvalik Park, (ii) Barik Nagar (near Ahad Ahmed ME 16 School) 1 via Tarun Club towards NH-54,									progress
under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23 Constructio n of road from (i) NH-54 at Talukdar Medical all to SMCH Road via Shivalik Park, (ii) Barik Nagar (near Ahad Ahmed ME School) 1 via Tarun Ctub towards NH-54,									
Mushya Mantrir Paki Path Nirman Achani for the year Constructio n of road from (i) NH-54 at Talakkdar Medical all to SMCH Road via Slivalik Park, (ii) Barik Nagar (near Ahad Ahmed ME 16 School) 1 via Tarun Club towards NH-54,									
Materia Paki Path Nirman Achani for the year 2022-23 Constructio n of road from (i) NH-54 at Talukdar Medical all to SMCH Road via Shivalik Park, (ii) Barik Nagar (near Ahad Ahmed ME School) 1 via Tarun Ctub towards NH-54,									
Paki Path Nirman Achani for the year 2022_3 Constructio n of road from (i) NH-54 at Talukdar Medical all to SMCH Road via Stivalik Park, (ii) Barik Nagar (near Ahad Ahmed ME 16 School) 1 via Tarun Club towards NH-54,									
Nirman Achani for the year 2022-23 Constructio n of road from (i) NH-54 at Talukdar Medical all to SMCH Road via Shivalik Park, (ii) Barik Nagar (near Ahad Ahmed ME School) 1 via Tarun Ctub towards NH-54,									
Achani for the year 2022-23 Construction on of road from (i) NH-54 at Talakdar Medical all to SMCH Road via Shrvalik Park, (ii) Barak Nagar (near Ahad Ahmed ME School) 1 via Tarun Club towards NH-54, 4		Paki Path							
the year 2022-23		Nirman							
the year 2022-23		Achani for							
2022-23									
n of road from (i) NH-54 at Talukdar Medical all to SMCH Road via Shivalik Park, (ii) Barik Nagar (near Ahad Ahmed ME 16 School) 1 via Tarun Club towards NH-54,		2022-23							
n of road from (i) NH-54 at Talukdar Medical all to SMCH Road via Shivalik Park, (ii) Barik Nagar (near Ahad Ahmed ME 16 School) 1 via Tarun Club towards NH-54,		Constructio							
NH-54 at Talukdar Medical all to SMCH Road via Shivalik Park, (ii) Barak Nagar (near Ahad Ahmed ME School) 1 Work Via Tarun Club towards NH-54,		n of road							
NH-54 at Talukdar Medical all to SMCH Road via Shivalik Park, (ii) Barak Nagar (near Ahad Ahmed ME School) 1 Work Via Tarun Club towards NH-54,		from (i)							
Talukdar Medical all to SMCH Road via Shivalik Park, (ii) Barik Nagar (near Ahad Ahmed ME School) 1 Work Via Tarun Club towards NH-54, NH-54, NH-54,									
Medical all									
To SMCH Road via Shivalik Park, (ii) Barik Nagar (near Ahad Ahmed ME School) 1 Work Via Tarun Club towards NH-54,									
Road via Shvalik Park, (ii) Barik Nagar (near Ahad Ahned ME School) 1 Work Via Tarun Club towards NH-54,									
Shivalik Park, (ii) Barik Nagar (near Ahad Ahmed ME School) 1 1 Work Park Work Park Work Park Work Park									
Park. (ii) Barik									
Barik Nagar									
Nagar (near Ahad Ahmed ME									
(near Ahad Ahmed ME School) 1 1 Work progres (Libb towards NH-54,									
Almned ME									
ME									
16 School) 1 Variance Varia									
10 School)									Work in
Visi arum Club towards NH-54,	16		1				1		
towards NH-54,									progress
NH-54,									
		NH-54,							
(iii)		(iii)							
Kalapool		Kalapool							
PWD		PWD							
Road to		Road to							
Gujarala									
Masjid via				l	l		l		
504 LP		504 I D		l	l		l		
School				l	l		l		
				l	l		l		
including				l	l	1	l		
routine				l	l		l		
maintenanc		maintenanc		1	L	L	L	1	
		ntrir Unnoto Paki Path							

Mukhya Ma	antrir Unnote	Paki Path !							
		Improveme							
		nt of Road							
		from							
		Silchar							
		Dwarbond							
		Bandukmar							
		a							
		Samaricona							
		Hailakani							
		Saraspur							
		Bhairabnag							
		ar Belala							
		Poamara							
		(rangerkhar							
		i Point							Work in
17		(Silchar to	1				1		progress
		Barakhai							progress
		TE							
1		(Dwarbond		l	1	l	l	1	
1) (Ch.18.5		l	1	l	l	1	
		Km to							
		31.5 Km)							
		under							
		MMUPPN							
		A of							
		SOPD-G							
	- 5	for the							
)k	year 2022-							
		23. Dholai							
	i.								
	9	LAC,							
	PWRD, D&S TR Divn., Dholai	PKG No. Improveme							
	SS.	nt of Road							
	Q	from							
	e,	Nowaraj							
	*	Baroali via							
	- □	Dhonhari							
		Satarkandi							
		(Ch.							
		0.00m to							
		10000.00m							
) under							
		MUKHYA							
		MOKITIA							
		MANTRIR							
		MANIKIK							
18		UNNOTO	1				1		Work in
18			1	l	1	l	1	1	progress
1		PAKIPAT		l	1	l	l	1	
1		H		l	1	l	l	1	
1		NIRMAN		l	1	l	l	1	
		ACHONI							
1		for the		l	1	l	l	1	
1		year 2022-		l	1	l	l	1	
1		23 (RIDF-		l	1	l	l	1	
1		XXVIII),		l	1	l	l	1	
1		Sonai		l	1	l	l	1	
1		LAC.		l	1	l	l	1	
		Package							
		No.							
1		MMUPPN		l	1	l	l	1	
		A RIDF-							
L		XXVIII 22							

Mukhya Mantrir Mathauri Path Niri

		Constructio n of Embankme								
19 S.No	PWRD, D&S TR Divn., Dlouki	nt cum Road/ Dyke along L/B of River Sonai from S.M. Road to Dharmikhal from Ch. 8050.00- 9850.00m (L=1.80 km) under RIDF- XXVIII of NABARD for the year 2022-23 of Dist. Cachar (Sonai e of the Sci	Number	Progress of 1	Current Year	works/Se	rvices-Categ	orise numb	1 er of works	Work just alloted
			of Works	100%	75-99%	50-74%	25-49%	1-25%	Not started	275 Muga
1	Handloom	Integrated Sericulture Developm ent Scheme/ NERTPS	No sanction in current year	100%	-	-	-	-	-	farmers 30 Nos graineur 125 seed rearer. Skill upgradati on to 430 nos beneficiari es.
2		Assam Silk Outreach Mission (Muga Mission)		100%	-	1	1	1	300 Nos Beneficiaries approved. Fund not yet released	Assistance for Muga seed procurem ent for 124 Nos Muga Rearer @ Rs. 2000 each Rs. 248000 in total through DBT, HDFC bank, Silchar
3		I Award money- SOPD-G in Eri & Muga 2 Name of 6nos submitted to the D.S, Assam for SOPD-G in Eri & Muga after approval from DLC. 3 After approval of DLC 60nos farmers are selected for skill voorsdelk!	Eri- 1 no - Rs. 4000 Muga- 1 no- Rs. 6000	100%	-					
4		ISDP - 20 nos Muga reeling machine & 10 nos Jacquared Loom distributed		100%	-	-	-	-		
Sl. No	Admin. Dept.	Name of Scheme	of Works	Progress 100	of Current	Year work	s / Service 25-49%	es- Categor 1-25%	ise number of Not started	
	Dept.	Scheme	SOPD- 55 Nos.	55	13-99%	30-14%	23-49%	1-23%	Not started 0	
1	Women and Child Development	Model AWC	S5 Nos. RIDF- Phase-I (3 Nos.) RIDF Phase-II (51 Nos.) NIDA- 103 Nos.				15	6	Undr Progress 45 78	
2	Wom	Pradhan Mantri Matru								
e of the Sch	Number	Vandana Yojana Amount	Progress of	Current Yea	r works / Se	rvices-Categ	orise numbe	er of works		
Cachar	of Works	Sanctioned	100%	75-99%	50-74%	25-49%	1-25%	Not started		
WDC-1 Upper Ghagra PMKSY 2.0	35.00	60.00	16	11	5			3		

			Number	Progress	of Current Y	ear works /	Services-Ca	tegorise nur	nber of works	
S.No	Admin Dept	e of the Sch	of Works	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1		ADDL. CLAS	81					0%	81	Fund not yet released
2		GIRLS TOIL	11			63.64%			1	07 nos. completed & 03 nos. In Progress & 01 no. Non Started due to non feasibility
3		BOYS TOILE	28			57.14%			7	16 nos. completed & 05 nos. In Progress & 07 nos. Non Started due to non feasibility
4		BOUNDARY	9					0%	9	Fund not yet released
5	magra Shiks	MAJOR REF	24					0%	24	Fund not yet released
6		RAMP & RA	43		88.37%				5	38 nos. completed & 05 nos. Non Started due to non feasibility
7		DILAPIDATI	21	-			-	0%	21	Fund not yet released
8		DYS FUNCT	21		90.48%				2	19 nos. completed & 02 nos. Non Started due to non feasibility
9		DYS FUNCT	32		93.75%				2	30 nos. completed & 02 nos. Non Started due to non feasibility
S.No	Admin Dept.	Name of the	Number of Works	Progress 100%	of Current Y 75-99%	ear works / 50-74%	Services-Ca 25-49%	tegorise nur 1-25%	nber of works Not started	Remarks
1		ADDL. CLASS ROOM	66	100%	73 3370	30 7470	23 43 %	12370	66	Fund not yet released
2		GIRLS TOILET (FRESH)	2					30%	1	01 no. In progress & 01 no. Non started (Cachar High School, NO SMDC)
3	Samagra Shiksha	BOYS TOILET (FRESH)	7					40%	1	02 nos. Completed, 04 nos. In progress & 01 no. Non started (Cachar High School, NO SMDC)
5		MAJOR REPAIR	17					-	17	Fund not yet
6		RAMP &	2			50%			1	released 01 no. Completed & 01 no. Non started (Cachar High School,
7		DRINKING WATER FACILITY	3					30%	1	02 nos. In progress & 01 no. Non started (Cachar High School, NO SMDC)

ANNEXURE-D

S.No	Admin Dept	e of the Sch	Total	Number of	Years Delay	ed for coml	etion - as or	n the last	Progress of Pend	ing Works o	f previous Years p	ending as o	n the last date of I	ast financial	
			number of Works	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	A.H.& Vety	NLM	Fooder productio n at farmer individual land									49%			
2	A.H.& Vety	NLM	Farmers Training on Poultry, Piggery, Goatery						100%						

			,			,			r		,	,	,		,
			Awarness Worshop &												
3	A.H.& Vety	NLM	Introducto ry						100%						
			Training on Feeds & Fooder												
4	A.H.& Vety	NLM	IPPL Birds Rural									49%			
5	A.H.& Vety	NLM	Backyard Sheep & Goat Developm									70%			First phage completed
	A 11 0 1/-h		ent	alah saala s								1000/			
7	A.H.& Vety	INLIVI	Moringa Cu Maize	utivation					100%			100%			
		SOPDG	Cultivation Dewormin												
8	A.H.& Vety		g & Reproduct ive Camp						100%						52 Nos.
9	A.H.& Vety	NPCBB	Artificial Inseminati on												1222 nos.
S.No	dmin Dep	e of the Sc	Total number	Number o	Years De	elayed for							ding as on the		Remarks
		PMMSY	of	than 1 Yr	<3 Yrs	<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		(2020- 21)- Backyard	1 nos.		2 Years			1 Year		90%					
		Ornamen tal Unit PMMSY													
		(2020-	_												
2		Establish ment of Medium	2 nos.		2 Years			1 Year		95%					
		RAS PMMSY (2020-													
3		21)- Inputs for													Tender Process
		Freshwat er													Complete d
		Aquacult ure PMMSY													
4		(2021- 22)- Small	l nos.		1 Year			2 Years		90%					Work in Progress
		Bio floc unit													riogress
5		PMMSY (2021- 22)-Cold	l nos.		1 Year			2 Years		90%					Work in Progress
		Storage PMMSY (2021-													Fish Seed
		22)- Inputs													Distributi on Complete
6		for Freshwat													d. Fish Feed yet
		er Aquacult ure													to Distribut e.
		PMMSY (2021- 22)-													Tender
7		Iinputs fot IFS													Process Complete d
		under NEH RIDF-													u
		XXVI,20 21-22-													
8		Establish ment of	1 nos.	6 months							70%				
		Medium Fish Feed													
		Plant	Total	Number of			pletion - as o	n the last	Progress of Pend	ing Works o	f previous Years p	ending as o	n the last date of I	ast financial	
S.No	Admin Dept	e of the Sch	number of Works	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total >=5 Yrs	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		river Barak in						5 113							
1	Irrigation , Dholai-	Dhamalia and uttar Krishnapur					HP canal @ 600				75%				
	Sonai Division	Area under		_	-	_	mm dia,Margin		-	_	.5%	_	-	-	
		AIBP 2013-14.	1				al bund, Protection works.								

2	Irrigation , Dholai- Sonai Division	under AIBP	4	-	-	-	Headwork s, HP canal @ 600 mm dia, Afflux bund, guide bund.	>=5 Yrs	-	-	60%	-	-	-		
3	Irrigation , Dholai- Sonai Division	FIS at Baskhal Stream at Bhavanipu r area under AIBP 2013-14	8	-	-	-	Cross Regulator, Gates , HP canal @ 600 mm dia, Afflux bund, guide bund .	>=5 Yrs	-	92%	-	-	-	-		
4	Irrigation , Dholai- Sonai Division	F.I.S. from Baskhal Baish Futi nala at Narsingpu r Dev. Block under AIBP of 2014-15	8	-	-	-	Headwork s, CC Canal, Affluxbun d, Guide bund.	>=5 Yrs	-	80%		-	-	-		
5	Irrigation , Dholai- Sonai Division	FIS from Katanala at Borkhal and Mongalpu r Haor Area under AIBP	6	-	-	-	Tail end ca	>=5 Yrs	-	100%	-	-	-	-		
6	Irrigation , Dholai- Sonai Division	2013- 14(Ph-II) Bhubandh ar FIS under AIBP 2014-15	5	-	_	_	Guide bund	>=5 Yrs	-	96%	-	-	-	-		
8	Irrigation , Dholai- Sonai Division	Installatio n of Solar & Electrically Operated Hybrid Tube Well Scheme in Dholai LAC (2 points) under SOPD-G for the year 2022- 23	Complete d	-	-	-	-	-	100%	-	-	-	-	-		
SI.No	Admin Dept.		e of the Scl		of Financia completion	l Year- Cate n.	gorise work	nletion - as o	on the last date he delay in				lears pending as on the stage of phy			Remarks, Target date fo completion
1	PWRD	Dage	SY-III	previous 1	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		1	Upgradati on of Road from MRLOS- Road from to L021 to Bagkhal Manipuri Basti to Kapakhal via Gurkha lincluding CD works and Routine Maintena nce of the works for five years, Package No. AS- 03-255	1	-	-	-	-		-		-	40%	-	-	Mar-24

		2	Imp/ Upgradati on of Chotoma mda at LRA Road to Sonail RCC Bridge from Single lane to Intermedi ate Lane under Central Road Fund (CRF) for the year 2020-21	1		-	-	-			78%	-	·	-	-	Jan-24
		RIDF (N	ABARD) Constructi	2	-	-	-	-	-	-	-	2	-	-	-	
		1	on of Balance work of RCC No. 4/1 over River Chiri on Sibpur Lakhipur Road including Approach es and protection work under RIDF- XXVII of NABARG for the year 2021- 22.	1		-	-	-				70%	٠	-	-	Mar-24
3	PWRD	2	Construction of embankm ent cum road Dyke along L/B of river Barak from Singerbon d to SM Road under RIDF-XXVII of NABARD for the year 2021-22, Package No.RE/RID F-XXVII/Lakh ipur/1.	1		-	-	-				65%			-	Mar-24
			number	Number of					Progress of	Pending Wo	rks of previous Ye	ears pending	as on the last d	ate of last	Stipulated	Date of
SI. No	Admin Dept.	e of the Scl	of Works pending		delay	in complet			financia	l Year-Categ	jorise works base	d on the sta	ge of physical pro	ogress	dt. Of completion	completion
1	2	3	as on the	Less than 1 Yr 5	>=1 to <3 Yrs 6	>=3 to <5 Yrs 7	>=5 8	Total 9	100% 10	75-99% 11	50-74% 12	25-49% 13	1-25% 14	Not Started 15	16	17
1	۷	PMGSY	9	3	3	,	°	6	10	1	12	13	14	13	10	17
2		RIDF- XXIII. RIDF-	1					0		1						
3		XXVI RIDF-	2					0	2							
5	PWRD, Silchar &	XXVII.	3 54	21	11	2		0 34	15	3	1	1	1			
	Udharbond T.R. Divn.	(SOPD(O DS) TEA	5	4				4	1			-	•			
7		GARDEN. SIGNATU RE PROJECT	4	1	1			2		1	1					
Sl. No.	Admin Dept.	Name of the	Total number of	Less than 1	>=1 to <3	>=3 to <5	pretion - as to be based on >=5	on me rast the delay in Total	100%	Catagorica 75-99%	previous rears po works based on the 50-74%	numg as on to a ctage of pla 25-49%	ne last date or last i	Not Started	Remarks	
PMGSY-III		AS-03-	Works	Yr	Yrs	Yrs										
1		238, NH- 54 Kabuganj Bazar to Kazidhar AS-03- 260, 18th	1		1			1			1			W	ork in progre	ess
2	vn., Dholai	km of PDB to SH Sarbantilla Road via Block HO. AS-03-	1		1			1		1				-	ork in progre	ess
3	PWRD D&S TR Divn., Dholai	263, Bagha Serkhan PWD Road to Dholai Bhubander PWD road	1	1				1			1			W	ork in progre	ess

Complete		_													
## Completed			271,												Completed
Section Sect	4		to Dhalaikhal	0					0	1					on
### Complete Part P			Nagakhal FV.												
Completed Comp					1				1				1		Work in progr
Soft Committee Soft	CHIEF MI	NISTER'S													
Blazer B			road from												
Radia TT			Bazar to Bhubandhar												
Complete			Rukni TE												
6			constn. of												Completed
Description	6	-"-	(100 MT)	1				1	1	1					on
Committee Comm			river at												
SOPP-General (Pst-1018-18) SOPP-General (Ferri Ghat 6KM												
SOUTH Convention For Found South Convention S			No.												
Control Cont			_BV_84).												
Part	(SOPD-Gen	neral).(Pt-I)	(2018-19)												
Revised Revi			Constructio												
Revised Revi			Bridge												
Approved			connecting												
Complete	7		and	1		1			1		1				Approved
Part			(Br. Length =												Office & Work in
Same		olai	(Pkg.No.C												progress
Same		m., Dlv	OPD/18-												
Same		TR Div													
Same		D D&S	Constructio												
Basar to Nalapar Ch. 0.00m 1 1 1 1 1 1 1 1 1		PWR	from SMD Road at												
S			m Bazar to												
Ch. 150.00	8		(Ch.0.00m	1			1		1	1					on
SOPP-G17 of Sonai LAC).			Ch.1500.00 m). (Pkg.												01/03/23
Somai LAC). Conversion of 1000 New of SFT Br. :			SOPD-												
Construction			Sonai												
Construction														1	
Bridge No.3/1 on Gorgori Nallah at	Conversion	of 1000 No	Constructio												
SOPD-G (2019-20) (Re-Canstructie No. BR-1000/LAC-10012). No. BR-			Bridge												
Mongapur Road (Package No. BR- to00/LAC- 10012).			Nallah at												
(Package No. BR- 1000 LAC- 10012	9	-"-	Mongalpur	1				1	1			1			Work in progr
SOPD-G (2019-20) (Re-Constructio Re-Construction Rest Rest			(Package No. BR-												
Re- constructio n BUG Bridge of Bhaga Scrkhan Road at Bhaga Bazor & BUG Bridge of Molunkhal at at Amarghat Chekarcha m Road under GG GG Gr For the GG GG GG Gr For the GG			1000/LAC- 10/012).												
constructio n BUG Bridge of Bhaga Scrkhan Road at Bhaga Bazar & BUG Bridge of Mohanchal at 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SOPD-G (2	2019-20) (F	Re-Constructio	l	1	1		ı	ı	T		T	ı	1	
Bridge of Bhaga Serkhan Road at Bhaga Bazar & BUG Bridge of Mohanchal 1 1 1 1 1 1 1 1 1			constructio n BUG												
Road at Blaga Bazer & BUG Bridge of Completed On the state of the state			Bhaga												
Bazar & BUG Bridge of			Road at												
Mohankhal 1 1 1 1			Bazar & BUG												
Amarghat	10		Mohankhal	1	1				1	1					on
m Road m lunder SOPD (6) G (6r the g year 2019- C 20 Pee			Amarghat												25/06/23
SOPD (G) Go the G		· <u>B</u>	m Road under												
Q 20.Pkg No. No. DSTRDS Q OPDG/20		n, Dho	for the												
DSTRD/S OPD/G/20		TR Div	20.Pkg. No.												
		D&S	DSTRD/S												

11 SOPP-G(1)	DAMED	Re- constructio n of road from Nutunbazar Baromoni PWD road to Boaljur via 1314 No. Salepur LP School under SOPD (G) for the year 2019- 20, Sonai LAC.	1		1		1		1			w	ork in progress
12	PWRD D&S TR Divn., Dholai	Construction of road from Ganganagar to Bhuban Hill Temple (Ch. 2000m to Ch. 4000m) under Signature Project of SOPD-G (State Priority Scheme) for the year 2019–20, Dholai LAC.	1			1	1			ı			Resumed on 04/12/22 after getting clearance from Forest Deptt.
13	PWRD D&S TI	improvement of Kachudara m to Kabuganj road via Hatikhal Bazar under Project of SOPD-G (State Priority Scheme) for the year 2019–20, Sonai LAC, Package No. SOPD_SIG 19 20 04	1	1			1	1					Completed on 12/06/23
SOPD-G (2	2019-20)(A	SSAM DARS		I			ı		ı	I	I		
14	. Divn., Dholai	Construction of Road from Krishnapur to Bhuban Hill Including R.C.C. Bridge under SOPD (ASSAM DARSHA N) for the year 2019-20, Dholai LAC.	1			1	1		1				Resumed on on 04/12/22 after getting clearance from Forest Deptt.
15	PWRD D&S TR	Construction of Sri Sri Chandragir a (Cachari Rajar) Mandir Road Tulagram, Pt-II, Sonai under ASSAM N for the year 2019-20, Sonai LAC.	1			1	1	1					Completed on 05/06/23
16	<u>."-</u>	Construction of Road from NH- 54 (Near Dholai Police Station) to Lowarbond (Dwarbond Aizawl Road) under Signature Project under Signature Project Index Proj	1		1		1		1			W	ork in progress

17		Improvement of Road from Silchar Hailkandi road at Silcoorie at Bairagiilla h under Signature project under Sonai LAC for the year 2018-19(Ch.500.00 m)	1			1	1		1			Work in	progress
RIDF-XXV	<u>1</u>	Upgradatio											
18	dholai	n of Shyamacha ranpur (BBC Road) to Mathurapur via Bidyaratan pur under RIDF XXVI of NABARD for the year 2020- 21, Dholai LAC	1	1			1	1				Comp or Septe 2	mber/
19	PWRD D&S TR Divin, Dholai	Strengthern ing/Improvement of a Road from PMGSY Package No AS- 03-178 near Bantarapur Telephone Exchange to Phallonghat RCC Phallonghat RCC Golasina under RLDF XXVI for	1	1			1	1				Comp or 25:0	leted in 1972
		2020-21.											
SOPD-Gene	eral(2020-2			1			I				I		
20		Construction of Road from BBC Road to Bubandhar FV including RCC Bridge under SOPD-G for the year 2020-21, Dholai LAC.	1	1			1	1				Comp or 31/0	1
21		Construction of Road from Debipur PWD Road to Gojalghat Rukni Bazar under Jibangram G.P. under SOPD-G for the year 2020-21, Dholai LAC.	1	1			1		1			Eros affec for stretce 71.00	tted a h of
22	ı, Dholai	Construction of Road from Rukni TE Nachghar to Mintu Bhar House via Haribashar under SOPD-G for the year 2020-21, Dholai LAC.	1	1			1	1				Comp or Octob	ı
23	PWRD D&S TR Divn., Dholai	Construction of Road from Dakhin Mohanpur (Near Bridge) to Sonai Kabuganj Road under SOPD-G	1	1			1			1		Work in	progress

24		Construction of Road from (i) Silchar Hailakandi PWD Road to Boalmara at Borakhai & (ii) Horac Cattle Market to Chandpur under SOPD-G for the year 2020-21, Sonai LAC.	1	1			1			1			Work in progress
25		Improveme nt of Road from Hatikhal Bazar to Sonai Kabuganj Road via Gharmurah under SOPD-G for the year 2020- 21, Sonai LAC	1	1			1		1				Work in progress
\$0PD-G(20)	PWRD D&S TR Divn., Dholai	Luding LA) Construction of RCC Bridge No- 1/1 over river Sonai -Dungripar road including approaches and protection works under SOPD-G for the year 2021- 22 Sonai LAC. PKG No. SE/SONAI /SOPD- G/21-22/1	0				0	1					Completed on 05:06:23
SOPD(ODS	(2020-21)	<u></u>		•		•							
27		Construction of Road starting from Darghakun a Field to Hobitilla point via Kalibari LP School under SOPD(OD S) for the year 2020-21	1		1		1		1				Work in progress
28	PWRD D&S TR Divn., Dholai	Construction of Road starting from Silcoorie PWD Road at Nachgoor to Subhas Lal Noni's house under SOPD(OD S) for the tyear 2020-21	1		1		1		1				Work in progress
Assam Mizo	ram Borde	r Roads (Und	er SOPD-G	1	1		l			1	l	1	<u> </u>
29		Constructio n of road from Kulicherra Bailey Bridge Approach Road to Kulicherra Bazar Sachins Shop via Bagewalla BarmanBas ti (Tulartol) (Group-C) (Assam Mizoram Boorder) under SOPD-G for thje year 2021- 22. Dholaii	1	1			1			1			Work in progress

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30	Dholai	Construction of Road from Dholai Lailapur Road to Rengthi BOP (Assam Mizoram Border) under SOPD-G for the LAC. PKG No.SOPD-G 21_22_4 3	1	1		1			1	Work in progress
31	PWRD D&S TR Divn., Dholai	Construction of Road from Rengti Tilla to Dholaikhal BOP (Assam Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC, PKG No. SOPD G 21 22 44	1	1		1			1	Work in progress
32		Construction of Road from Tulartol to Natacherra (Asaam Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC	1	1		1		1		Work in progress
33		Construction of Road from 12th Km of Bhaga Sherkhan Road to Gombaritill a(Assam Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC	1	1		1			1	Work in progress
RIDF-XXI	<u>u</u>	Construction of road (Dyke along both bank of Rukmi from Pamibhor to Bagba Bazar to Left Bank & Dulalgram no Right Bank of River (L=3.61 Km) under RIDF - XXVII of NABARD for the U-22, Pkg	1	1		1		1		Work in progress

Construction of Construction of Food from M/E along Boals from M/E along Boals from Katanalah dam side to PWD Road from mear Katchudhar am from Ch. 0 m to Ch. 4.90 m (L= 4.90 m) Dholai LAC under RIDF - XXVII of NABARD for the year 2021-122, within Cashar and the property of the propert Work in progress 35 36 1 1 Work in progress PWRD D&S TR Divn., Dholai 37 Work in progress to Dharmikhal from Ch.11000 to 18000m (L=7.00 Km) under RIDF-XXVII of NABARD for the LACC, Package no. RE/RIDF-XXVIII-Sonai/I 38 1 1 1 1 Work in progress

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39		Construction of approaches of RCC Bridge over Bodaling Sonabarigh at Pt-I via Saidpur Pt-I Vi including approaches under RIDF-XXVII of NABARD for the Saidpur Pt-I Vi including approaches under RIDF-XXVII of NABARD for the Saidpur Pt-I Vi including approaches under RIDF-XXVII of NABARD for the Saidpur Pt-I Vi including approaches under District under PwD Dholai & Sonai Territorial Road Division, Duolai under	1	1		1		1			Work in progre
APART (W	orld Bank I	Construction	!			I		ı	I	ı	
40	Divn, Dholai	Construction of Road from Silcoorie PMGSY Road to Irongmara Bapuji L.P. School of Irongmara Grant Village in Cachar District ((Length-0.900 Km) (Package NoAPART/N OCP/ROAD DS/C-05)	1	1		ı	1				Completed on 27/10/23
41	PWRD D&S TR Divn., Dholai	Construction of Road from Baromuni Road to 133 No. L.P. School via Gurukul School of Village Nagdirgra m Pt-ii, Mouza - Bonraj in Cachar District (Length-1.10 Km) (Package No APART/N OCP/ROAD DS/C-06)	1	1		1	1				Completed on /10/24
APART (W	orld Bank I	Funded) (2022	1								
42		on of Jamjami Road (Panibhora Kalibari Road to Paloi- Darbi- Barjelenga Road), Barjelenga Pt-VII village, Chabua Mouza in Cachar	0			0	1				Completed
43	PWRD D&S TR Divn., Dholai	Dienisis Construction of road from Gourmoni Roy's house (SMD Road) to Darmikhal Klasia via Bhita Kalyanpur LP School/via Dakshin Barbasti LP School Via Dormikhal Grant, Devidsonab and Mouza in Cachar District	1	1		ı			ı		Work in progre

44	s TR Dwn, Dholai	Market Modernizat ion and mprovemen t Program (MMIP) of Bhaga Bazar General Market in Cachar District under APART APART OCP/MAR KETS/C- 01) Market Market in	1					1					ı	0	Variation estimate along with Modified Site Plan submitted & is lying with CE Office for Approval
45		ion and improveme nt Program (MMIP) of Sonai General Market in Cachar District under APART ((PKG No. APART/N OCP/MAR KETS/C- 01-4)	1	1				1	1						ork in progre
S.No	Admin Dept.	ne of the Sch	number of	Less than 1	>=1 to <3	>=3 to <5	>=5	Total	Progress of Pendir 100%	ng Works of p	50-74%	25-49%	last date of last fin	Not Started	
1		Integrated Skill Developme nt Scheme (ISDP/NE RTPS)	Works	Yr	Yrs	Yrs		Total	10070	13 3374	30770	23 1370	0%	Normal	2014-2023
2		Muga Mission:- Support for Muga seed procuremen t @ Rs. 2000 each.	Support for Muga seed procuremen t of 124nos of beneficiarie s has been completed 124 nos= Rs. 248000			4 Yrs			100%						DBT through HDFC Bank
3 4 5	Handloom, Textile & Sericulture	Muga reeling machine- ISDP Jacquard loc Adopted Sec	-												
6		Muga Reclii Eri, Muga and Mulberry Silk Worm Rearing is continued as crop wise. 1.5 KGs of Muga Seed Rearing is going on in various Farm Centres under ADS, Cachar.	Total	Munici of 1	cars ocrayou	ю соприя	ли - <u>аз</u> он шк	ias uac or		Trogress or	Chang works or 1	ACTIOUS I CO	э усикинд ал он		
Sl. No	Admin. Dept.	Name of Scheme	Number of Works	Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		SOPD- 55 Nos RIDF-3	0						55					0	Completed
1	Women	Nos. (Phase 1)	3	3										3	
	and Child Developme nt	RIDF 51 Nos. (Phase 2) NIDA-103 Nos. (103	103									6 34	45	
637	Admin	Phase 1) Name of	Total	Number of	Venr Cate	aorica worke	uon - as on the		riogiess of ren	Categories	r previous rears pe	numg as on t	ne iast date of iast i	manciai reai-	D 1
S.No	Dept.	the Scheme	number of Works	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1		ADDL. CLASS ROOM	7	7				7			70%				3rd installment not yet received UC of 2nd installment already sent to SMO. Ghy.
2	e	GIRLS TOILET													
3	Samagra Shiksha	BOYS TOILET RAMP &													
4		RAIL DYS								-					
6		FUNCTIO NAL GIRLS TOILET DYS FUNCTIO NAL BOYS													
	Admin	TOILET Name of	Total	Number of	rears Delay		uon - as on	ne iasi date	Progress or Perk	ning works o	l previous rears pe	numg as on t	ne iasi uate or iasi i	manciar rear-	
S.No	Dept.	the Scheme	number of Works	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1		MAJOR REPAIR	3	3				3				40%		0	

2	_	GIRLS TOILET	8	8		8	100%			(2nd
3	Education	BOYS TOILET	8	8		8	100%			(Installment not
4	Secondary Edu	DRINKIN G WATER FACILITY	2	2		2	100%			(received
5	Shiksha, Seco	ADDL. CLASS ROOM	27	27		27					Tender
6	S	SC. LAB	2	2		2					called by
7	Samagra	COMPUT ER ROOM	1	1		1					SMO, Ghy. Work
8	San	ART & CRAFT	5	5		5					order not yet issued.
9		LIBRARY	2	2		2					yet issued.
10		SOLAR SCHOOL	5	5		5					Ī