

Subject	Minutes of the Meeting of District Development Committee, Cachar
Date & Time	12 th February 2024, 11:30 AM
Venue	New Conference Hall of the District Commissioner, Cachar
Participants	Annexure – 1.1
Absentees	Annexure – 1.2
Fund Receipt & Utilization	Annexure-A (Received) & B (Not Received)
Physical Progress	Annexure-C (for current year) & Annexure-D (for previous years)

The meeting was chaired by Shri Rajib Roy, ACS, District Development Commissioner, Cachar

The decisions of the meetings are as follows: Category – A :

Department specific

Sl. No.	Sector	Administrative Department	Scheme/Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Economic Development	Agriculture	i) PM Kisan ii) PMFBY iii) NFSM-Pulses iv) Paddy Procurement	<p>The DAO informed that the achievement of PM-Kisan is 46223. As the target of PM Kisan is 107662 for the district, the DDC instructed the DAO to increase the achievement of the scheme.</p> <p>The DAO informed the DDC that target of PMFBY will be achieved before the deadline.</p> <p>iii) The DDC instructed the DAO to complete the distribution of Power tiller with a subsidy of Rs.85000 before 31st March'24. iv) The DAO apprised that Paddy procurement is going on swiftly in the district and 114.5MT of paddy has been procured till date.</p>	DAO, Cachar
2	Economic Development	Animal Husbandry & Veterinary	i) Fodder Production ii) Moringa Cultivation iii. Rural	<p>i) Directed the DVO to increase fodder production at farmer individual land.</p> <p>ii) The achievement of the scheme is completed.</p>	DVO, Cachar

			<p>Backyard Goat/Sheep Dev. Scheme (Ph-1)</p> <p>iv. iv) Innovative poultry productivity project for low input technology birds</p>	<p>iii) The achievement of the scheme is completed.</p> <p>The DVO informed the DDC Cachar that implementation for the scheme is going on and will be completed before 29th Feb'24.</p>	
3	Economic Development	Handloom & Textiles	<p>i. Weavers MUDRA Scheme.</p> <p>ii. Swanirbhar Nari</p>	<p>i) Directed the Asst. Director to expedite the awareness about the scheme among the weavers.</p> <p>The Asst. Director informed that procurement is going on smoothly for the 2nd phase of Swanirbhar Nari scheme and 502 nos. of weavers have been registered till date.</p>	Asst. Director, Cachar
4	Economic Development	Sericulture	<p>i) Muga Mission</p> <p>ii) Assam Silk Outreached Mission</p>	<p>i) Asst. Director, Sericulture informed that 124 beneficiaries have been selected and all of them have been given financial assistance for Muga seed procurement.</p> <p>300 Nos. of Muga farmers have been approved for this scheme.</p>	Asst. Director, Cachar
5	Reforms, Governance Facilitation & Regulation	Administrative Reforms & Training		<p>The DDC, Cachar instructed Executive Engineer, PWD(B) to expedite the construction work of Training Institute for Grade III and Grade IV staff of Govt. of Assam in Silchar.</p>	Executive Engineer, PWD(B)
6	Reforms, Governance Facilitation & Regulation	Excise	i) Revenue Generation	<p>i) Supt. Of Excise informed that revenue collected till November 2023 is Rs. 178.24 Cr. for current financial year.</p> <p>The DDC instructed the Supt. Of Excise to work on generating higher revenue and</p>	Superintendent of Excise

				also raid some illegal liquor shop to achieve the target of 272.81 Cr. set by CM DASHBOARD Portal.	
7	Infrastructure	Irrigation	<p>Installation of Solar & Electrically Tube well schemes under SOPD-G for the year 2022-23, 2 points under Silchar-Udharbond Division.</p> <p>Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Dholai and Sonai LAC (11 Points) under NABARD XXIX for The Year 2023-24</p> <p>FIS at Baskhal Stream at Bhavanipur area under AIBP 2013-14</p>	<p>The Executive Engineer, Irrigation informed the DDC, Cachar that Installation of Solar & Electrically Tube well schemes under SOPD-G for the year 2022-23, 2 points under Silchar-Udharbond Division has been completed.</p> <p>The EE, Irrigation apprised that the works of this scheme has started with a progress of 80 percent and will be finished before stipulated deadline.</p> <p>The EE, Irrigation apprised that 94 percent of the work has been completed till date and will be completed soon.</p>	Executive Engineer, Irrigation
8	Economic Development	Industries & Commerce	<p>i) PM Vishwakarma</p> <p>ii)PMFME</p> <p>iii)PMEGP</p>	<p>i) The DDC directed the GM, DI&CC to increase awareness on PM Vishwakarma. GM, DI&CC informed that 9336 nos. of beneficiaries have been selected till date.</p> <p>i) DDC Cachar instructed GM, DICC to enroll more no. of beneficiaries in PMFME and complete the target before April'24.</p> <p>The DDC informed the GM, DICC to hold a meeting with officials for early disbursement of fund to beneficiaries.</p>	General Manager, DICC
				i) Direction was given	

9	Infrastructure	Housing & Urban Affairs	i)PMAY-HFA(U)	to the Deputy Director, T & CP to increase the House completion against no. of beneficiaries receiving 2 nd instalment before 31st December. The Deputy Director informed that achievement of PMAY-HFA(U) increased from 5407 nos. to 5730 nos. in the month of January'24.	Deputy Director, T&CP
10	Economic Development	Soil Conservation	Cachar WDC-1 Upper Ghagra PMKSY 2.0	DSCO informed that out of 40 sanctioned scheme under Cachar WDC-1 Upper Ghagra PMKSY 2.0, 24 nos. have been completed. The DDC directed to complete remaining 16 schemes at an early date.	DSCO, Cachar
11	Social Sector	Sports	i) Playfield Development under Chief Minister's Samagra Gramya Unnayan Yojana Scheme 2017-18. ii)Khel Maharan	i) DDC instructed the DSO, Cachar to complete the construction of playgrounds under CM Samagra Gramya Unnayan Yojana Scheme before 29 th February'2024. ii)DDC also enquired about the preparation of upcoming Khel Maharan 2023-2024. The DSO informed that the fixtures of Khel Maharan at State level have been finalized and necessary work has been going on smoothly.	DSO, Cachar
12	Economic Development	Fishery	i) PMMSY ii)RIDF	The DDC, Cachar instructed the DFDO to expedite all the ongoing work of PMMSY FY 2022-23 & FY 2023-24 before 31 st March'2024.	DFDO, Cachar

			iii)APART	<p>The DFDO, Cachar apprised the DDC about various components going on under RIDF scheme and asserted that the schemes will be completed in stipulated time.</p> <p>DFDO apprised the DDC that works under these scheme/project are going on smoothly.</p>	
13	Infrastructure	Transport	i) Revenue Collection	<p>The DTO informed that revenue collected till January 2024 is 58.20 Cr. DDC directed to expedite the revenue collection to achieve the target of CM Dashboard.</p>	DTO, Cachar
14	Infrastructure	Border Protection & Development	i)BADP	<p>On being enquired about the progress of construction work of Assam Type Barrack, Kitchen-cum-Dining Hall & Toilet Block in Dholakhal BOP & Paglacherra BOP, the Executive Engineer informed that the progress of both the schemes are 98% and 65% respectively and will be completed before 31st March.</p>	PWD Silchar, Sonai and Dholai Building Division
15	Infrastructure	APDCL	<p>i)AIIB</p> <p>ii)HVDS (High voltage Distribution Scheme)</p> <p>iii. RDSS-HT (Revamped</p>	<p>The AGM, APDCL informed that the construction work of 10 nos. of Power substations are going on in full swing and will be completed before the scheduled deadline.</p> <p>On being enquired about the progress of HVDS scheme, the AGM informed that survey work has been completed and work will start soon.</p> <p>The AGM, APDCL</p>	AGM, APDCL

			Distribution Sector scheme)	acquainted that work has already been allotted and survey works are in progress and will be completed before stipulated time.	
16	Social Sector	Health and Family welfare	i)Aayushman Bharat Card ii)Immunization	The DDC, Cachar instructed the Joint Director, Health to expedite works of all the ongoing schemes under Health Dept. The Jt. DHS also briefed about the Progress of distribution of Aayushman card. The DDC instructed the Jt. Director DHS to expedite the distribution process. The DDC Cachar instructed the Jt. DHS to ensure 100% immunization coverage in the district.	Joint Director, Health
17	Infrastructure	PHE	i)Jal Jeevan Mission	The DDC, Cachar instructed the Executive Engineer, PHE Division I & II to expedite all the ongoing works of JJM and complete all the projects before March'24. DDC instructed to complete the Tap water connection in schools and AWC's by March'24.	EE, PHE Div-1 and EE PHE Div-II
18	Social Sector	Women & Child Development	i)NIDA	The DDC directed the DSWO to complete the construction of Model AWC's to be constructed for FY 23-24 under NIDA before deadline.	DSWO, Cachar
19	Infrastructure	PWD(R)	i)Mukhya Mantrir Paki Path Nirman Achani	The DDC, Cachar instructed the EE, PWD(R) to expedite all the ongoing works of Mukhya Mantrir Paki Path Nirman	EE, PWD(R)-Silchar &

				<p>construction work of Kuarpar Srikona Road (from Ch. 6500.00m to Ch. 11500.00m), ii) Algapur-Mohanpur Kuarpar Road (Algapur (NH-154) - Kuarpar Tiniali) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 is 40 percent as on 31st Jan'24 and will be completed before deadline.</p>	
20	Infrastructure	PWD(B)	<p>Construction of 3rd & 4th floor in the New RCC Judicial Court Building under Construction at Silchar, Cachar</p> <p>Construction of 500 bedded Emergency Hospital in Silchar Medical College & Hospital, Silchar under SOPD-ODS for the FY 2019-20</p> <p>Construction of Mini Stadium in Lakhipur, Cachar</p> <p>Establishment of Mini Secretariat at Barak Valley, Silchar</p>	<p>i)The EE, PWD(B) apprised the DDC about the Construction of 3rd & 4th floor in the New RCC Judicial Court Building under Construction at Silchar, Cachar. He informed that 56% of the work has done and the rest will be completed before 31st March.</p> <p>ii)The EE, PWD(B) apprised the DDC that work is in progress. Revised estimate of Rs.166.55 Cr. is submitted to Govt. Extension granted upto 30.06.2024. Demand for Rs.364.64 L submitted. Target date of completion June/2024</p> <p>iii)The Executive Engineer, PWD(B) informed that the Construction of Mini Stadium in Lakhipur is going on a rapid rate and will be completed before June'24.</p> <p>iv)The EE PWD (B) notified that the construction work of Mini Secretariat is steadily and will be completed before deadline, i.e August, 2025.</p>	EE PWD(B), Cachar.

21	Economic Development	PNRD	<p>1. MGNREGA in Tea Garden areas(Current FY)</p> <p>2. Amrit Sarovar</p> <p>3.PMAY-G</p>	<p>DDC directed to increase the nos. of person man days generation under MGNREGA particularly in tea garden areas.</p> <p>The DDC directed the EE, PNRD to complete the excavation works of remaining Amrit Sarovar sites before 29th February.</p> <p>After reviewing the progress of PMAY-G the DDC instructed the Deputy CEO, ZP to increase no. of beneficiaries.</p>	CEO, Zila Parishad, EE, CZP
22	Finance Planning	T&D	<p>i. Asom Darshan</p> <p>ii. Axom Adorxo Gram Yojana</p>	<p>As desired by the Hon'ble CM, the DDC instructed the Member Secretaries of all the LAC's for immediate completion of pending/incomplete works related to AAGY and Asom Darshan before 29th February'24.</p>	Member Secretary
23	Social Sector	Welfare of Minorities and Development	<p>Construction of Model Residential School at Sonai, Cachar District, MRS-17</p>	<p>The EE, PWD(B) informed that the Construction of Model Residential School at Sonai, Cachar District, MRS-17 is going smoothly and will be completed before 30th June'24.</p>	EE, PWD(B)
24	Finance Planning	Finance	<p>i)Construction of 2 (two) storied RCC Building with 3 (three) storied foundation for Office of the Assistant Commissioner of Taxes at Annapurna</p>	<p>The DDC instructed the EE, PWD (B) to complete the remaining construction works of 2 (two) storied RCC Building with 3 (three) storied foundation for Office of the Assistant</p>	EE, PWD(B)

			Ghat, Silchar (Balance work)	Commissioner of Taxes at Annapurna Ghat, Silchar before 29 th February.	
25	Social Sector	Forest (PCB)		<p>The AEE, Pollution Control Board briefed all the departments about Air Quality Index and its importance. He also informed that the Air Quality Index of Silchar is within limit.</p> <p>He also requested the departments involved in construction activities to use water while construction to reduce the formation of claydust, stonedust.</p>	All Heads of Offices
26	Economic Development	Horticulture and Food Processing Dept.	RKVY (Horti)	The DDC instructed DAO, Cachar to complete the distribution of Beekeeping under Pollination Support through Bee- Keeping before 29 th February'2024.	DAO, Cachar
27	Reforms, Governance, facilitation and & regulation	Information and Public Relation and Printing and Stationery		The DDC directed DDIPRO to take action for collection of success stories from the departments so that best scheme can be highlighted in the newspapers.	Deputy Director, Information and Public Relation
28	Social Sector	Cultural Affairs	i)Construction of New Auditorium cum District Library, Silchar in Cachar District	The EE PWD(B) apprised that the construction of New Auditorium cum District Library, Silchar in Cachar District is going on and will be completed before 31 st March'24.	EE PWD(B)
29	Social Sector	Education	<p>i)Girls Toilet (Fresh)</p> <p>ii) ACR's</p>	<p>The DDC directed ADC Education, ISS, CDC, Cachar & BEEO to review the reason of non-completion of remaining Girls toilet & ACR in the district and submit the report in the next DDC Meeting.</p> <p>DMC. SSA informed that there are 8 nos. of schools where construction of ACR's are</p>	ADC (Edu), ISS, CDC, Cachar & BEEO

				pending due to non-availability of funds. The DDC, Cachar directed the DMC to write an application to the Headquarters for release of funds.	
30	Economic Development	Science & Technology and Climate Change	ii)Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, Assam	On being enquired by the DDC about construction of District Science Centre cum Planetarium for ASTEC, the EE, PWD(B) informed that 70% of work has been completed till date and the remaining will be completed before 31 st March'24.	EE, PWD(B)
31	Social Sector	Labour Welfare		The DDC instructed the ALC to do frequent inspections in construction sites for identification of child labors & inform the higher authority about the same.	ALC, Labour Welfare
32	Reforms, Governance, facilitation	Judicial	i) Construction of 3rd & 4th floor in the New RCC Judicial Court Building under Construction at Silchar, Cachar	i)The DDC directed the EE, PWD(B) to complete the construction of 3rd & 4th floor in the New RCC Judicial Court Building before 29 th February'2024.	EE, PWD(B)
33	Reforms, Governance, facilitation	GAD		The EE, PWD (B) informed the DDC that the Repair / Remodelling of Circuit House Building (Heritage Building) Silchar, Cachar is going on at a brisk pace and will be completed before 29 th February'2024.	EE, PWD(B)
34	Infrastructure	PWD(NH)		The EE, PWD (NH) apprised the DDC that the work of Rehabilitation of Bridge No. 1/1 over river Barak at Sadarghat on NH-53 under Annual Plan for the year 2021-22 is completed and has been opened to public from 7 th February'24.	EE, PWD(NH)
35	Economic Development	Skill, Employment and Entrepreneurship		The DPM, SEE informed that 6 nos. of Skill Activities such as JJM-RPL, Mega Skill Drive under Skill Development Scheme in currently being conducted in the district.	DPM, SEE

				The DDC directed DPM, SEE, Cachar to organize awareness camp in rural schools & Colleges.	
36	Economic Development	Cooperation		The DDC instructed the DRCS, Cachar to complete the audit of:- a. GPSS b. Societies other than GPSS Before 29 th February'24.	DRCS, Cachar
37	Infrastructure	Water Resource		The EE, CID, Badarpur informed the DDC that Permanent restoration of breaches at Shantipur area along with improvement, stabilization and restoration of other damaged reaches of the dyke on the right bank of River Barak from Gonirgram to Katigorah (from Samjurai to Siddipur). (under NABARD) is going on swiftly and will be completed before due date.	EE, CID, Badarpur
38	Social Sector	Higher Education		The EE, PWD(B) briefed the DDC about the construction of Govt. Law College in Lakhipur and informed that the construction work of the same will be completed before the targeted date of completion, i.e March'24.	EE, PWD(B)
39	Social Sector	Technical Education		The EE, PWD(B) apprised that Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence is going on smoothly and will be completed before 31 st March'24.	EE, PWD(B)
40	Infrastructure	PMAGY		50 nos. of villages have been declared as Model villages. VDP preparation is under process for 2022-23.	Member Secretary
41	Infrastructure	Information Technology		Currently there are no ongoing schemes in this	

				department.	
42	Social Sector	Tribal Affairs(P)		Currently there are no ongoing schemes in this department.	
43	Reforms, Governance, facilitation	Personnel		Currently there are no ongoing schemes in this department.	

The meeting ended with vote of thanks from the Chair.

Signed by

Rajib Roy

District Development Commissioner,
Cachar, Silchar

Date: 16-02-2024 23:22:49

Memo No. TND-27/15/2023-DEV-CACH/198485-A

Dated 16th February, 2024

Copy to:

1. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Guwahati for favour of kind information.
2. The Director (DCP), Transformation & Development Department, Guwahati for favour of kind information.
3. The Addl. District Commissioner (All), Cachar for favour of information.
4. The Sub-Divisional Officer (Civil) Lakhimpur – 788001.
5. The Circle Officer (All), Cachar for for favour of information.
6. All members present in the meeting.
7. The D.I.O., N.I.C., Cachar, Silchar with the request to upload the same in the website.
8. P.A. to the District Commissioner, Cachar for kind appraisal of the District Commissioner.

e-Signed

District Development Commissioner,
Cachar, Silchar

Monthly status of Fund receipt and utilisation for the Month of January, 2024																					
S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA/ETC.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
					6	7	8	9	10	11	12	13		14	15			16	17		18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1		CSS-ATMA AS-52	CSS	-	-	-	-	-	2278315	253146	2278315	253146	2531461	8408395.86	42676(95.86%)	-	2426759	-	104702	-	
2		RKVY-BAFTAAR PMKSY-PDMC	AS-09	CS	-	-	-	-	185600	1050000	185600	1050000	1235600	270000	30000	-	300000	-	935600	Against 6 number of Rice Mill	
3		PMFBY	AS-214	CS	-	-	-	-	201000	-	201000	-	201000	83306(66.32%)	-	-	-	-	67694	-	
4		PMFBY	-	SOPD	-	-	-	-	165000	-	-	-	30000	195000	-	20934(62.01%)	-	-	-	74066	-
5	Department of Agriculture, DAO CACHAR	DAO-MISCA/C	-	-	-	-	-	-	126200	-	780100	-	780100	906300	-	81888(37.32%)	-	-	568112	The amount of Rs. 780100.00 received for PM-KISAN Saturation Programme. Rs 106200 is under CMSGUY balance fund & Rs. 20000 is under PMFBY	
6		Soil Health Card-NMSA	AS-53	CS	-	-	-	-	466513	510000	-	510000	-	976513	-	66440(47.77%)	-	-	510073	-	
7		NFSM	AS-10	CS	-	-	-	-	335600	-	335600	-	335600	30000(44.70%)	-	-	-	-	185600	-	
8		HMNEH	AS-51	CS	-	-	-	-	15000	-	15000	-	15000	15000	-	-	-	-	15000	-	
9		APART(OPI U Agri)	-	State	-	-	-	-	4246661	-	4465381	-	4465381	8712042	-	6427592(73%)	584450	No	Nil	NA	
10		Horticulture	-	State	-	-	-	-	894745	-	1613582	-	1613582	2508327	-	1762142(70%)	746115	No	Nil	NA	

Monthly status of Fund receipt and utilisation for the Month of January Year 2024																				
S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA/ETC.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety.	NLM	AS40	CSS	90	10	NA	NA	0	0	0	0	3331571	147950 (42.3%)	-	-	-	-	-	Utilization Certificate to be submitted soon
2	A.H. & Vety.	LHDCP	9979	CSS	100	0	NA	NA	549487	0	549487	0	549487	473962 (86.26%)	0	0	0	0	0	-

Monthly status of Fund receipt and utilisation for the Month of January Year 2024 (Elementary)																				
S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA/ETC.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
Not Applicable																				

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Monthly status of Fund receipt and utilisation for the Month of January Year 2024 (Elementary)																				
S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA/ETC.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		ADDL CLASS ROOM (SMC) (2022-23)	CSS	-	-	-	-	-	-	-	17.85	0	59.50	41.65 (70%)	0	-	-	-	-	07 units ACR under 2022-23
2		GIRLS TOILET (SMC) (2023-24)	CSS	-	-	-	-	-	29.7	0.00	29.7	0.00	33.00	27 (90%)	0	-	-	-	-	Fund sanctioned for 11 nos. of school, 09 nos. completed, 01 no. in progress & 01 no. of 2023-24 fund not released due to non feasibility
3		BOYS TOILET (SMC) (2023-24)	CSS	-	-	-	-	-	75.60	8.4	75.60	0.00	84.00	48.6 (64%)	0	-	-	-	-	Fund sanctioned for 28 nos. of school, 18 nos. completed, 03 nos. in progress & 07 nos. of 2023-24 fund not released due to non feasibility
4		BOUNDARY WALL (SMC) (2023-24)	CSS	-	-	-	-	-	72.9	8.1	32.40	0.00	81.00	6.48 (20%)	0	-	-	-	-	Fund sanctioned for 09 nos. of school, 08 nos. in progress & 01 no. of 2023-24 fund not released due to non feasibility
5	Smagra Shiksha	RAMP & RAIL (SMC) (2023-24)	CSS	-	-	-	-	-	15.48	1.72	15.48	1.72	17.20	13.68 (100%)	1.52 (100%)	-	-	-	-	Fund sanctioned for 43 nos. of school, 38 nos. Completed & 05 nos. of 2023-24 fund not released due to non feasibility
6		DYS FUNCTIONAL GIRLS TOILET (SMC) (2023-24)	CSS	-	-	-	-	-	12.285	1.365	12.285	1.365	13.65	11.115 (100%)	1.235 (100%)	-	-	-	-	Fund sanctioned for 21 nos. of school, 19 nos. Completed & 02 nos. of 2023-24 fund not released due to non feasibility
7		DYS FUNCTIONAL BOYS TOILET (SMC) (2023-24)	CSS	-	-	-	-	-	18.72	2.08	18.72	2.08	20.80	17.55 (100%)	1.95 (100%)	-	-	-	-	Fund sanctioned for 32 nos. of school, 30 nos. Completed & 02 nos. of 2023-24 fund not released due to non feasibility
8		Major Repair (SMC) (2023-24)	CSS	-	-	-	-	-	57.57	6.40	23.98875	0.00	63.97	11.99 (50%)	0	-	-	-	-	24 no. of schools
9		ADDL CLASS ROOM (SMC) (2023-24)	CSS	-	-	-	-	-	474.3	52.7	210.8	0	527.00	42.16 (20%)	0	-	-	-	-	62 units
10		Disappearance of ACR (SMC) (2023-24)	CSS	-	-	-	-	-	160.65	17.85	71.4	0	178.50	14.28 (20%)	0	-	-	-	-	21 units
11		BOUNDARY WALL (SMC)	CSS	-	-	-	-	-	702.144	78.016	331.37	0	780.16	331.37 (42%)	0	-	-	-	-	Fund sanctioned for 119 nos. of school, 05 nos. Completed, 102 nos. in progress & 12 nos. of fund not released due to non feasibility

12	Rejuvenation (2022-23)	GIRLS TOILET (SMC)								42.93	4.77	42.93	0	47.7	34.344 (80%)	0				Fund sanctioned for 15 nos. of school, 06 nos. Completed, 06 nos. In Progress & 03 nos. of fund not released due to non feasibility.
13		BOYS TOILET (SMC)								94.5	10.5	94.50	0	105.00	75.6 (80%)	0				Fund sanctioned for 35 nos. of school, 16 nos. Completed, 12 nos. In Progress & 07 nos. of fund not released due to non feasibility.
14		Major Repair (SMC)								62.1	6.9	62.1	6.9	69.00	60.75	6.75				Fund sanctioned for 45 nos. of school, 29 nos. Completed, 15 nos. In Progress & 01 no. Non Started.
15		Electrification (SMC)								0.54	0.06	0.54	0.06	0.6	0	0 (0%)				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years Secondary

S.No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on the last date				Total	Progress of Pending Works of previous Years pending as on the last date of last financial Year-					Remarks							
				<=1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5		100%	75-99%	50-74%	25-49%	1-25%		Not Started						
1	Samagra Shiksha, Secondary Education	MAJOR REPAIR	3	3			3	100%													
2		GIRLS TOILET	8	8			8	100%													
3		BOYS TOILET	8	8			8	100%													
4		DRINKING WATER FACILITY ADDL.	2	2			2	100%													
5		CLASS ROOM	27	27			27						40%								
6		SC. LAB	2	2			2						40%								
7		COMPUTER ROOM	1	1			1						40%								
8		ART & CRAFT	5	5			5						40%								
9		LIBRARY	2	2			2						40%								
10		SOLAR SCHOOL	5	5			5						100%								

Contractor Works

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNASNA/ Others- as applicable		Opening Balance with the District/ Council/ Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total	Amount for which Ucs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	FPD & CA	NESA	ASCA00005486		0	0	0	0	162823696	71691347	162823696	71691347	234515045	131956054 (81.04%)	61402134 (85.64%)	Nil	Nil	Nil	234515045		Submission of UCs against utilised Fund Is under process

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNASNA/ Others- as applicable		Opening Balance with the District/ Council/ Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total	Amount for which Ucs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Fishery Department	PMMSY	The Central Code - 3890, SLS- AS178	CSS	121.47765	14.58085	121.47765	14.58085	121.47765	14.58085	121.47765	14.58085	136.0585	72.46367	13.66904	Nil	86.13271	Nil	Nil		
2	Fishery Department	RIDF XXVI	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		Payment is done by Directorate of Fisheries, Guwahati

A. For Schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNASNA/ Others- as applicable		Opening Balance with the District/ Council/ Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total	Amount for which Ucs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Handloom & Textile	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNASNA/ Others- as applicable		Opening Balance with the District/ Council/ Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total	Amount for which Ucs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Department of Health & Family welfare	National Health Mission	AS45	Assam	0	0	0	0	424,599,683	-	237,398,294	-	237,398,294	#####	-	-	#####	-	#####		

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNASNA/ Others- as applicable		Opening Balance with the District/ Council/ Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total	Amount for which Ucs are pending as on date.		Remarks	
					NABARD Share	State Share	NABARD Share	State Share	NABARD Share	State Share	NABARD Share	State Share		NABARD Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Irrigation Deptt. Lakhimpur Division (Irrig) Lakhimpur	Solar Powered MDTW Scheme at Kaptanpur Pt-XVI, Baskandi under RIDF NABARD-XXVIII for the year 2022-23	Does not arise	NABARD & State	NIL	NIL	Nil	Nil	Rs. 57.00 L	Rs. 3.00 L	Nil	NIL	Rs. 60.00 L	Nil	Nil	N/A	Does not Arise	Does not Arise	Does not Arise		Work in Progress Physically 20% Completed
2	Irrigation Deptt. Lakhimpur Division (Irrig) Lakhimpur	Installation of Solar and Electrically operated Hybrid Tube-Well scheme under Lakhimpur LAC (7 points) under NABARD-XXIX for the year 2023-24	Does not arise	NABARD & State	NIL	NIL	Nil	Nil	Rs. 67.56 L	Rs. 3.556 L	Nil	NIL	Rs. 71.12 L	Nil	Nil	N/A	Does not Arise	Does not Arise	Does not Arise		yet to start

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	SILCHAR-UDHARBO ND DIVISION, IRRIGATION N, SILCHAR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No any fund receipt from this Division in the month of December.

Rs. In Lakh

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P&RD	MGNREGA			N/A	N/A	N/A	N/A	5327.63	591.95	5327.63	591.95	N/A	100%	100%	N/A	N/A	N/A	N/A	N/A
		PMAYG			N/A	N/A	N/A	N/A	27047.1825	N/A	N/A	N/A	100%	100%	N/A	N/A	N/A	N/A	N/A	N/A

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

A. For Schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/Others-as		Current Year Allocation to District*		Fund received in the current Year (Rs. In Lakh)		Total funds available for Scheme (Rs. In Lakh)	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RIDF		CSS							1486.9883	0.00	4178.2	100%	100%	Nil	Yes	Nil	Nil	
2		PMGSY		CS							436.94687	0.00	1268.74	100%	100%	Nil	Yes	Nil	Nil	
3		State Fund		State							4100.56593	0.00	11597.96	100%	100%	Nil	Yes	Nil	Nil	
4		APART		EAP							0.00	0.00	1125.53			Nil	Nil	Nil	Nil	Payment made from CE (EAP)

A. For Schemes: Funds received.

Sl. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		CRIF									645.0000	-	645.00000	100%	100%	--	Submitted			
2		RIDF									494.710	86.79000	581.50000	100%	100%	--	Submitted			
3		CM Package									136.10000	136.10000		100%	100%	--	Submitted			
4		1000 Nos of Wooden Bridges to RCC Bridge									69.77000	69.77000		100%	100%	--	Submitted			
5		SOPD-G									23.87000	23.87000		100%	100%	--	Submitted			
6		SOPD-FOR									9.16000	9.16000		100%	100%	--	Submitted			
7		MMPPNA									547.12740	547.12740		100%	100%	--	Submitted			

Monthly status of Fund receipt and utilisation for the Month of January Year 2023-24.

A. For Schemes: Funds received.

S. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		PWRD, Silchar & Udharnobari		SOPD-G							0.00000	53.10000	14	15	16	17	18	19	20	21
2		PWDR, Silchar & Udharnobari		PMGSY							28.25092									
3		Udharnobari		MMPNA							0.00000	80.50311								

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	HTS	ISDP		DOC Govt. of ASSAM	DOS Govt. of ASSAM	DOS Govt. of ASSAM	DOS Govt. of ASSAM	DOS Govt. of ASSAM	-	-	1,63,55,549/-	10,00,000/-	1,63,55,549/-	100%	100%	-	-	-	-	

Rs. in Lakh

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Cachar Soil Conservati on Division		AS83	CSS	N/A	N/A	32.89205 (as on 1st April)	0	163.0645	0	163.0645	0	195.95655	168.34291	0	Nil	70.31255	Nil	125.644

Monthly status of Fund receipt and utilisation for the Month of ..SEPT..... Year 2023.....

Name of Scheme (+ Implementation Agency)	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
3	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Master Plan of Cachar Dist.	Department of Housing & Urban Affairs	Master Plan of Cachar district	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	only preparation of Master Plan is done by T&CP Related expenditure are made by Directorate Guwahati.
	PMAY(U)	PMAY(U)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Direct beneficiary transfer (DBT)

Annexure-B

B. Schemes for which no funds are received by the District/Council: For/ Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Department of Agriculture, DAO CACHAR	PM-KISAN(3624)	FUND NOT RECEIVED YET	Rs 7800.00 received in Misc account and
2		NFSM-OIL PALM(A5-199)	FUND NOT RECEIVED YET	

Annexure-B

B. Schemes for which no funds are received by the District/Council: For/ Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H.&Vety. Deptt.	APART-HS+BQ Vaccination	Vaccine Supplied by Director A.H. & Vety.	
2	A.H.&Vety. Deptt.	Lumpy Skin Diseases Vaccination	Vaccine Supplied by Director A.H. & Vety.	
3	A.H.&Vety. Deptt.	Anti Rabis Vaccination under RKVY	Vaccine Supplied by Director A.H. & Vety.	

4	A.H.&Vety. Deptt.	Classical Swine Fever Vaccination	Vaccine Supplied by Director A.H. & Vety.	
5	A.H.&Vety. Deptt.	Deworming & Reproductive Animal Health Camp		Implimented Through Vender

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

Annexure-B

S.No.	Administrative Department(DICC)	Scheme Name	Reasons	Remarks if any
Not Applicable				

General Manager
Commerce Centre

District Industries &
Cachar Silchar

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department(ELEMENTARY EDUCATION)	Scheme Name	Reasons	Remarks if any
1	N/A	N/A	N/A	
2	N/A	N/A	N/A	
3	N/A	N/A	N/A	

Monthly status of Fund receipt and utilisation for the Month of January Year 2024 (Secondary)

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With				Current Year Allocation to		Fund received in the current		Total funds available for Scheme	Fund utilized till now		Amount for which UCs are pending at	Utilisation Certificate submitted against	Amount Of Previous Year	Of Current Year	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Samagra Shiksha	Boys Toilet (SMDC)									18.90	0.00	21.00	4.00 (21.16%)	0					
2		Drinking Water Facility (SMDC)									9.72	0.00	10.80	1.944 (20%)	0					
3		Girls Toilet (SMDC)									5.72	0.00	6.36	1.144 (20%)	0					
4		Ramp (SMDC)									0.88	0.10	0.98	0.088 (10%)	0					
5		Major Repair (SMDC)									6.48	0.72	7.2	1.20 (16%)	0					

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Singerband Cluster Development Project under HCDDP. Under SOPD-G (State)	Fund not yet received from the Govt.	
2	PWRD, Dholai & Sonai Territorial Road Division, Dholai	Conversion of 1000 Bridges	Budget allocation is made in this year	Ceiling yet to be received.
3		MMPNA	Budget allocation is made in this year	Ceiling yet to be received.
4		MMPPNA	Budget allocation is made in this year	Ceiling yet to be received.
5		MMUPPNA	Budget allocation is made in this year	Ceiling yet to be received.

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD (Roads).	SOPD-G = Rs. 691.82506 Lakh.		
2		MMPNA (Nirman) = Rs. 36.02632 Lakh.		Demand submitted, but FOC not yet received.
3		MMUPPNA (SOPD) = Rs.414.36688 Lakh.		

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom Textile & Sericulture	Assam Silk Outreached Mission	For Som plantation. No fund released yet	300 Nos Muga farmers approved
2		SILKSAMAGRA-2 Ministry of Textile Govt. of India	Under process in state govt.	Proposal submitted for 2000 nos farmers

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept. of the Sch	Number of Works	Progress of Current Year works / Services-Categorise number of works based on	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	BAO, CACHA	-	-	-	-	-	-	-	-

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept. of the Sch	Number of Works	Progress of Current Year works / Services-Categorise number of works based on	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	A.H. & Vety.	NLM	Fooder production at farmer individual land				49%		
2	A.H. & Vety.	NLM	Farmers Training on Poultry, Piggery, Goatery	100%					
3	A.H. & Vety.	NLM	Awareness Workshop & introductory Training on Feeds & Encoder	100%					
4	A.H. & Vety.	NLM	IPPL Birds				49%		
5	A.H. & Vety.	NLM	Rural Backyard Sheep & Goat Development				70%		
6	A.H. & Vety.	NLM	Ringa Cultivation				49%		
7	A.H. & Vety.	LH&DCP	Lumpy Skin disease vaccination	100%					46000 doses
8	A.H. & Vety.	LH&DCP	Anti Rabis Vaccination	100%					
9	A.H. & Vety.	LH&DCP	CSF Vaccine				26.92%		
10	A.H. & Vety.	LH&DCP	FMD Vaccination				30.42%		Started from 15th Sept. 2023 72671 doses
11	A.H. & Vety.	LH&DCP	Brucellosis Vaccination				8.29%		Started from 15th Sept. 2023 866
12	A.H. & Vety.	APART	S+BQ Vaccine		95.00%		42%		17129 nos.
13	A.H. & Vety.	SOPDG	Maize Cultivation	100%					
14	A.H. & Vety.	NPCBB	Artificial insemination						1222 nos.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2023-24 (January)

S.No	Admin Dept. of the Sch	Number of Works	Progress of Current Year works / Services-Categorise number of works based on	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	DI&CC, Cachar Silchar	PMEGP	Physical - 104 Nos. Financial - 312 lacs.				87.5 % (91 Nos. Sanctioned)		
2		PMFME	325 Nos.					1% (03 nos. sanctioned)	

Annexure- C										
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year Elementary										
Sl. No	Admin Dept.	Name of the	Number of Works	Progress of Current Year works / Services-Categorise number of works based on					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
2		Additional Class Room (2023-24)	81					20%	19	62 units fund released and 19 units Alternative Proposal
8		Dilapidated ACR (2023-24)	21					20%	0	
3		Girls Toilet (2023-24)	11		90%				1	01 no. non started Alternative Proposal
4		Boys Toilet (2023-24)	28			64%			7	07 no. non started Alternative Proposal
5		Dys. Functional Girls Toilet (2023-24)	21	100%					2	02 no. non started Alternative Proposal
6		Dys. Functional Boys Toilet (2023-24)	32	100%					2	02 no. non started Alternative Proposal
7		Ramp (2023-24)	43	100%					5	05 no. non started Alternative Proposal
9		Boundary Wall (2023-24)	9					20%	1	01 no. non started Alternative Proposal
10		Major Repair (2023-24)	24			50%			0	
11		Boundary Wall	119				42%		12	out of 35nos. 12 no. non started Alternative Proposal
12		Girls Toilet	15		80%				3	03 no. non started Alternative Proposal
13		Boys Toilet	35		80%				7	07 no. non started, 03 no. Alternative Proposal, 04 no. fund is to be surrender
14		Major Repair	45		75%				5	
14		Electrification	1						1	01 no. non started Alternative Proposal
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year Secondary										
S.No	Admin Dept.	Name of the	Number of Works	Progress of Current Year works / Services-Categorise number of works based on					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		ADDL CLASS ROOM	66					20%	35	Work order issued to 35 units out of which 31 units started and 04 units will start after HSLC exam
2		GIRLS TOILET (FRESH)	2			50%			1	01 no. In progress & 01 no. Non started (Cachar High School, NO SMDCI)
3	Samagra Shiksha	BOYS TOILET (FRESH)	7		85%				1	06 nos. Completed & 01 no. Non started (Cachar High School, NO SMDCI)
5		MAJOR REPAIR	7			57%			0	01 no. completed, 03 no. tender not floated, 03 nos In Progress

6	RAMP & RAIL	2		50%			1	01 no. Completed & 01 no. Non started (Cachar High School, NO SMDCL)
7	DRINKING WATER FACILITY	3		67%			1	02 no. completed & 01 no. Non started (Cachar High School, NO SMDCL)

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept.	Name of the	Number of Works	Progress of Current Year works / Services-Categorise number of works based on the					Remarks
				100%	75-99%	50-74%	25-49%	1-25%	
1	Fishery Department	PMMSY- Fish Hatchery	2 nos						Target to be surrendered: 1 no. Final Approval From DOF has Just Received. 1 no
2		PMMSY- Rearing Tank	10 Ha				40%		
3		PMMSY- New pond Construction	27 Ha				45%		
4		PMMSY- Fish Kiosk	1 nos.					10%	
5		PMMSY- Boats and Net (Repairing)	4 nos					10%	
6		PMMSY- Livelihood Support	700 nos					20%	
7		PMMSY- Freshwater Pearl farming	4 units (20 nos.)						Final Approval From DOF has Just Received.
9		PMMSY- Inputs for Freshwater Aquaculture	27 Ha.				40%		DBT Process initiated.
11		PMMSY- Three Wheeler with ice box	3 nos.						1 no. Complete.
12		RIDF- XXVI, 2021-22- Refrigerated Fish Transport Vehicles (3 wheelers)	25 Nos.			72%			1. 17 nos. delivered to beneficiary 2. 08 nos. will be delivered soon
13		RIDF- XXVI, 2021-22- Refrigerated Fish Transport Vehicles (4 wheelers)	4 Nos.	100%					4 nos. delivered to beneficiary
14		RIDF- XXVI, 2021-22- Establishment of Medium Fish Feed Plant	1 No.		80%				1. 80% Completed (civil) (Expected Completion December) 2. Beneficiary share not submitted for machinery parts.
15		RIDF- XXVI, 2021-22- Establishment of Mini Feed Mill	2 nos						1. Selected Contractor/ bidder hasn't Stated civil after several intimations. 2. Matter has been intimated to DOF. 3. Beneficiary share submitted (construction of shed)

16	Fishery Department	APART- Poly culture demonstration	15 Nos		50%				1st installment of Input Distribution Completed FPG Formation Completed. Civil works will be started on November-December as per norms.
17		APART- Paddy cum fish culture demonstration	30 Nos				20%		FPG Formation Completed. Civil works will be started on November-December as per norms.
18		APART- Culture of High yielding variety fish culture.	12 Nos	100%					Input Distribution Completed.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin Dept. of the Scheme	Total number of Works	Number of Years Delayed for completion - as on the last					Progress of Pending Works of previous Years pending as on the last date of last financial						
			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Handloom & Textile	Chief Minister's Flagship Programme "Swanirbhar Naari" for the year 2021-22 (1st Phase)	NIL	NIL	NIL	NIL	NIL	Completed	NIL	NIL	NIL	NIL	NIL	7,990 Nos. Weavers already registered through Swanirbhar Naari Portal. Altogether 2,873 Pcs. of finished product received from 594 Nos. Weaver under the programme and value of Products is Rs.6,37,155/- and Sale value already transferred by the Directorate of Handloom & Textiles.
2	Handloom & Textile	Chief Minister's Flagship Programme "Swanirbhar Naari" (2nd Phase)	---	NIL	NIL	NIL	NIL	Going on	NIL	NIL	NIL	NIL	NIL	Procurement process of 2nd Phase is going on. Till date 2,126 Pcs. Of finished products had been procured worth Rs. 5,40,035/-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year (status upto

S.No	Admin Dept.	Name of the	Number of Works	Progress of Current Year works / Services-Categorise number of works					Not started
				100%	75-99%	50-74%	25-49%	1-25%	
1	Department of Health & Family welfare	Construction of 20 bedded wards closer to the CHCs at Various Places of Assam under ECRP-II, NHM, Assam on Turnkey Basis, Group 5, 1No 20 bedded ward at Banskandi CHC in Cachar	36 Nos		95%				Will be completed 27 th February 2024
2		Construction of Community Health Centre (Model Hospital including residential quarters at Rangli in Cachar					45%		

21		Construction of buildings s Sc at Baebahar						10%		
22		Construction of buildings s Sc at Sabasour						2%		
23		Construction of buildings s Sc at Lakhipur Grant						25%		
24		Construction of buildings s Sc at Navagram					-	2%		
25		Construction of buildings s Sc at Kalinagar Sc					40%	-		Will be completed April2024
26		Construction of buildings s Sc at Dieli Sc						20%		
27		Construction of buildings s Sc at Kanakpur-II Sc						20%		
28		Construction of buildings s Sc at Sildubi Sc						20%		
29		Construction of buildings s Sc at Makhanna gar-II Sc						20%		
30		Construction of buildings s Sc at SwadhinBazar Sc					40%			Will be completed April2024
31		Construction of buildings s Sc at Jaragoole Sc					30%			
32		Construction of buildings s Sc at Thallu Krisnanagar Colony Sc						25%		
33		Construction of buildings s Sc at Lalapar-II Sc						10%		
34		Construction of buildings s Sc at Kuparajapurniee						25%		
35		Construction of buildings s Sc at Haawath-II						20%		
36		Establishment of Proposed 6 Bedded Ward at various SHCs & PHCs of Assam under ECRP-II, NHM, Assam on turnkeybasis, Group 43 (5 Nos of Scheme in Cachar District				60%				Will be completed April2024

Physical Prograss of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Deptt of the Scf	Number of Works	Progress of Current Year works / Services-Categorise number of works					Not started	
			100%	75-99%	50-74%	25-49%	1-25%		
1	Irrigation Deptt. Lakhipur Division (Irrig) Lakhipur	Survey Work of Electric Lift Irrigation Scheme (ELIS) (21 Points) under PMKSY-HKCP SMI for the year 2022-23	100%	-	-	-	-		Works completed

2	Irrigation Deptt. Lakhipur Division (Irrig) Lakhipur	SOLAR POWERED MDTW SCHEME AT KAPTANUR PT- XVI, BASKANDI UNDER RIDF NABARD-XXVIII FOR THE YEAR 2022-23	3	-	-	-	-	20%		Boring Work is in progress
3	Irrigation Deptt. Lakhipur Division (Irrig) Lakhipur	Installation of Solar and Electrically operated Hybrid Tube-Well scheme under Lakhipur LAC (7 points) under NABARD-XXXIX for the year 2023-24								Work to be Started

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Deptt. of the Scheme	Number of Works	Progress of Current Year works / Services-Categorise number of works					REMARKS	
			100%	75-99%	50-74%	25-49%	1-25%		
1	SILCHAR-UDHARBON DIVISION, IRRIGATION, N, SILCHAR	2	100%						Fully functional.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Deptt. of the Scheme	Number of Works	Progress of Current Year works / Services-Categorise number of works					Remarks	
			100%	75-99%	50-74%	25-49%	1-25%		
1	P&RD MGNREGA PMAYG	18797 11521	1736 4190	0 4348	0 0	17061 6424	0 0	1217	cluding PMAY

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - Of Current Year

Sl. No.	Admin Deptt. of the Scheme	Number of Works	Progress of Current Year works / Services-Categorise number of works based on					Remarks
			100%	75-99%	50-74%	25-49%	1-24%	

Mukhya Mantri Path Sahakarani								
Sl. No.	Admin Deptt. of the Scheme	Number of Works	100%	75-99%	50-74%	25-49%	1-24%	Remarks
1	Periodic Renewal of Road from i) Motinagar to Bhuban Hill Temple (Motinagar Bazar to Bhuban Hill Temple (Cl. 0.00m to 3200 m), ii) PDB Road to Natunbazar via Atharotilla under MMPNA, PKG No. MMPNA/2022-23/74	1				1		Work in progress

2	PWRD, D&S TR, Dym., Dholoi	Periodic Renewal of Road from i) Amraghat PWD Road to Jorkhal Ferry Ghat (Amraghat to Ferryghat), ii) NH-54 at 27th km to West Ramprasad pur, iii) Barik Office to Bagbahar-Ch. 0 m to 3000 m, iv) NH 54 at Bagha Bazar to Joydhanpur (Bagha to Joydhanpur -Ch. 0.00 m to Ch.1500.00)	1				1			Work in progress
3		Periodic Renewal of Road from i) Satarikandi to Bagpur (AS-03-103), ii) Road from SMD Road at Swadhin Bazar to LRA Road via Natun Ramnagar, P. IV, V, III (AS-03-124) under Mukhya Mantrir Path Nabikaran Achami under Sonai LAC for the year 2022-23, Package	1				1			Work in progress
4		Periodic Renewal of i) Rahimor Dukan Point to Damalya Manipuri Basti via 1462 No. LP School, ii) Road from Sonai Sonabarigh at PWD Road to Kumargra m at Dhoonipur, iii) Road from NH-54 to Saidpur (Roypara) (AS-03-105), iv) Khasipur Point to Badripur Neigram Bost via	1					1		

Mukhya Mantrir Paki Path Nirman

5		Construction of Road from i) Duwarbond Pratapur PWD road at Borodukan (Ch. 900 m) to Mura Bosti via Duwarbond bosti Karmakarp ara, (ii) New Bagbahar SOPD Road at Bagbahar at Community Hall to Munchichera, (iii) New Bagbahar SOPD road at Community	1				1			Work in progress
---	--	--	---	--	--	--	---	--	--	------------------

6	PWRD, D&S TR.Div., Dholai	Construction of road from (i) Bagbahar Pratappur PMGSY road at Mallikshet 739 Paschim Nogaon LP School to Nogaon SOPD road via 738 Purba Nogaon LP School, (ii) Irongmara Smashangh at point to Irongmara Sarbamangala LP School, (iii) Irongmara PHE plant to Assam	1					1	Work in progress
7	PWRD, D&S TR.Div., Dholai	Construction of road from (i) Pioneer club (SOPD Balnce portion) to VKV School, (ii) SMD Road at Nikama HS School to Krishnapur via Barman Basti, (iii) 13th Km of SMD to 20th km of SMD via Harina Dispensary Sundari (Dhanipur turning to Ganga Nagar), (iv) Dholai	1					1	Work in progress
8	PWRD, D&S TR.Div., Dholai	Construction of road from (i) Jamalpur PMGSY road to Purba Dulalgram, (ii) Dholai-Gundhoyalpur PMGSY road to Gurndayal Khasia Punji, (iii) NH-54 to Sitakundu School via Pamibon GP Office (Ch.0.00 m to Ch.2070.00 m) including routine maintenance for 4 (four) years	1					1	Work in progress
9	PWRD, D&S TR.Div., Dholai	Construction of Bhaga-Sherkhan NEC Road to Rajgobindapur Play Ground (Ch.0.00 m to Ch.1600.00 m) including routine maintenance for 4 (four) years under Mukhya Mantri Pakipath Nirman Achari for the year 2022-23, Dholai LAC	1					1	Work in progress

10	Construction of road from Sheoratal Ferryghat to Sheoratal Village Pt-II including routine maintenance for 4 (four) years under Mukhya Mantrir Pakipath Achari for the year 2022-23	1				1		Work in progress
11	Construction of road from (i) Swadhin Bazar to L.R.A Road via Dubrikandi, (ii) Palong Ghat Bridge Approach missing Link Road, (iii) Road from Govindnagar Bazar point to KK Road PB-II near Borkhal Bridge via Madhurbandi Gaon (As 03-104) including routine maintenance	1				1		Work in progress
12	Construction of road from (i) Sonai Sonabarighat Road to Changurtal via 467 LP School, (ii) Road from Mangolpur to Alamdard Road, (iii) L.R.A Road, Road Code 49504 including routine maintenance for 4 (four) years under Mukhya Mantrir Pakipath Nirman Achari for the year 2022-23	1				1		Work in progress
13	Construction of road from Kashipur Point to Baghpur Ferryghat via Badripur including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achari for the year 2022-23 in Sonai LAC	1				1		Work in progress

PWRD, D&S TR Diver, Dholai

14	Construction of road from (i) Silcoorie PWD Road to Derby PWD Road, (ii) Silcoorie PWD Road to Barik Nagar PWD Road (Balance Part), (iii) Silcoorie to Dharamkhali, (iv) Silchar Hailakandi Road at Dorgakona Bazar to Hussainpur Tarunjabari	1				1			Work in progress
15	Construction of road from Bonkhai PWD Road to Uttar Bualmara including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achari for the year 2022-23	1				1			Work in progress
16	Construction of road from (i) NH-54 at Talukdar Medical all to SMCH Road via Shivalk Park, (ii) Burik Nagar (near Ahad Ahmed ME School) via Tarun Club towards NH-54, (iii) Kalapool PWD Road to Gujaratla Masjid via 504 LP School including routine maintenance	1				1			Work in progress

Mukhya Mantrir Unnato Paki Path

17	R Divin, Dholai Improvement of Road from Silchar Dwarbond Bandukmar a Samaricoma Hailakani Saraspur Bhairabnagar Belala Poamara (rangerkhar) Point (Silchar to Barakhait TE (Dwarbond) (Ch.18.5 Km to 31.5 Km) under MMUPPN A of SOPD-G for the year 2022-23, Dholai LAC, BK.C.No.	1				1			Work in progress
----	--	---	--	--	--	---	--	--	------------------

18	PWRD, D&S T	Improvement of Road from Nowaraj Baroli via Dhonhari Satarkandi (Ch. 0.00m to 10000.00m) under MUKHYA MANTRIR UNNOTO PAKIPATH NIRMAN ACHONI for the year 2022-23 (RIDF-XXVIII, Sonai LAC. Package No. MMUPPN A, RIDF-XXVIII - 22	1				1				Work in progress
----	-------------	---	---	--	--	--	---	--	--	--	------------------

Mukhya Mantrir Mathauri Path Nir

19	PWRD, D&S TR Divn., Dheblai	Construction of Embankment cum Road/ Dyke along L/B of River Sonai from S.M. Road to Dharmikhil from Ch. 8050.00-9850.00m (L=1.80 km) under RIDF-XXVIII of NABARD for the year 2022-23 of Dist. (Cachar /Sonai	1				1				Work in progress
Total-			19	0	0	1	11	7	0	19	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current	Date of Commencement	Length of the Road in KM	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress					Remarks/ Target date of completion	
						100%	75-99%	50-74%	25-49%	1-24%		Not started
1		Mantrir Paki Path Nirman	7			2	-	2	3	-	-	
		Construction of Road from Narayanpur Hospital to Kalabil Basti via Narayanpur Kalabil LP School including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for	1	27.04.2023	1.054	-	-	-	35%	-	-	Mar-24
		Construction of Road from (i) Narayanpur PMGSY Road to Railbasti (Egraling), (ii) S.F.Road to Sangam Shumbi including routine maintenance for 4(four) years under Mukhya Mantrir Paki Path	2	20.06.2023	4.357	-	-	-	40%	-	-	Mar-24

PWRD	3	Constructi on of Road from (i) T05 to Barhol TE (Dewan TE to Thailu coloney), (ii) NH-53 to Chaisal Punjee (NH-53 Chiripul to Chaisalpu njee) (iii) Kangali Basti at NH-53 via Snbar Railway Station to Chandpur	3	07.06.2023	4.550	-	-	70%	-	-	-	Mar-24
	4	Constructi on of Road from (i) Dikhush Ferry to Narayand har via Monkhush , (ii) Machkhal- ll to Tupidhar (Machkhal Boali to 12 No. Basti) including routine maintenan ce for 4 (four) years under Mukhya	2	26.05.2023	2.200	-	-	-	43%	-	-	Mar-24
	5	Constructi on of Road from (i) Bahadupu r Near RCC Bridge to Bahadurp ur at Alubazar, (ii) NH-53 Near House of Sachindra Ghosh at Jirighat to Kalampunj ee via 440 No. and 1472 No. LP School (Lapani to Kalamouni	3	07.06.2023	4.519	-	-	60%	-	-	-	Mar-24

Sl. No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current	Date of Commencement	Length of the Road in KM	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress					Remarks/ Target date of completion	
						100%	75-99%	50-74%	25-49%	1-25%		Not started
	PWRD	Constructi on of Road from (i) 3rd Km of Polorbond road to Alipur, (ii) Tarapur TE to Uttar Sonpur via Lalpool, (iii) Alipur TE PMGSY Road to Borrows Memorial Hospital (Alipur Hospital Road), (iv).	5	10.04.2023	5.930	100%	-	-	-	-	-	Work Completed on 18.01.2024

	PWRD	7	Construction of road from NH53 to Algapur (Banskan di to Nandanpur) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23.	1	12.04.2023	1.600	100%	-	-	-	-	-	-	Work Completed on 11.01.2024
--	------	---	---	---	------------	-------	------	---	---	---	---	---	---	------------------------------

Sl. No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current	Date of Commencement	Length of the Road in KM	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks/ Target date of completion
						100%	75-99%	50-74%	25-49%	1-25%	Not started	
2	PWRD	Unnata Paki Path	1			-	-	-	-	1	-	
		Improvement of Motinagar Binnakan di Road (Binnakan di to Muchkha I Boali) Under Mukhya Mantrir Unnata Pakhipath Nirman Achoni for the year 2022-23. (RIDF-XXVIII),Lakkhipur LAC.	1	20.06.2023	8.6	-	-	-	-	25%	-	Mar-24
3	PWRD	Mukhya Mantrir Pat	2			-	-	-	2	-	-	
		Periodical renewal of Putikhal to Tilka bridge (AS-03-101), Binnakan di grant to Didarkush Grant at Motinagar via Boali Grant (Binnakan di Grant Motinagar Grant) (Grant)	3	08.05.2023	10.290	-	-	-	40%	-	-	Mar-24
		Periodical Renewal of NH-53 to Lamba Basti via Niz Banskan di Part 01 (NH-53 to Niz Banskan di -2) (AS-03-094), NH-53 to Lamba Basit via Niz Banskan di Part - 2 (Lamba Basti to	2	27.02.2023	5.465	-	-	-	40%	-	-	Mar-24

		RIDF-XXVIII of	2			-	-	-	-	2	-		
4	PWRD	1	Construction of embankment cum road on Amjur river training scheme including drainage Kaptanpur and Mangalpur Haor PH-II(L/B of river Amjur) L=1.61km underRIDF-XXVIII of	1	05.07.2023	1.610	-	-	-	-	10%	-	Jul-24
		2	Construction of embankment cum road on Amjur river training scheme including drainage Kaptanpur and Mangalpur Haor PH-III(L/B of river Amjur) L=7.09 km underRIDF-XXVIII of NABARD (Mukhya Mantri Mothauri Pakikaran Achahan)	1	14.09.2023	7.090	-	-	-	-	15%	-	Jan-25
Puja Special			1				1						
		1	Improvement of Lakhipur-Fulertal-Hmarkulin Road under SOPD-G for the year 2023-24 for Puja Special in Cachar District (Lakhipur LAC), Package No.: SE/LKP/SOPD-G/23-24/Puja Spl/1.	1	13.12.2023	1.7	100%	-	-	-	-	-	Work Completed on 20.01.2024

sical Progress of Works under different Schemes / Programmes/Projects across Departments- of Current Year

January / 2024.									
S.No	Admin Dept/ of the Scl	Number of Works	Progress of Current Year works / Services-Categorise number of works						
			100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10
1		Mukhya Mar	4			2	0	2	0
2	PWRD,	Mukhya Mar	12			4	6	2	0
3	Sikhar & Ucharand	Mukhya Mar	2			2	0	0	0
4	T.R. Divn.	Ensuing Dur	3	3	0	0	0	0	0
5		(SOPD-G) C	3	3	0	0	0	0	0

Physical Progress of Works under different Schemes / Programmes/Projects across Departments- of Current Year

S.No	Admin Dept/ of the Scl	Number of Works	Progress of Current Year works / Services-Categorise number of works						
			100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom	Assam Silk Outreach Mission (Muga Mission)	100%	-	-	-	-	-	300 Nos Beneficiaries approved. Fund not yet released

2	1 Award money- SOPD-G in Eri & Muga 2 Name of 6nos farmers has been submitted to the D.S, Assam for SOPD-G in Eri & Muga after approval from DLC. 3 After approval of DLC 60nos farmers are selected for skill	Eri- 1 no - Rs. 4000 Muga- 1 no- Rs. 6000	100%	-	-	-	-	-	-	-	-	-	-	-	-
---	--	---	------	---	---	---	---	---	---	---	---	---	---	---	---

Rs. in Lakh

Physical Progrs of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Depte	of the Sch	Number of Works	Amount Sanctioned	Progress of Current Year works / Services-Categorise number of works										
					100%	75-99%	50-74%	25-49%	1-25%	Not started					
1	Cachar Soil Conservation Division	Cachar WDC-1 Upper Ghagra PMKSY 2.0	20	63.0645	10	10									

Annexure- D.

Physical Progrs of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin Depte	of the Sch	Total number of Works	Number of Years Delayed for completion - as on the last					Progress of Pending Works of previous Years pending as on the last date of last						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	AO, CACHA		-	-	-	-	-	-	-	-	-	-	-	-	-

Annexure- D.

Physical Progrs of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin Depte	of the Sch	Total number of Works	Number of Years Delayed for completion - as on the last					Progress of Pending Works of previous Years pending as on the last date of last						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	A.H. & Vety	NLM	Fooder production at farmer individual land									49%			
2	A.H. & Vety	NLM	Farmers Training on Poultry, Piggery, Goatery						100%						
3	A.H. & Vety	NLM	Awarness Worshop & Introductory Training on Feeds & Fooder						100%						
4	A.H. & Vety	NLM	IPPL Birds									49%			
5	A.H. & Vety	NLM	Rural Backyard Sheep & Goat Developm ent									70%			First phage completed
6	A.H. & Vety	NLM	Moringa Cultivation									100%			
7	A.H. & Vety		Maize Cultivation						100%						
8	A.H. & Vety	SOPDG	Deworming & Reproductive Camp						100%						52 Nos.
9	A.H. & Vety	NPCBB	Artificial Inseminati on done												1338 Nos.

Physical Progrs of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years Elementary

S.No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on the last					Progress of Pending Works of previous Years pending as on the last date of last						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Samagra Shiksha	ADDL CLASS ROOM	7	7				7			70%				3rd installment just received
2		GIRLS TOILET													
3		BOYS TOILET													
4		RAMP & RAIL													
5		DYS FUNCTION AL GIRLS TOILET													
6		DYS FUNCTION AL BOYS TOILET													

Physical Progrs of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years Secondary

S.No	Admin Dept.	Name of the Scheme	Total	Number of Years Delayed for completion - as on the last					Progress of Pending Works of previous Years pending as on the last date of last					
------	-------------	--------------------	-------	---	--	--	--	--	---	--	--	--	--	--

S.No	Admin Dept.	Name of the Scheme	number of Works	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1	Samagra Shiksha, Secondary Education	MAJOR REPAIR	3	3				3	100%					0	
2		GIRLS TOILET	8	8				8	100%					0	
3		BOYS TOILET	8	8				8	100%					0	
4		DRINKING WATER FACILITY	2	2				2	100%					0	
5		ADDL CLASS ROOM	27	27				27				40%			
6		SC. LAB	2	2				2				40%			
7		COMPUTER ROOM	1	1				1				40%			
8		ART & CRAFT	5	5				5				40%			
9		LIBRARY	2	2				2				40%			
10		SOLAR SCHOOL	5	5				5	100%						

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on the last					Progress of Pending Works of previous Years pending as on the last date					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	Primary Department	RIDF-XXVI,2021-22- Establish ment of Medium Fish Feed Plant	1 nos.		1 year							70%			
2		Fish Kiosk, 2022-23	2 nos.	9 months						80%					
3		Boat and Net, 2022-23	3 nos.	9 months								40%			

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on the last					Progress of Pending Works of previous Years pending as on the last date of last financial					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	Handloom & Textile	Chief Minister's Flagship Programme "Swanirbhar Naari" for the year 2021-22 (1st Phase)	NIL	NIL	NIL	NIL	NIL	Completed	NIL	NIL	NIL	NIL	NIL	NIL	7,990 Nos. Weavers already registered through Swanirbhar Naari Portal. Altogether 2,873 Pcs. of finished product received from 594 Nos. Weaver under the programme and value of Products is Rs.6,37,155/- and Sale value already transferred by the Directorate of Handloom & Textiles.
2	Handloom & Textile	Chief Minister's Flagship Programme "Swanirbhar Naari" (2nd Phase)	---	NIL	NIL	NIL	NIL	Going on	NIL	NIL	NIL	NIL	NIL	NIL	Procurement process of 2nd Phase is going on. Till date 2,126 Pcs. Of finished products had been procured worth Rs. 5,40,035/-

S.No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on the last					Progress of Pending Works of previous Years pending as on the last date of last					Remarks		
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started	
1	P&RD	MGNREGA	50563	20955	8916	3631	0	33502	53303							Including PMAY wage part
		PMAYG	4691	0	0	0	0	0	0							

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - Of Previous Years

Sl. No.	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on the last					Progress of Pending Works of previous Years pending as on the last date of last financial Year.					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-24%		Not Started
1	Dhobai	AS-03-238, NH-54 Kabuganj Bazar to Kaziidhar	1		1			1		1					Work in progress
2		260, 18th km of PDB to SH Sarbantilla Road via Block HQ	1		1			1		1					ork in progress

11	PWRD	Re-construction of road from Nutunbazar Baromoni PWD road to Bouljur via 1314 No. Salepur LP School under SOPD (G) for the year 2019-20, Sonai LAC.	1		1				1									Work in progress
----	------	---	---	--	---	--	--	--	---	--	--	--	--	--	--	--	--	------------------

SOPD-G(19-20) (Signature Project)

12	PWRD D&S TR Div., Dholai	Construction of road from Ganganagar to Bhuban Hill Temple (Ch. 2000m to Ch. 4000m) under Signature Project of SOPD -G (State Priority Scheme) for the year 2019-20, Dholai LAC.	1		1				1									Resumed on 04/12/22 after getting clearance from Forest Deptt.
13	PWRD D&S TR Div., Dholai	Improvement of Kachudaram to Kabaganj road via Hatikhal Bazar under Signature Project of SOPD -G (State Priority Scheme) for the year 2019-20, Sonai LAC, Package No. SOPD_SIG 19_20_04	1	1					1	1								Completed on 12/06/23

SOPD-G (2019-20) (ASSAM DARS)

14	PWRD D&S TR Div., Dholai	Construction of Road from Krishnapur to Bhuban Hill including R.C.C. Bridge under SOPD (ASSAM DARSHAN) for the year 2019-20, Dholai LAC.	1						1									Resumed on 04/12/22 after getting clearance from Forest Deptt.
15	PWRD D&S TR Div., Dholai	Construction of Sri Sri Chandragirina (Cachari Rajar) Mandir Road Tulagram, Pe-II, Sonai under ASSAM DARSHAN for the year 2019-20, Sonai LAC.	1						1	1								Completed on 05/06/23

SOPD-G(2020-21) (Signature Project)

16	-	Construction of Road from NH-54 (Near Dholai Police Station) to Lowarbond (Dwarbond Aizawl Road) under Signature Project under SOPD-G for the year 2020-21, Silchar HPC(Dholai LAC)	1		1				1									Work in progress
----	---	---	---	--	---	--	--	--	---	--	--	--	--	--	--	--	--	------------------

SOPD-G(2018-19) (Signature Project)

24		Construction of Road from (i) Silchar Halakandi PWD Road to Boalmara at Borakhai & (ii) Kabuganj near Cattle Market to Chandpur under SOPD-G for the year 2020-21, Sonai LAC.	1	1					1									1			Work in progress
25		Improvement of Road from Hatikhali Bazar to Sonai Kabuganj Road via Gharmurah under SOPD-G for the year 2020-21, Sonai LAC.	1	1					1									1			Work in progress

SOPD-G(2021-22) (including LA)

26	PWRD D&S TR Divn., Dholai	Construction of RCC Bridge No-1/1 over river Sonai -Dungripar road including approaches and protection works under SOPD-G for the year 2021-22 Sonai LAC. PKG No. SE/SONAI /SOPD-G/21-22/1	0						0	1											Completed on 05/06/23
----	---------------------------	--	---	--	--	--	--	--	---	---	--	--	--	--	--	--	--	--	--	--	-----------------------

SOPD(ODS) (2020-21)

27	PWRD D&S TR Divn., Dholai	Construction of Road starting from Darghakumra Field to Hobitilla point via Kalibari LP School under SOPD(ODS) for the year 2020-21	1						1									1			Work in progress
28	PWRD D&S TR Divn., Dholai	Construction of Road starting from Silcoorie PWD Road at Nachgoor to Subhas Lal Nom's house under SOPD(ODS) for the year 2020-21	1						1									1			Work in progress

Assam Mizoram Border Roads (Under SOPD-G)

29		Construction of road from Kulicherra Bailey Bridge Approach Road to Kulicherra Bazar Sachins Shop via Bagewalla BarmanBasti (Tulartol) (Group-C) (Assam Mizoram Border) under SOPD-G for the year 2021-22, Dholai	1	1					1									1			Work in progress
----	--	---	---	---	--	--	--	--	---	--	--	--	--	--	--	--	--	---	--	--	------------------

30	PWRD D&S TR Div., Dholai	Construction of Road from Dholai Lailapur Road to Rengthi BOP (Assam Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC. PKG No. SOPD G 21 22 43	1	1						1			Work in progress
31		Construction of Road from Rengthi Tilla to Dholaikhal BOP (Assam Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC. PKG No. SOPD G 21 22 44	1	1						1			Work in progress
32		Construction of Road from Tularlot to Natacherra (Assam Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC	1	1						1			Work in progress
33		Construction of Road from 12th Km of Bhaga Sherkhan Road to Gombartilla (Assam Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC	1	1						1			Work in progress

RIDF-XXVII

34		Construction of road (Dyke along both bank of Rukni from Panibhor to Bagha Bazar to Left Bank & Dulalgram to Tillanagar on Right Bank of River Rukni from Ch. 0 Km to 3.66 Km (L=3.61 Km) under RIDF - XXVII of NABARD for the Year 2021-22, Pkg No.	1	1						1			Work in progress
----	--	--	---	---	--	--	--	--	--	---	--	--	------------------

35	Construction of road from M/E along Boali from Katanalah dam side to PWD Road from near Kachudhar am from Ch. 0 m to Ch. 4.90 m (L=4.90 m) Dholai LAC under RIDF - XXVII of NABARD for the year 2021-22. Package No. RE/RIDF-XXVII/Dholai/1	1	1					1		1										Work in progress	
36	Construction of RCC Bridge over Badri River at Nawagram via Badripar PWR Road including approaches and protection works under RIDF - XXVII of NABARD for the year 2021-22 within Cachar District under PWD Dholai and Sonai Territorial Road Division.	1	1					1												1	Work in progress
37	Improvement of a Sonai Sonabarigh at Road (L=6.70 Km) under RIDF - XXVII of NABARD for the year 2021-22 within Cachar District under PWD Dholai and Sonai Territorial Road Division, Dholai under Sonai LAC, Package no. RIDF - XXVII/Cachar/06	1	1					1												1	Work in progress
38	Construction of embankment cum road /Dyke along L/B of River Sonai from S.M Road to Dharmikhal from Ch.11000 to 18000m (L=7.00 Km) under RIDF-XXVII of NABARD for the year 2021-22, Sonai LAC, Package no. RE/RIDF - XXVII/Sonai/1	1	1					1												1	Work in progress

PWRD D&S TR. Divn., Dholai

39	Construction of approaches of RCC Bridge over Boaljur khal and Sonaburgh at Pt-I via Saidpur Pt-IV including approaches under RIDF-XXVII of NABARD for the year 2021-22 within Cachar District under PWD Dholai & Sonai Territorial Road Division, Dholai under	1	1					1		1										Work in progress
----	---	---	---	--	--	--	--	---	--	---	--	--	--	--	--	--	--	--	--	------------------

APART (World Bank Funded) (2021)

40	Construction of Road from Silcoorie PMGSY Road to Irongmara Bapuji L.P. School of Irongmara Grant Village in Cachar District (Length-0.900 Km) (Package No.- APART/N OCP/ROA DS.C-05)	1	1					1		1										Completed on 27/10/23
41	Construction of Road from Baromuni Road to 133 No. L.P. School via Gunkul School of Village Nagdirgra in Pt.-ii, Mouza - Bonraj in Cachar District (Length-1.10 Km) (Package No.- APART/N OCP/ROA DS.C-06)	1	1					1		1										Completed on 27/10/23

APART (World Bank Funded) (2022)

42	Construction of Jamami Road (Panbhora Kalbari Road to Paloi-Darbi-Burjelenga Road), Burjelenga Pt-VII village, Chabua Mouza in Cachar District	0						0		1										Completed
43	Construction of road from Gourmonii Roy's house (SMD Road) to Darmikhhal Khasia via Bhitia Kalyanpur LP School/via Dakshin Barbasti LP School, village Dharmikhhal Grant, Devisomab and Mouza in Cachar District	1	1					1							1					Work in progress

APART (World Bank Funded) (2021-22) (Marks)

44	PWRD D&S TR Dvsn., Dholai	Market Modernization and Improvement Program (MMIP) of Bazar General Market in Cachar District under APART ((PKG No. APART/N OCP/MAR KETS/C-01-4))	1																	Variation estimate along with Modified Site Plan submitted & is lying with CE Office for Approval
45		Market Modernization and Improvement Program (MMIP) of Sonai General Market in Cachar District under APART ((PKG No. APART/N OCP/MAR KETS/C-01-4))	1	1																
Total:-			42	27	7	4	3	42	14	19	7	4	1	0	45					

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on the last date of	Date of Commencement	Length of the Road in KM	Number of Years Delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion.					Progress of Pending Works of previous Years pending as on the last date of last financial Year- Categorise works based on the stage of physical progress						Remarks/ Target date for completion	
						Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	PWRD	PMGSY-III	1			-	-	-	-	-	-	-	75-99%	50-74%	25-49%	1-25%	Not Started	
		Upgradation of Road from MRL05-Road from to L021 to Bagkhal Manipuri Basti to Kapakhal via Gurkha including CD works and Routine Maintenance of the works for five years, Package No. AS-03-255	1	14.09.2022	4.377	-	-	-	-	-	-	-	53%	-	-	-	-	Mar-24
2	PWRD	Central Road Fund	1			-	-	-	-	-	-	75-99%	50-74%	25-49%	1-25%	Not Started		
		Imp/ Upgradation of Chotomada at LRA Road to Sonai RCC Bridge from Single lane to Intermediate Lane under Central Road Fund (CRF) for the year 2020-21	1	25.02.2021	13.000	-	-	-	-	-	-	-	92%	-	-	-	-	Feb-24
		RIDF (NABARD)	2			-	-	-	-	-	-	1	-	-	-	-	-	

6	Handloom, Textile & Sericulture	Eri, Muga and Mulberry Silk Worm Rearing is continued as crop wise. 1000 gms of Muga Seed rearing is going on at various Farm Centres under ADS,														
7		Pruning of Som plants is completed under ADS, Cachar at various farms and centres. Eri and Mulberry seed preparation under process at Various farms. 2 Nos of Kesseru														