

Subject	Minutes of the Meeting of District Development Committee, Cachar
Date & Time	12 th October 2023, 11:30 AM
Venue	New Conference Hall of the District Commissioner, Cachar
Participants	Annexure – 1.1
Absentees	Annexure – 1.2
Fund Receipt & Utilization	Annexure-A (Received) & B (Not Received)
Physical Progress	Annexure-C (for current year) & Annexure-D (for previous years)

The meeting was chaired by Shri Rajib Roy, ACS, District Development Commissioner, Cachar

The decisions of the meetings are as follows: Category – A :

Department specific

Sl. No.	Sector	Administrative Department	Scheme/Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Economic Development	Agriculture	i) Meri Policy Mere Haat' ii) RKVY	i. DAO informed that 'Meri Policy Mere Haat' program is going on full swing in the District. The DDC instructed the DAO to expedite on 'Meri Policy Mere Haat' campaign. i) DDC directed the DAO to complete the distribution of seeds under RKVY before 31 st October.	DAO, Cachar
2	Economic Development	Animal Husbandry & Veterinary	i. Fodder Production	Directed the DVO to increase fodder production at farmer individual land.	DVO, Cachar
3	Economic Development	Handloom & Textiles	i) Weavers MUDRA Scheme.	i) Directed the Asst. Director to expedite the awareness about the scheme among the weavers.	Asst. Director, Cachar
4	Economic Development	Sericulture	i)Muga Mission	i) Asst. Director, Sericulture informed that 124 beneficiaries have been selected and all of them have been given financial assistance for Muga seed procurement.	Asst. Director, Cachar
5	Reforms, Governance Facilitation & Regulation	Administrative Reforms & Training		The DDC, Cachar instructed Executive Engineer, PWD(B) to expedite the	Executive Engineer, PWD(B)

				construction work of Training Institute for Grade III and Grade IV staff of Govt. of Assam in Silchar.	
6	Reforms, Governance Facilitation & Regulation	Excise	i)Revenue Generation	i)Supt. Of Excise informed that revenue collected till September 2023 is Rs. 95.00 Cr. for current financial year. The DDC instructed the Supt. Of Excise to work on generating higher revenue and also raid some illegal liquor shop to achieve the target of 220.99 Cr. set by CM DASHBOARD Portal.	Superintendent of Excise
7	Infrastructure	Irrigation		The DDC, Cachar instructed Executive Engineer, Irrigation to provide the list of solar tube wells to Divisional Soil Conservation Officer, Cachar to assist farmers in multi cropping activities.	Executive Engineer, Irrigation
8	Economic Development	Industries & Commerce	i)PMFME	i) DDC Cachar instructed GM, DICC to enroll more no. of beneficiaries in PMFME and complete the target before December'23.	General Manager, DICC
9	Infrastructure	Housing & Urban Affairs	i)PMAY-HFA(U)	i) Direction was given to the Deputy Director, T & CP to increase the House completion against no. of beneficiaries receiving 2 nd instalment before 30 th November.	Deputy Director, T&CP
10	Economic Development	Soil Conservation	Cachar WDC-1 Upper Ghagra PMKSY 2.0	DSCO informed that out of 40 sanctioned scheme under Cachar WDC-1 Upper Ghagra PMKSY 2.0, 24 nos. have been completed. The DDC directed to complete remaining	DSCO, Cachar

				16 schemes at an early date.	
11	Social Sector	Sports	<p>i) Playfield Development under Chief Minister's Samagra Gramya Unnayan Yojana Scheme 2017-18.</p> <p>ii) Khel Maharan</p>	<p>i) DDC instructed the DSO, Cachar to complete the construction of playgrounds under CM Samagra Gramya Unnayan Yojana Scheme before 31st December'23.</p> <p>ii) DDC also enquired about the preparation of upcoming Khel Maharan 2023-2024. The DSO informed that the fixtures of Khel Maharan at GP level have been finalized and will commence from 1st November'23.</p>	DSO, Cachar
12	Economic Development	Fishery	<p>i) PMMSY</p>	<p>The DDC, Cachar instructed the DFDO to expedite all the ongoing work of PMMSY FY 2021-22 & FY 2022-23 before 31st December.</p>	DFDO, Cachar
13	Infrastructure	Transport		<p>The DTO informed that revenue collected till August 2023 is 36.1 Cr. DDC directed to expedite the revenue collection to achieve the target of CM Dashboard.</p> <p>DTO Cachar informed all the Departments about the scrappage policy of 15 years old Govt. vehicles. In this context DDC instructed all Head of Offices to submit the list of 15 years old vehicles to find scrappage values.</p>	DTO, Cachar
14	Infrastructure	Border Protection & Development	<p>i) BADP</p>	<p>On being enquired about the progress of construction work of Assam Type Barrack, Kitchen-cum-Dining Hall & Toilet Block in Dholakhal BOP & Paglacherra BOP,</p>	PWD Silchar, Sonai and Dholai Building Division

				the Executive Engineer informed that the progress of both the schemes are 82% and 48% respectively and will be completed before 31 st March.	
15	Infrastructure	APDCL	i)AIB	The AGM, APDCL informed that the construction work of 10 nos. of Power substations are going on in full swing and will be completed before the scheduled deadline. AGM also informed that there will be a load shedding on 15 th -16 th October between 5am and 1pm because of Durga Puja Maintenance.	AGM, APDCL
16	Social Sector	Health and Family welfare		The DDC, Cachar instructed the Joint Director, Health to expedite works of all the ongoing schemes under Health Dept. The Jt. DHS also briefed about the safety and precautions to be followed in the upcoming festivals.	Joint Director, Health
17	Infrastructure	PHE	Jal Jeevan Mission	The DDC, Cachar instructed the Executive Engineer, PHE Division I & II to expedite all the ongoing works of JJM and complete all the projects before March'24.	EE, PHE Div-1 and EE PHE Div-II
18	Social Sector	Women & Child Development		The DDC, Cachar instructed the DSWO, Cachar to submit the list of un-electrified AWC's to APDCL so that electricity connection be provided at an early date.	DSWO, Cachar & AGM, APDCL
19	Infrastructure	PWD(R)		The DDC, Cachar instructed the EE, PWD(R) to expedite all the ongoing works after reviewing the progress reports submitted by the Department.	EE, PWD(R)-Silchar & Udharbond, TRD

20	Infrastructure	PWD(B)	Renovation of District & Sessions Judge Court Building (Heritage Building)	i)The EE, PWD(B) apprised the DDC about the Renovation of District & Sessions Judge Court Building (Heritage Building). He informed that 90% of the work has done and the rest will be completed before 30 th November.	EE PWD(B), Cachar.
21	Economic Development	PNRD	1. MGNREGA in Tea Garden areas(Current FY) 2. No. of SHG under ASRLM	DDC directed to increase the nos. of person man days generation under MGNREGA particularly in tea garden areas. The DDC, Cachar instructed the DPM, ASRLM, Cachar to increase the nos. of SHG that already disbursed loan in current financial year. The DDC directed the EE, P&RD to completion the excavation works of Amrit Sarovars before Durga Puja.	CEO, Zila Parishad, EE, CZP & DPM, ASRLM
22	Finance Planning	T&D	i. Asom Darshan ii. Axom Adorxo Gram Yojana	i. As desired by the Hon'ble CM, the DDC instructed the Member Secretaries of all the LAC's for immediate completion of pending/incomplete works related to AAGY and Asom Darshan before 30 th November.	
23	Social Sector	Welfare of Minorities and Development	i) PMJVK	i)DDC directed the EE, PWD(B) to repair the defects in construction of Sadbhav Mandap pointed out by the inspecting officer to release the final payment.	EE, PWD(B)
24	Finance Planning	Finance	Orunodoi	DDC instructed the Nodal Officer that the ceremonial distribution of Orunodoi cards to be done only in BDO's office.	The District Nodal Officer , Orunodoi
25	Social Sector	Forest (PCB)		The AEE, Pollution Control Board briefed all the departments about Air	All Heads of Offices

				<p>Quality Index and its importance. He also informed that the Air Quality Index of Silchar is within limit.</p> <p>He also requested the departments involved in construction activities to use water while construction to reduce the formation of claydust, stonedust.</p>	
26	Economic Development	Horticulture and Food Processing Dept.	RKVY (Horti)	The DDC instructed DAO, Cachar to distribute Horticultural Kit under RKVY before 31 st October'2023.	DAO, Cachar
27	Reforms, Governance, facilitation and & regulation	Information and Public Relation and Printing and Stationery		The DDC directed DDIPRO to take action for collection of success stories from the departments so that best scheme can be highlighted in the newspapers.	Deputy Director, Information and Public Relation
28	Social Sector	Cultural Affairs		The EE PWD(B) apprised that the construction of New Auditorium cum District Library, Silchar in Cachar District is going on and will be completed before 31 st March'24.	EE PWD(B)
29	Social Sector	Education	<p>i)Girls Toilet (Fresh)</p> <p>ii) ACR's</p>	The DDC directed ADC Education, ISS, CDC, Cachar & BEEO to review the reason of non-completion of remaining Girls toilet & ACR in the district and submit the report in the next DDC Meeting.	ADC (Edu), ISS, CDC, Cachar & BEEO
30	Economic Development	Science & Techology and Climate Change		On being enquired by the DDC about construction of District Science Centre cum Planetarium for ASTEC, the EE, PWD(B) informed that 68% of work has been completed till date and the remaining will be completed before 31 st December.	EE, PWD(B)
31	Social Sector	Labour Welfare		The DDC instructed the ALC to do frequent inspections in construction sites for identification of child	ALC, Labour Welfare

				labours & inform the higher authority about the same.	
32	Reforms, Governance, facilitation	Judicial		The DDC directed the EE, PWD(B) to complete the construction of 3rd & 4th floor in the New RCC Judicial Court Building before 31 st December'2023.	EE, PWD(B)
33	Reforms, Governance, facilitation	GAD		The EE, PWD (B) informed the DDC that the Repair / Remodelling of Circuit House Building (Heritage Building) Silchar, Cachar is going on at a brisk pace and will be completed before 30 th November'2023.	EE, PWD(B)
34	Infrastructure	PWD(NH)		The EE, PWD (NH) apprised the DDC that the work of Rehabilitation of Bridge No. 1/1 over river Barak at Sadarghat on NH-53 under Annual Plan for the year 2021-22 is going on at a rapid rate and will be completed before 31 st December'23.	EE, PWD(NH)
35	Economic Development	Skill, Employment and Entrepreneurship		The DPM, SEE informed that 6 nos. of Skill Activities such as JJM-RPL, Mega Skill Drive under Skill Development Scheme in currently being conducted in the district. The DDC directed DPM, SEE, Cachar to organize awareness camp in rural schools & Colleges.	DPM, SEE
36	Economic Development	Cooperation		The DDC instructed the DRCS, Cachar to complete the audit of:- a. GPSS b. Societies other than GPSS Before 31 st December'23.	DRCS, Cachar
37	Infrastructure	Water Resource		The EE, CID, Badarpur informed the DDC that Permanent restoration of breaches at Shantipur area along with improvement, stabilization and restoration of other damaged reaches of the dyke on the right bank of	EE, CID, Badarpur

				River Barak from Gonirgram to Katigorah (from Samjurai to Siddipur). (under NABARD) is going on swiftly and will be completed before due date.	
38	Social Sector	Higher Education		The EE, PWD(B) briefed the DDC about the construction of Govt. Law College in Lakhipur and informed that the construction work of the same will be completed before the targeted date of completion, i.e March'24.	EE, PWD(B)
39	Social Sector	Technical Education		The EE, PWD(B) apprised that Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence is going on smoothly and will be completed before 31 st March'24.	EE, PWD(B)
40	Infrastructure	Information Technology		Currently there are no ongoing schemes in this department.	
41	Social Sector	Tribal Affairs(P)		Currently there are no ongoing schemes in this department.	
42	Reforms, Governance, facilitation	Personnel		Currently there are no ongoing schemes in this department.	

The meeting ended with vote of thanks from the Chair.

Signed by
Rajib Roy

District Development Commissioner,
Cachar, Silchar
Date: 07.11.2023 10:41:32

Memo No.TND-27/15/2023-DEV-CACH/138820-A

Copy to:

1. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Guwahati for favour of kind information.
2. The Director (DCP), Transformation & Development Department, Guwahati for favour of kind information.
3. The Addl. District Commissioner (All), Cachar for favour of information.
4. The Sub-Divisional Officer (Civil) Lakhipur – 788001.
5. The Circle Officer (All), Cachar for for favour of information.
6. All members present in the meeting.
7. The D.I.O., N.I.C., Cachar, Silchar with the request to upload the same in the website.
8. P.A. to the District Commissioner, Cachar for kind appraisal of the District Commissioner.

e-Signed
District Development Commissioner,
Cachar, Silchar

Monthly status of Fund receipt and utilization for the Month of September, 2023																					
S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others as		Opening Balance with the District/ Council/Others as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending	Utilisation Certificate submitted against total available funds for the year	Amount for which UCs are pending as on date	Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share						
					10	11	12	13	14	15	16	17		18	19					20	21
1		CS-ATMA	AS-32	CS	-	-	-	-	1196028	132959	1196628	132959	132959	132959	119101.15	-	-	117395			
2		RKVY-RAFTAR	AS-09	CS	-	-	-	-	185600	1050000	185600	1050000	1235600	-	-	-	-	1235600	Against 17 number of Farmer Field and 50 number of sprayer machineries (12 Lakhs Capex)		
3		PMKSY-PDMC	AS-214	CS	-	-	-	-	201000	-	201000	-	201000	987137.31	-	-	-	126013			
4		PMFBY	SOPD	-	-	-	-	-	165000	-	-	-	10000	175000	3489	-	-	54066			
5	Department of Agriculture, DAO CACHAR	DAO-MISCA/C	-	-	-	-	-	-	126200	-	780100	-	780100	906300	-	-	-	906300	The amount of Rs. 780100.000 received for PMKSY (Saturan) Saturation Programme. Rs 186200.00 is under CMISG		
6		Soil Health Card-NMSA	AS-	CS	-	-	-	-	466513	-	-	-	-	466513	3945097.31	-	-	-	12568		
7		APART(OPHU Agri)	-	State	-	-	-	-	4246664	-	735349	-	735349	4982013	3276426.06	Nil	No	Nil	NA	Major unutilised fund is against supply of agri machineries made to Borkhola CHC, payment of which is	
8		Horticulture	-	State	-	-	-	-	867495	-	226900	-	226900	894395	781925.34	Nil	No	Nil	NA		

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Monthly status of Fund receipt and utilization for the Month of ----- Sept. Year.....2023.....																					
S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others as		Opening Balance with the District/ Council/Others as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending	Utilisation Certificate submitted against total available funds for the year	Amount for which UCs are pending as on date	Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share						
					6	7	8	9	10	11	12	13		14	15					16	17
1	A.H. & Vety.	NLM	AS40	CSS	90	10	NA	NA	0	0	0	0	0	2731571	135.68%	0	0	0	0	tion Certificate to be submitted soon	
2	A.H. & Vety.	LHDGP	9979	CSS	100	0	NA	NA	317670	0	317670	0	317670	0	0	0	0	0	0		

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Monthly status of Fund receipt and utilization for the Month of September, Year 2023																					
S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others as		Opening Balance with the District/ Council/Others as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending	Utilisation Certificate submitted against total available funds for the year	Amount for which UCs are pending as on date	Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share						
					6	7	8	9	10	11	12	13		14	15					16	17
1	ADD0, T.M.S.S, Sikkhar, Ghunggor, (Under A.H. & vety Dept)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

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Monthly status of Fund receipt and utilization for the month September, 2022-23																					
S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others as		Opening Balance with the District/ Council/Others as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending	Utilisation Certificate submitted against total available funds for the year	Amount for which UCs are pending as on date	Remarks		
					Central Share (In Lakh)	State Share (In Lakh)	Central Share (In Lakh)	State Share (In Lakh)	Central Share (In Lakh)	State Share (In Lakh)	Central Share (In Lakh)	State Share (In Lakh)		Central Share (In Lakh)	State Share (In Lakh)						
					10	11	12	13	14	15	16	17		18	19					20	21
1	Fishery Department	PMMSY	The Central Code - 3890, SLS- AS178	CSS	#####	#####	#####	#####	88.13835	#####	88.13835	#####	88.13835	10.29315 (100%)	100%	Nil	98.43150	Nil	Nil	Payment is done by Direct cost of Fisheries, Govt. Guwa	
2	Fishery Department	RIDF XXVI	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		

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Annexure -A

Monthly status of Fund receipt and utilisation for the Month of October Year 2023

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implem-entation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CNA/SNA/ Others as		Opening Balance with the District/ Council/Others as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (%) in the bracket)		Amount for which UCs are pending as on date.	Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share
1	HTS	ISDP	DOC Govt. of ASSAM	CSS	DOJ Govt. of ASSAM	DOJ Govt. of ASSAM	DOJ Govt. of ASSAM	DOJ Govt. of ASSAM	DOJ Govt. of ASSAM	-	-	1,63,55,549/-	0,00,000/-	1,63,55,549/-	100%	100%	-	-	-

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Monthly status of Fund receipt and utilisation for the Month of September-2023 Year 2023-24

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implem-entation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CNA/SNA/ Others as		Opening Balance with the District/ Council/Others as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (%) in the bracket)		Amount for which UCs are pending as on date.	Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share
1	Department of Health & Family welfare	National Health Mission	AS45	Assam	0	0	0	0	#####	-	123,283,080	-	123,283,080	#####	-	52,455,468	#####	Funds are received and utilised as per SOP and no separate fund for difference int scheme	

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Monthly status of Fund receipt and utilisation for the Month of September Year 2023

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implem-entation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CNA/SNA/ Others as		Opening Balance with the District/ Council/Others as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (%) in the bracket)		Amount for which UCs are pending as on date.	Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share
Not Applicable																			

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Monthly status of Fund receipt and utilisation for the Month of September for the year 2023

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implem-entation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CNA/SNA/ Others as		Opening Balance with the District/ Council/Others as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (%) in the bracket)		Amount for which UCs are pending as on date.	Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share
1	Irrigation																		

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Monthly status of Fund receipt and utilisation for the Month of - September Year-2023

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implem-entation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CNA/SNA/ Others as		Opening Balance with the District/ Council/Others as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (%) in the bracket)		Amount for which UCs are pending as on date.	Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share
1	Irrigation	IS from Parkhal Nala at Badripar Area under AIBP 2013-14 (AIBP)	AS88	CSS	-	-	-	-	-	-	1768507	196500	31796600	26928096	3008640	-	-	-	
2	Irrigation	I.S. from river Barak in Dhamatia and Uttar Krishnapur Area under AIBP 2013-14	AS88	CSS	-	-	-	-	-	-	-	-	44865700	#####	2E+06	-	-	-	
3	Irrigation	Paschim Karinala FIS under SCCP for the year 2017-18.	AS88	CSS	-	-	-	-	-	-	-	-	9950000	-	2E+06	-	-	-	
4	Irrigation	Meripur FIS under AIBP for 2013-14. F.I.S. from Bakhal Baish Fut nala at Narsingpur Dev.	AS88	CSS	-	-	-	-	-	-	3350000	-	49800000	14813000	1E+06	-	-	-	
5	Irrigation	Installation of Solar & Electrically operated Hybrid Tube-well scheme in Dholi LAC (2-Points) under SCPO-G for the year 2022-23	AS88	CSS	-	-	-	-	-	-	-	-	49900000	9636386	1E+06	-	-	-	
6	Irrigation	FIS at Baskhal Stream at Bhavanipur area under AIBP 2013-14	AS93	CSS	-	-	-	-	-	-	1127380	-	49900000	21426491	4E+06	-	-	-	
7	Irrigation	Bhbandhar FIS under AIBP 2014-15 (AIBP)	AS94	CSS	-	-	-	-	-	-	14817506	2605730	49000000	29390882	3997676	-	-	-	
8	Irrigation	Installation of Solar & Electrically operated Hybrid Tube-well scheme in Dholi LAC (2-Points) under SCPO-G for the year 2022-23	AS95	SS	-	-	-	-	-	-	-	-	1561568	-	-	-	-	-	

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Annexure - A																				
Monthly status of Fund receipt and utilisation for the Month of September Year 2023 (Elementary)																				
A. For Schemes: Funds received.																				
S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CNA/SNA/ Others as applicable		Opening Balance with the District/ Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Fund utilised till now Amount & (%)		Amount for which LCs are pending	Utilisation Certificate submitted against total available funds for the month	Amount for which LCs are pending as on date.	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					Central Share
1		ADDL. CLASS ROOM (SMC)	CSS									17.85	0	59.50	41.65 (70%)	0			Installation not yet received LC of 2nd installment already sent to SMO.	
2	Samagra Shiksha	GIRLS TOILET (SMC)	CSS									29.70	2.10	54.00	24.84 (46%)	2.1 (3.88%)			LC of 2023-24 find not released due to non feasibility.	
3		BOYS TOILET (SMC)	CSS									75.60	17.44	258.4	188.46 (72.93%)	17.44 (6.74%)			LC of 2023-24 find not released due to non feasibility.	
4		BOUNDARY WALL (SMC)	CSS									0.00	0.436	4.36	3.924 (90%)	0.436 (10%)				
5		RAMP & RAIL (SMC)	CSS									15.2	1.72	17.20	12.96 (85%)	1.44 (8.37%)			Amounting Rs. 2 Lakhs, not released to school due to non feasibility.	
6		DYS FUNCTIONAL GIRLS TOILET (SMC)	CSS									11.12	1.235	12.35	9.95 (89%)	1.11 (8.98%)			Amounting Rs. 1.3 Lakhs, not released to school due to non feasibility.	
7		DYS FUNCTIONAL BOYS TOILET (SMC)	CSS									17.55	1.95	19.50	12.87 (66%)	1.43 (7.33%)			Amounting Rs. 1.3 Lakhs, not released to school due to non feasibility.	
8																				
9																				

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - A																				
Monthly status of Fund receipt and utilisation for the Month of September Year 2023 (Secondary)																				
A. For Schemes: Funds received.																				
S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CNA/SNA/ Others as applicable		Opening Balance with the District/ Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Fund utilised till now Amount & (%)		Amount for which LCs are pending	Utilisation Certificate submitted against total available funds for the month	Amount for which LCs are pending as on date.	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					Central Share
1	Samagra Shiksha	Boys Toilet (SMDC)										18.90	0.00	21.00	4.00 (21.43%)	0				
2		Drinking Water Facility (SMDC)										9.72	0.00	10.80	1.844 (20%)	0				
3		Girls Toilet (SMDC)										5.72	0.00	6.36	1.144 (20%)	0				
4		Ramp (SMDC)										0.88	0.10	0.98	0.088 (9%)	0				
5																				
6																				
7																				
8																				
9																				

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - A																				
Town and Country Planning (DoHUA)																				
Monthly status of Fund receipt and utilisation for the Month of ..SEPT..... Year 2023.....																				
A. For Schemes: Funds received.																				
S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Opening Balance With CNA/SNA/ Others as applicable		Opening Balance with the District/ Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (%)		Amount for which LCs are pending as on date.	Utilisation Certificate submitted against total available funds for the month	Amount for which LCs are pending as on date.	Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share				
1	Department of Housing & Urban Affairs	Master Plan of Cachar Dist.	Department of Housing & Urban Affairs	Master Plan of Cachar district	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	preparation of Master Plan is done by T&CP. Related expenditure are made by Direct mode.
1		PMA(YU)		PMA(YU)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Direct benefit transfer (DBT)

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - A																				
Monthly status of Fund receipt and utilisation for the Month of September Year 2023																				
A. For Schemes: Funds received.																				
S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CNA/SNA/ Others as applicable		Opening Balance with the District/ Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (%)		Amount for which LCs are pending	Utilisation Certificate submitted against total available funds for the month	Amount for which LCs are pending as on date.	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current	Progress of Current Year works / Services-Category number of					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Fishery Department	PMMSY- Fish Hatchery	2 nos		85%					
2		PMMSY- Rearing Tank	9 Ha			70%				
3		PMMSY- New pond Construction	10 Ha		75%					
4		PMMSY- Fish Kiosk	2 nos.				40%			
5		PMMSY- Boats and Net (Repairing)	3 nos				40%			
6		PMMSY- Livelihood Support	600 nos		88%					
7		PMMSY- Pen Culture	0.9 Ha			70%				
8		PMMSY- Inputs for IFS under NEH	6 Ha.							DOF approval just received. Tender Process initiated
9		PMMSY- Inputs for freshwater Aquaculture.	10 Ha.							DOF approval just received. Tender Process initiated
10		PMMSY- Mini feed Mill (2 ton Capacity)	1 nos.							DOF approval just received
11		PMMSY- Backyard Ornamental Unit	2 nos.							DOF approval just received
12	Fishery Department	RIDF-XXVI,2021-22- Refrigerated Fish Transport Vehicles (3 wheelers)	25 Nos.			72%				1, 17 nos. delivered to beneficiary by 12.07 nos. will be delivered soon 3, 01 nos of beneficiary not submitted beneficiary share
13		RIDF-XXVI,2021-22- Refrigerated Fish Transport Vehicles (4 wheelers)	4 Nos.	100%						4 nos. delivered to beneficiary
14		RIDF-XXVI,2021-22- Establishment of Medium Fish Feed Plant	1 No.		80%					1, 80% Completed (civil) (Expected Completion November, December) 2- Beneficiary share not submitted for mechanism
15		RIDF-XXVI,2021-22- Establishment of Mini Feed Mill	2 nos			60%				Beneficiary share submitted (completion of April)
16		APART-Poly culture demonstration	15 Nos			50%				installation of Input Distribution Completed FFG Formation Completed. Civil works will be started on November
17	Fishery Department	APART-Paddy cum fish culture demonstration	30 Nos				20%			Formation Completed. Civil works will be started on November, December as per
18		APART-Culture of High yielding variety fish culture	12 Nos			50%				installation of Input Distribution Completed.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No.	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the	Progress of Current Year works / Services-Category number of					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Handloom & Textile	Chief Minister's Flagship Programme "Swarnbhar Naari" for the year 2021-22 (2nd Phase)	-	-	-	-	-	-	Completed	563 Nos. of Weavers applied for Registration and out of which 502 Nos. already approved and 61 Nos.
2		Weavers MUDRA Scheme for the year 2023 - 24	Target not yet received	-	-	-	-	-	-	Awarards on the Scheme is been issued amongst the Weavers

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the	Progress of Current Year works / Services-Category number of					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Handloom, Textile &	Integrated Sericulture Development Scheme/MERTPS	No sanction in current year	100%	-	-	-	-	-	779 Mega farmers 80 Nos grammer 125 seed rearer. last upgradation to 480 nos beneficiary

2	Assam Silk Outreach Mission (Muga Mission)		100%	-	-	-	-	300 Nos Beneficiaries approved. Fund not yet released	Assistance for Muga seed procurement for 124 Nos Muga Reeler @ Rs. 2000 each Rs. 248000 in total through DBT, HDFC bank, Sishar
3	1 Award money- SOPD-G in Eri & Muga 2 Name of 6nos Farmers has been submitted to the D.S. Assam for SOPD-G in Eri & Muga after approval from DLC 3 After approval of DLC 6nos farmers are selected for skill upgradation training under RKVY and sent to DGS. 4 After approval of DLC names of 7nos of spinners are sent to SOPD	Eri- 1 no - Rs. 4000 Muga- 1 no- Rs. 6000	100%	-	-	-	-		
4	20 nos Muga reeling machine & 10 nos Jacquard Loom distributed		100%	-	-	-	-		

Physical Progress of Works under different Schemes / Programmes/Projects across Departments of Current Year (status upto September 2023)									
S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services Categories number of					
				100%	75-99%	50-74%	25-49%	1-24%	Not started
1	Department of Health & Family welfare	Renovating 20 bedded ward closer to the GIC at Various Places of Assam under (COW-II), NHM, Assam on Turnkey Basis, Group 5, 1ha 20 bedded ward at Banskandri CHC in Cachar District	33 Nos	-	-	70%	-	-	-
2		Renovation of 592 Nos of Sub-centres upgrade them as Health and wellness Centres at Various Places of Assam from ROP 2021-22, Gr-60 (8 nos of SC in Cachar District) under NHM, Assam (1. Dumurghat Sc.2 Gossalpur Sc. 3. Khapagar Sc. 4. Pangram Sc. 5. Salganga Sc. 6. Saaninagar Sc. 7. Srijanagar	-	100%	-	-	-	-	-
3		Renovation of 592 Nos of Sub-centres upgrade them as Health and wellness Centres at Various Places of Assam from ROP 2021-22, Gr-59 (6 nos of SC in Cachar District) under NHM, Assam (1. Bhagabazar Sc.2. Bhubandhar Sc.3. Bhubanber Sc. 4. Digli Sc. 5. Khajabhat Sc. 6.	-	100%	-	-	-	-	-
4		Renovation of 592 Nos of Sub-centres upgrade them as Health and wellness Centres at Various Places of Assam from ROP 2021-22, Gr-58 (7 nos of SC in Cachar District) under NHM, Assam (1. Bhubannagar Sc. 2. Bantarapur Sc. 3. Sundari Sc. 4. Govindanagar Sc. 5. Baoli Sc. 6. Dhayabhat II Sc.	-	100%	-	-	-	-	-
5		Construction of Community Health Centre (Model Hospital including residential quarters at Bengi in Cachar District)	-	-	-	-	-	25%	-
6		Repair & Renovation work at District Drug ware House in Cachar District under NHM Assam	-	100%	-	-	-	-	-
7		Construction of BPHU At Dhoia BPHC in Cachar District for FY 2022-23 under PM ABWM in Turnkey Basis.	-	-	-	-	-	45%	-
8		Construction of PHC at Dwarbond in Cachar District from FC XV Health Grant under NHM, Assam	-	-	-	-	-	-	Not Started
9		Construction of Community Health Centre (Model Hospital including residential quarters, at Chotomanda in Cachar District under NHM, Assam, (repair, Renovation and Balance work of Chotomanda in Cachar District)	-	-	-	60%	-	-	-
10		Construction of buildingless Sc in Zabara	-	-	-	-	-	25%	-
11		Construction of buildingless Sc in Durgapur	-	-	-	-	-	5%	-
12		Construction of buildingless Sc in Jaraitala	-	-	-	-	-	10%	-
13		Construction of buildingless Sc in Barangan	-	-	-	-	-	3%	-
14		Construction of buildingless Sc in Bakampurwa	-	-	-	-	-	10%	-
15		Construction of buildingless Sc in Duanimal	-	-	-	-	-	15%	-
16		Construction of buildingless Sc in Ujanagar	-	-	-	-	-	20%	-
17		Construction of buildingless Sc in Thailigan	-	-	-	-	-	20%	-
18		Construction of buildingless Sc in Jiburhuti	-	-	-	-	-	-	Not Started
19		Construction of buildingless Sc at Borhol	-	-	-	-	-	-	Not Started
20		Construction of buildingless Sc at Digabar	-	-	-	-	-	3%	-
21		Construction of buildingless Sc at Gangapur	-	-	-	-	-	20%	-

Works held up by the contract or Letter issued on 03/08/23 to MD NHM by JTDWS for necessary

Water logged
NOC not yet received from TE Estate
Foundati on laid by Hon.ble MLA on 2/10/20 23

22	Construction of buildingless Sc at Borthol	-	-	-	-	-	-	-	-	Not started	Land identification at Borthol Tea estate but NOC not yet received from Tea estate authority.
23	Construction of buildingless Sc at Borotalli	-	-	-	-	-	-	-	-	Not started	
24	Construction of buildingless Sc at Dakshin Fulenthal	-	-	-	-	-	-	-	10%	-	
25	Construction of buildingless Sc at Putkhal	-	-	-	-	-	-	-	1%	-	Foundation laid By Hon'ble Minister on 4/10/2022
26	Construction of buildingless Sc at Bagbahar	-	-	-	-	-	-	-	-	Not started	Site is water logged
27	Construction of buildingless Sc at Alipurbasti	-	-	-	-	-	-	-	-	Not started	Site is water logged
28	Construction of buildingless Sc at Sahaspur	-	-	-	-	-	-	-	-	Not Started	Documents not yet received from CO Sagar
29	Construction of buildingless Sc at Lakhpur Grant	-	-	-	-	-	-	-	-	Not Started	Documents not yet received from TE Estate
30	Construction of buildingless Sc at Korolkandi	-	-	-	-	-	-	-	-	Not Started	feasible at Korolkandi so alternative land proposed at Nayagram sc but modified work order yet not issued by MD
31		-	-	-	-	-	-	-	-	-	-
32	Construction of Location of Ayush QPO at Bamkandi CHC	-	-	-	-	-	-	-	50%	-	-
33	Establishment of Proposed 6 Bedded Ward at various SHCs & PHCs of Assam under EG&H, NIM, Assam on turnkeybasis, Group A2 (S) Part of Scheme in Cachar District	-	-	-	-	-	-	-	25%	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year Elementary										
S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorie number of works based on the stage of physical progress					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Samagra Shiksha	ADDL. CLASS ROOM	81					0%	81	Fund not yet released
2		GIRLS TOILET (FRESH)	11			63.64%			1	13 nos. complete d & 03 nos. In Progress & 01 no. Non Started due to non feasibility
3		BOYS TOILET (FRESH)	28			57.14%			7	13 nos. complete d & 05 nos. In Progress & 07 nos. Non Started due to non feasibility
4		BOUNDARY WALL	9					0%	9	Fund not yet released
5		MAJOR REPAIR	24					0%	24	Fund not yet released
6		RAMP & RAIL	43			88.37%			5	complete d & 03 nos. Non Started due to non feasibility
7		DILAPIDATED ADDL. C	21					0%	21	Fund not yet released
8		BOYS FUNCTIONAL GIR	21			90.48%			2	13 nos. complete d & 02 nos. Non Started due to non feasibility
9		BOYS FUNCTIONAL BOY	32			93.75%			2	13 nos. complete d & 02 nos. Non Started due to non feasibility

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year Secondary										
S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorie number of works based on the stage of physical progress					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Samagra Shiksha	ADDL. CLASS ROOM	66						66	Fund not yet released
2		GIRLS TOILET (FRESH)	2					30%	1	04 nos. In progress & 01 no. Non started (Cachar High School, NO SMPDC)
3		BOYS TOILET (FRESH)	7					40%	1	04 nos. In progress & 01 no. Non started (Cachar High School, NO SMPDC)
5		MAJOR REPAIR	17						17	Fund not yet released
6		RAMP & RAIL	2			50%			1	01 nos. complete d & 01 no. Non started (Cachar High School, NO SMPDC)
7		DRINKING WATER FACILITY	3					30%	1	01 nos. In progress & 01 no. Non started (Cachar High School, NO SMPDC)

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - Of Current Year										
Sl. No.	Admin Dept.	Name of the Schemes	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorie number of works based on the stage of physical progress					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Dishali	Periodic Renewal of Road from i) Motinagar to Bhuban Hill Temple ii) Motinagar Bazar to Bhuban Hill Temple (Ch. 0.00m to 3200 m), iii) PEB Road to Natanbazar via Atharvalla under MMPNA, PKG No. MMPNA/2022-23/74	1						1	Work in progress
2		Periodic Renewal of Road from i) Anraghat PWD Road to Jorkhal Ferry Ghat (Anraghat to Ferryghat), ii) NH-54 at 27th km to West Ramensadpur, iii) Barik Office to Baghabaha Ch. 0 m to 3000 m, iv) NH 54 at Bagha Bazar to Joydhanpur Bagha to Joydhanpur Ch. 0.00 m to Ch.1500.00 m) under MMPNA, PKG No. MMPNA/2022-23/73	1						1	Work in progress

3	P.W.D. DASH TR-Div	Periodic Renewal of Road from i) Satarkandi to Bagpur (AS-03-103), ii) Road from SMD Road at Swadhin Bazar to LRA Road via Nains Ramnagar, Pt. IV, V, III (AS-03-124) under Mukhya Mantri Path Nabikaran Achani under Sonai LAC for the year 2022-23, Package No. MMPNA/2022.	1			1						Work in progress
4		i) Rahimer Dukan Point to Damalya Manipur Basti via 1462 No. LP School, ii) Road from Sonai Sonabarghat PWD Road to Kurnigram at Dhoongur, iii) Road from NH-54 to Saidpur (Roypura) (AS-03-105), iv) Khasipur point to Badripur Neogram Point via Ex. MLA House, v) Road from NH-54 Bekapur (Tarnodes Road) under Mukhya	1			1						Work in progress

Mukhya Mantri Peki Path Nirman Achan/2022

5		Construction of Road from (i) Dewarbond Pratapur PWD road at Borodikan (Ch. 800 m) to Mura Bosti via Dewarbond basti Karmakarpura, (ii) New Bagbahar SOPD Roadat Bagbahar at Community Hall to Munchichera, (iii) New Bagbahar SOPD road at Community Hall to Azali including routine maintenance for 4 (four) years under MMPPNA	1					1		Work in progress
6	PWARD, DMS, TR, Dvna, Dholai	from (i) Bagbahar Pratapur PMGSY road at Mallabher 739 Paschim Nogaon LP School to Nogaon SOPD road via 738 Purba Nogaon LP School, (ii) Irongarna Smashanghat point to Irongarna Sarbanmagla LP School, (iii) Irongarna PHE plant to Assam University Campus boundary via smashanghat, (iv) Balichari bridge at	1					1		Work in progress
7		from (i) Pioneer club SOPD bridge (portion) to VKV School, (ii) SMD Road at Silama HS School to Krishnapur via Barman Bosti, (iii) 1.36 Km of SMD to 20th km of SMD via Harina Dispensary Sonbar (Dhanspur turning to Ganga Nagar), (iv) Dholai Bhubandar road at Bhubandar Pt-I to ONGC Trijunction including routine maintenance for 4	1					1		Work in progress
8		Construction of road from (i) Jamalpur PMGSY road to Purba Dalalgram, (ii) Dholai-Gurudhatyapur PMGSY road to Gurudhatyapur Khania Purja, (iii) NH-54 to Sitakundu School via Panthoa GP Office (Ch.2070.00 m to Ch.2070.00 m) including routine maintenance for 4 (four) years under Mukhya Mantri Peki Path Nirman Achan for the year 2022-23.	1					1		Work just started
9		Bhaga-Sherkhan NTC Road to Rajgobindpur Play Ground (Ch.0.00 m to Ch.1600.00 m) including routine maintenance for 4 (four) years under Mukhya Mantri Peki Path Nirman Achan for the year 2022-23, Dholai	1					1		Work just allotted
10		Construction of road from Sheoratal Ferryghat to Sheoratal Village Pt-II including routine maintenance for 4 (four) years under Mukhya Mantri Peki Path Nirman Achan for the year 2022-23.	1					1		Work just allotted
11		from (i) Swadhin Bazar to LRA Road via Daberkandi, (ii) Palong Chat Bridge Approach missing Link Road, (iii) road from Govindnagar Bazar point to KK Road Pt-II near Durdhal Bridge via Madhurkandi Gosa (As 03-104) including routine maintenance for 4 (four) years under Mukhya Mantri Peki Path Nirman Achan for the year 2022-23.	1					1		LOA issued
12	PWARD, DMS, TR, Dvna, Dholai	Construction of road from (i) Sonai Sonabhanghat Road to Changartal via 467 LP School, (ii) road from Mangolpur to Alandur Road, (iii) LRA Road, Road Code 49504 including routine maintenance for 4 (four) years under Mukhya Mantri Peki Path Nirman Achan for the year 2022-23 in Sonai	1					1		LOA issued
13		Construction of road from Kashipur Point to Baglupur Ferryghat via Badipur including routine maintenance for 4 (four) years under Mukhya Mantri Peki Path Nirman Achan for the year 2022-23 in Sonai.	1					1		Work just allotted
14		Construction of road from (i) Silicoote PWD Road to Derby PWD Road, (ii) Silicoote PWD Road to Barh Naga PWD Road (Balance Part), (iii) Silicoote to Dhamkhal, (iv) Silchar Halakandi Road at Dorgakona Bazar to Huanapur Taratjari including routine maintenance for 4 (four) years under Mukhya Mantri Peki Path Nirman Achan for the year 2022-23 in Sonai.	1					1		Work just allotted

15		Construction of road from Borsakhi PWD Road to Uttar Bhadimra including routine maintenance for 4 (four) years under Mukhya Mantri Pakti Path Nirman Achari for the year 2022-23.	1						1	LOA issued
16		Construction of road from (i) NH-54 at Talukdar Medical all to SMCH Road via Shivdik Park, (ii) Banki Nagar (near Ahad Ahmed ME School) via Turan Chh to ward No.54, (iii) Kalapool PWD Road to Gujarala Masjid via SRI LP School including routine maintenance for 4 (four) years under Mukhya Mantri Pakti Path Nirman Achari for the year 2022-23 in Sonai.	1						1	LOA issued

Mukhya Mantri Umata Pakti Path Nirman Achari

17	PWED, DMS T.R. Dima, Dohai	Improvement of Road from Silchar Dwarbond Bandukumar Samarcasa Halakani Saraspur Bharabnagar Belala Poonara (rangpakhar) Point (Silchar to Barakha TE, Dwarbond) (Ch. 18.5 Km to 31.5 Km) under MMUPPNA of SOPD-G for the year 2022-23, Dohai LAC, PKG No. MMUPPNA, SOPD, G. 22-23-05	1						1	Work in progress
18		Improvement of Road from Nowrang Baroali via Dbonhari Sarakandi (Ch. 9.00m to 10000.00m) under MUKHYA MANTRIR UNNOTO PAKPATI NIRMAM ACHONI for the year 2022-23 (RIDF-XXVIII), Sonai LAC. Package No. MMUPPNA, RIDF-	1						1	Work just allotted

Mukhya Mantri Mahatari Path Nirman Achan

19	PWRD, D.A.S.T.R. Divn, Dholai	Construction of Embankment cum Road Dyke along S.B of River Sonai from S.M. Road to Dharmikhal from Ch. 8050.00-8950.00m (L-1.80 km) under RIDF-XXVIII of NAKARDO for the year 2022-23 of Dist. Cachar (Sonai LAC)	1	1							Work in progress
Total:-			19	0	0	1	1	8	9	19	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year

Sl. No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	PWRD	Mukhya Mantri Paki Path Nirman Achan	7						3	
		1 Construction of Road from Narayanpur Hospital to Kalabil Bani via Narayanpur Kalabil LP School including routine maintenance for 4 (four) years under Mukhya Mantri Paki Path Nirman Achan for the year 2022-23, under Lakhpur LAC	-	-	-	-	-	7%	-	Work Just Started
		2 Construction of Road from i) Narayanpur PMSGY Road to Railbati (Kigrahi), ii) S.F. Road to Sangam Shumbi including routine maintenance for 4 (four) years under Mukhya Mantri Paki Path Nirman Achan for the year 2022-23, Lakhpur LAC	-	-	-	-	-	5%	-	Work Just Started
		3 Construction of Road from i) TOS to Barhol TE (Dewan TE to Thaku colony), ii) NH-53 to Chasal Panje (NH-53 Chiripul to Chasalpur) ii) Kangan Bati to NH-53 via Sirbar Railway Station to Chandpur (Kangan Bati to Chandpur) including routine maintenance for 4 (Four) years under Mukhya Mantri Paki Path Nirman Achan for the year 2022-23, Lakhpur LAC	-	-	-	35%	-	-	-	Work in progress
		4 Construction of Road from i) Dakshin Ferry to Narayanpur via Monkhush, ii) Machhali to Tupdhar (Machhali Bani to 12 No. Bani) including routine maintenance for 4 (four) years under Mukhya Mantri Paki Path Nirman Achan for the year 2022-23.	-	-	-	-	20%	-	-	Work in progress
		5 Construction of Road from i) Bahadurpur Near RCC Bridge to Bahadurpur at Mukbar, ii) NH-53 Near House of Sachindra Ghosh at Jangit to Kalampur via 442 No. and 1472 No. LP School (Lapan) iii) 4th Km of Digi Bahadurpur Road to Uttar Digi via Boma panje including routine maintenance for 4 (four) years under Mukhya Mantri Paki Path Nirman	-	-	-	30%	-	-	-	Work in progress

Sl. No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
	PWRD	6 Construction of Road from i) 3rd Km of Polebond road to Alpur, ii) Tanar TE to Uttar Sonpur via Lalpoo, iii) Alpur TE PMSGY Road to Borrows Memorial Hospital (Alpur Hospital Road), iv) Lalpoo at Uttar Sonpur PHD Road to Alpur, v) Bankandi Pura Bazar Road (Bankandi to Chet Bazar) including routine maintenance for 4 (four) years under Mukhya Mantri Paki Path Nirman	-	-	53%	-	-	-	-	Work in progress
		7 Construction of road from NH53 to Alpur (Bankandi to Nandanpur) including routine maintenance for 4 (four) years under Mukhya Mantri Paki Path Nirman Achan for the year 2022-23.	-	-	65%	-	-	-	-	Work in progress

Sl. No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
2	PWRD	Mukhya Mantri Unnata Paki Path Nirman Ad	3					1		
		1 Improvement of Motnaga Binakandi Road (Binakandi to Muchkhal Bani) Under Mukhya Mantri Unnata Pakhipath Nirman Achan for the year 2022-23. (RIDF-XXVIII),Lakhpur LAC.	-	-	-	-	8%	-	-	Work in progress (CD Works)
3		Mukhya Mantri Path Nabikaran Achan	2					2		

			Periodical renewal of Pankhal to Tilka bridge (AS-03-101), Binakandi grant to Daderkash Grant at Motinagar via Boali Grant (Binakandi Grant Motinagar Grant) (AS-03-101), Tilka grant to Jai Road at Kaptanpur-V to 632 No. Pankhal S.P. School(Pankhal to Tilka Grant) (AS-03-100) under Mukhya Mantri Path Nabikaran		-	-	-	-	15%	-	Work in progress
	PWRD	1									
			Review of NH-53 to Lamba Basir via Niz Banskandi Part 01 (NH-53 to Niz Banskandi -2) (AS-03-004), NH-53 to Lamba Basir via Niz Banskandi Part -2 (Lamba Basir to Ujanbadri) (AS-03-004) under Mukhya Mantri Path Nabikaran Achari under Labipur LAC for		-	-	-	-	15%	-	Work in progress
	PWRD	2									
4			RIDF-XXVIII of NABARD (Mukhya Mantri	1	-	-	-	-	-	1	
	PWRD		Construction of embankment cum road on Amjur river training scheme including drainage Kaptanpur and Mangalpur Haor (NH-18 of river Amjur) Lt.1.63km underRIDF-XXVIII of NABARD (Mukhya Mantri Moshauri Paikaran Achari) for the year 2022-23		-	-	-	-	-	0%	Work yet to be started

