Subject	Minutes of the Meeting of District Development Committee, Cachar
Date & Time	12 <sup>th</sup> October 2023, 11:30 AM
Venue	New Conference Hall of the District Commissioner, Cachar
Participants	Annexure – 1.1
Absentees	Annexure – 1.2
Fund Receipt & Utilization	Annexure-A (Received) & B (Not Received)
Physical Progress	Annexure-C (for current year) & Annexure-D (for previous years)

The meeting was chaired by Shri Rajib Roy, ACS, District Development Commissioner, Cachar The decisions of the meetings are as follows: Category – A:

Department specific

SI. No.	Sector	Administrative Department	Scheme/Project/ Programme	Decision/Action to be taken	Agency responsible
INO.		_ <b></b>	g		& Timeline
1	Economic Development	Agriculture	i) Meri Policy Mere Haat'	informed that 'Meri Policy Mere Haat' program is going on full	DAO, Cachar
			ii) RKVY	swing in the District. The DDC instructed the DAO to expedite on 'Meri Policy Mere Haat' campaign. i) DDC directed the DAO to complete the distribution of seeds under RKVY before 31st October.	
2	Economic Development	Animal Husbandry & Veterinary	i. Fodder Production	Directed the DVO to increase fodder production at farmer individual land.	
3	Economic Development	Handloom & Textiles	i) Weavers MUDRA Scheme.	Asst. Director to expedite the awareness about the scheme among the weavers.	
4	Economic Development	Sericulture	i)Muga Mission	Sericulture informed that 124 beneficiaries have been selected and all of them have been given financial assistance for Muga seed procurement.	
5	Reforms, Governance Facilitation & Regulation	Administrative Reforms & Training		The DDC, Cachar instructed Executive Engineer, PWD(B) to expedite the	Engineer, PWD(B)

				construction work of Training Institute for Grade III and Grade IV staff of Govt. of Assam in Silchar.	
6	Reforms, Governance Facilitation & Regulation	Excise	i)Revenue Generation	i)Supt. Of Excise informed that revenue collected till September 2023 is Rs. 95.00 Cr. for current financial year. The DDC instructed the Supt. Of Excise to work on generating higher revenue and also raid some illegal liquor shop to achieve the target of 220.99 Cr. set by CM DASHBOARD Portal.	of Excise
7	Infrastructure	Irrigation		The DDC, Cachar instructed Executive Engineer, Irrigation to provide the list of solar tube wells to Divisional Soil Conservation Officer, Cachar to assist farmers in multi cropping activities.	Engineer, Irrigation
8	Economic Development	Industries & Commerce	i)PMFME	i) DDC Cachar instructed GM, DICC to enroll more no. of beneficiaries in PMFME and complete the target before December'23.	
9	Infrastructure	Housing & Urban Affairs	i)PMAY-HFA(U)	i) Direction was given to the Deputy Director, T & CP to increase the House completion against no. of beneficiaries receiving 2 <sup>nd</sup> instalment before 30 <sup>th</sup> November.	
10	Economic Development	Soil Conservation	Cachar WDC-1 Upper Ghagra PMKSY 2.0	DSCO informed that out of 40 sanctioned scheme under Cachar WDC-1 Upper Ghagra PMKSY 2.0, 24 nos. have been completed. The DDC directed to complete remaining	

Social Sector   Sports   i) Playfield   i) DDC instructed the DSO, Cachar to complete the Construction of playgrounds under   Chief Minister's Samagra Gramya Unnayan Yojana Scheme 2017-	ar
Development under the DSO, Cachar to Chief Minister's Samagra Gramya Unnayan Yojana the Construction of Constr	ar
Chief Minister's complete the Samagra Gramya Unnayan Yojana	
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Contains 2011	
18. CM Samagra Gramya Unnayan	
1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
ii)Khel Maharan Yojana Scheme before	
31 <sup>st</sup> December'23.	
ii)DDC also enquired	
about the	
preparation of	
upcoming Khel	
Maharan 2023-2024.	
The DSO informed	
that the fixtures of	
Khel Maharan at GP	
level have been	
finalized and will	
commence from 1 <sup>st</sup>	
November 23.  12 Economic Fishery The DDC, Cachar DEDO Ca	
12 Economic Development Fishery The DDC, Cachar DFDO, Calinstructed the DFDO	har
to expedite all the	
ongoing work of	
PMMSY PMMSY FY 2021-22	
& FY 2022-23 before	
31 <sup>st</sup> December.	
13 Infrastructure Transport The DTO informed DTO, Cach	or.
that revenue	ai
collected till August	
2023 is 36.1 Cr.	
DDC directed to	
expedite the	
revenue collection to	
achieve the target of	
CM Dashbord.	
DTO Cachar	
informed all the Departments about	
the scrappage policy	
of 15 years old Govt.	
vehicles. In this	
context DDC	
instructed all Head	
of Offices to submit	
the list of 15 years	
old vehicles to find	
scrappage values.	ar,
14 Infrastructure Border On being enquired PWD Silch	
14 Infrastructure Border On being enquired PWD Silch about the progress Sonai and	dina l
14 Infrastructure Border On being enquired PWD Silch about the progress of construction work Division	ding
14 Infrastructure Border Protection & Development i)BADP On being enquired about the progress of construction work of Assam Type	ding
14 Infrastructure Border Protection & Development i)BADP On being enquired about the progress of construction work of Assam Type Barrack, Kitchen-	ding
14 Infrastructure Border Protection & Development i)BADP On being enquired about the progress of construction work of Assam Type Barrack, Kitchencum-Dining Hall &	ding
14 Infrastructure Border Protection & Development  i)BADP  On being enquired about the progress of construction work of Assam Type Barrack, Kitchencum-Dining Hall & Toilet Block in	ding
14 Infrastructure Border Protection & Development i)BADP On being enquired about the progress of construction work of Assam Type Barrack, Kitchencum-Dining Hall &	gnib

				the Executive Engineer informed that the progress of both the schemes are 82% and 48% respectively and will be completed before	
15	Infrastructure	APDCL		31 <sup>st</sup> March.  The AGM, APDCL informed that the construction work of 10 nos. of Power	AGM, APDCL
			i)AIIB	substations are going on in full swing and will be completed before the scheduled deadline.  AGM also informed	
				that there will be a load shedding on 15 <sup>th</sup> -16 <sup>th</sup> October between 5am and 1pm because of Durga Puja Maintenance.	
16	Social Sector	Health and Family welfare		The DDC, Cachar instructed the Joint Director, Health to expedite works of all the ongoing schemes under Health Dept.	Joint Director, Health
47	la fea chuich i ia			The Jt. DHS also briefed about the safety and precautions to be followed in the upcoming festivals.	
17	Infrastructure	PHE	Jal Jeevan Mission	Executive Engineer, PHE Division I & II to expedite all the ongoing works of JJM and complete all the projects before March'24.	1 and EE PHE Div-II
18	Social Sector	Women & Child Development		The DDC, Cachar instructed the DSWO, Cachar to submit the list of unelectrified AWC's to APDCL so that electricity connection be provided at an early date.	& AGM, APDCL
19	Infrastructure	PWD(R)		The DDC, Cachar instructed the EE, PWD(R) to expedite all the ongoing works after reviewing the progress reports submitted by the Department.	Silchar & Udharbond, TRD

20	Infrastructure		District & appases about the service of the service	novation of trict & Sessions tge Court Building eritage Building. informed that % of the work has ne and the rest be completed	3),
					_
2*	Economic Development	PNRD	1. MGNREGA in Tea Garden areas(Current FY) 2. No. of SHG under ASRLM	The DDC, Cachar Einstructed the DPM, D	Parishad, EE, CZP &
222	Planning	T&D	i. Asom Darshan ii. Axom Adorxo Gram Yojana	i. As desired by the Hon'ble CM, the DDC instructed the Member Secretaries of all the LAC's for immediate completion of pending/incomplete works related to AAGY and Asom Darshan before 30 <sup>th</sup> November.	
23	Social Sector	Welfare of Minorities and Development	i) PMJVK	Sadbhav Mandap pointed out by the inspecting officer to release the final payment.	EE, PWD(B)
24	Finance Planning	Finance	Orunodoi	Officer that the ceremonial distribution of Orunodoi cards to be done only in BDO's office.	The District Nodal Officer , Orunodoi
2	Social Sector	Forest (PCB)		The AEE, Pollution	All Heads of Offices

	F			Quality Index and its importance. He also informed that the Air Quality Index of Silchar is within limit.  He also requested the departments involved in construction activities to use water while construction to reduce the formation of claydust, stonedust.	
	Economic Development	Dept.	RKVY (Horti)	The DDC instructed DAO, Cachar to distribute Horticultural Kit under RKVY before 31 <sup>st</sup> October'2023.	DAO, Cachar
	Reforms, Governance, facilitation and & regulation	Information and Public Relation and Printing and Stationery		The DDC directed DDIPRO to take action for collection of success stories from the departments so that best scheme can be highlighted in the newspapers.	
28	Social Sector	Cultural Affairs		The EE PWD(B) apprised that the construction of New Auditorium cum District Library, Silchar in Cachar District is going on and will be completed before 31st March'24.	
	Social Sector		i)Girls Toilet (Fresh) ii) ACR's	The DDC directed ADC Education, ISS, CDC, Cachar & BEEO to review the reason of noncompletion of remaining Girls toilet & ACR in the district and submit the report in the next DDC Meeting.	ISS, CDC, Cachar & BEEO
	Economic Development	Science & Techology and Climate Change		On being enquired by the DDC about construction of District Science Centre cum Planetarium for ASTEC, the EE, PWD(B) informed that 68% of work has been completed till date and the remaining will be completed before 31st December.	EE, PWD(B)
31	Social Sector	Labour Welfare		The DDC instructed the ALC to do frequent inspections in construction sites for identification of child	Labour Welfare

			labours & inform the higher authority about the same.	
32	Reforms, Governance, facilitation	Judicial	The DDC directed the EE, PWD(B) to complete the construction of 3rd & 4th floor in the New RCC Judicial Court Building before 31st December'2023.	EE, PWD(B)
33	Reforms, Governance, facilitation	GAD	The EE, PWD (B) informed the DDC that the Repair / Remodelling of Circuit House Building (Heritage Building) Silchar, Cachar is going on at a brisk pace and will be completed before 30 <sup>th</sup> November'2023.	EE, PWD(B)
34	Infrastructure	PWD(NH)	The EE, PWD (NH) apprised the DDC that the work of Rehabilitation of Bridge No. 1/1 over river Barak at Sadarghat on NH-53 under Annual Plan for the year 2021-22 is going on at a rapid rate and will be completed before 31st December'23.	PWD(NH)
35	Economic Development	Skill, Employment and Entrepreneurship	The DPM, SEE informed that 6 nos. of Skill Activities such as JJM-RPL, Mega Skill Drive under Skill Development Scheme in currently being conducted in the district. The DDC directed DPM, SEE, Cachar to organize awareness camp in rural schools & Colleges.	DPM, SEE
36	Economic Development	Cooperation	The DDC instructed the DRCS, Cachar to complete the audit of:-  a. GPSS b. Societies other than GPSS Before 31st December'23.	
37	Infrastructure	Water Resource	The EE, CID, Badarpur informed the DDC that Permanent restoration of breaches at Shantipur area along with improvement, stabilization and restoration of other damaged reaches of the dyke on the right bank of	EE, CID, Badarpur

			River Barak from Gonirgram to Katigorah (from Samjurai to Siddipur). (under NABARD) is going on swiftly and will be completed before due date.	
38	Social Sector	Higher Education	The EE, PWD(B) briefed the DDC about the construction of Govt. Law College in Lakhipur and informed that the construction work of the same will be completed before the targeted date of completion, i.e March'24.	,
39	Social Sector	Technical Education	The EE, PWD(B) apprised that Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence is going on smoothly and will be completed before 31st March'24.	
40	Infrastructure	Information Technology	Currently there are no ongoing schemes in this department.	
		Tribal Affairs(P)	Currently there are no ongoing schemes in this department.	
42	Reforms, Governance, facilitation	Personnel	Currently there are no ongoing schemes in this department.	

The meeting ended with vote of thanks from the Chair.

Signed by Rajib Roy

District Development 10pm29ofe,41:32

Cachar, Silchar

Memo No.TND-27/15/2023-DEV-CACH/138820-A Copy to:

- 1. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Guwahati for favour of kind information.
- 2. The Director (DCP), Transformation & Development Department, Guwahati for favour of kind information.
- 3. The Addl. District Commissioner (All), Cachar for favour of information.
- 4. The Sub-Divisional Officer (Civil) Lakhipur 788001.
- 5. The Circle Officer (All), Cachar for for favour of information.
- 6. All members present in the meeting.
- 7. The D.I.O., N.I.C., Cachar, Silchar with the request to upload the same in the website.
- 8. P.A. to the District Commissioner, Cachar for kind apprisal of the District Commissioner.

## e-Signed

District Development Commissioner, Cachar, Silchar 1/118680/2023

	ANNEXUEL.  Monthly status of Fund receive and utilisation for the Month of September, 2023  No Scheme: Funds received. [Agriculture]  No Jadmin Dept.   Name of Scheme   FPMS Code & S.S.   Category   Opening Balance   Querient Year   Fund received in the   Total funds   Funds utilised-till [Amou   Utilisation   Amount for which] Remark																			
S.No	Admin Dept.	Name of Scheme (+	PFMS Code & SLS	Category	Opening	Balance	Opening	Balance	Current	Year	Fund receive	ed in the	Total funds	Funds utili	sed- till	Amou	Utilisation	Amour	nt for which	Remar
		Implem-entation	Code	CS/CSS/State/	With CN	NA/SNA/	with the	District/	Allocation to	District*	current?	Year	available for	now Amou		nt for	Certificate	Ucs as	re pending	ks
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	Schemes: Funds recei	ived.			,															
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<sup>\* =</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

### Monthly status of Fund receipt and utilization for the Month of September, Year 2023

					Monthly st	atus of Fu	nd receipt	and utiliz	ation for the	Month of	September, Ye	ar 2023								
	Schemes: Funds recei																			
S.No	Admin Dept.	Name of Scheme (+	PFMS Code & SLS	Category	Opening	Balance	Opening	Balance	Current	Year	Fund receive	d in the	Total funds	Funds utilised- till		Amou	Utilisation	Amou	nt for which	Rema
		Implem-entation	Code	CS/CSS/State/	With Ch	IA/SNA/	with the	District/	Allocation to	District*	current '	/ear	available for	now Amou	nt & (%	nt for	Certificate	Ucs at	re prending	ks
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Α	. For	Schemes: Funds rec	ceived.						•			i september, 2	.022-23								
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						Central Share (In Lakh)	State Share (In Lakh)	Central Share (In Lakh)	Share (In Lakh)	Central Share (In Lakh)	(In Lakh)	Central Share (In Lakh)	(In Lakh)		Share (In Lakh)	Share (In Lakh)	nendi	total available	Of Previ ous Year	Of Current Year	
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<sup>\* =</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

### Monthly status of Fund receipt and utilisation for the Month of August Year-2023

A. Fo	r Schemes: Funds rece	ived.																		
S.N	Admin Dept.	Name of Scheme (+	PFMS Code & SLS	Category	Opening	Balance	Opening	Balance	Current	Year	Fund receive	d in the	Total funds	Funds utilis	sed- till	Amou	Utilisation	Amour	nt for which	Remar
		Implem-entation	Code	CS/CSS/State/	With Ch	IA/SNA/	with the		Allocation to	District*	current 1	/ear	available for	now Amou	nt & (%	nt for	Certificate	Ucs ar	e prending	ks
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	* - will be provided !	by the HOD / Concerner	d Amount DENAS, D. A.	lie Ciennes Mas		Contamo C	C. Ctoto I i	alond Calon	nn State Cod				1							

#### Monthly status of Fund receipt and utilisation for the Month of SEPTEMBER Year 2023 - 24

					,															
A. For	Schemes: Funds rea	reived.																		
SI.	Admin Dept.	Name of Scheme (+	PFMS Code &	Category	Opening	Balance	Opening	Balance	Current	Year	Fund receive	d in the	Total funds	Funds utilis	sed- till			Amour	it for which	Remar
No.	-	Implem-entation	SLS Code	CS/CSS/State									available for				Certificate	Of		ks
		Agency)		/EAP etc.	Central	State	Central	State	Central	State	Central Share	State	Scheme			which			Of Current	
					Share	Share	Share	Share	Share	Share	Central Smare	Share		Share	Share	UCs	against total	us	Year	
																anc	available	Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textile	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

# Annexure -A Monthly status of Fund receipt and utilisation for the Month of October Year 2023

.No	Admin Dept.	Name of Scheme (+ Implem-entation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening With Ch Othe				Current Allocation to		Fund receive current?	rear .	Total funds available for Scheme	Funds utili now Amou in the bra	nt & (%	nt for which	Certificate submitted	Ucs ar	nt for which re prending on date.
		- "				State Share			Share	State Share		State Share		Share		are pendi	funds for the	us Year	Of Current Year
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	HTS	ISDP	DOC Govt. of ASSAM	css	DOS Govt. of ASSAM		DOS Govt. of ASSAM		-	-	1,63,55,549/-	0,00,000,	1,63,55,549/-	100%	100%	-	-	-	-
		by the HOD / Concerned		1															Ь——

S.No	Admin Dept.	Name of Scheme (+ Implem-entation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening With CN Othe	IA/SNA/	Opening with the Council/	District/	Current Allocation to		Fund receive current?		Total funds available for Scheme	Funds utilis now Amour in the bra	nt & (%	nt for	Certificate	Ucs are	t for which e prending on date.	
		Agency			Central	State	Central	State		State Share		State Share		Central	State	UCs	against total available funds for the	Of Previo us	Of Current Year	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21 All ti
1		National Health Mission	AS45	Assam	o	o	o	o	***************************************	-	123,283,080	-	123,283,080	панияния	-		52,455,468	-	anevanus	fund are rece ed and utilized d as per ROP and no sepa ate fund for differ nt

#### Monthly status of Fund receipt and utilisation for the Month of September Year 2023

	Implem-entation	Code	CS/CSS/State/																
					NA/SNA/			Allocation to	District*	current 1	ear	available for						e prending	ks
	Agency)		EAP etc.		rs- as		Others-as					Scheme				submitted		n date.	$\vdash$
							State		State	Central Share					UCs			Of Current	l l
				Share	Share	Share	Share	Share	Share		Share		Share	Share	are	available	Previo	Year	1
															pendi				1
3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	Year 19	20	21
		3	3 4	3 4 5	Share										Share Share Share Share Share Share Share Share	Share	Share pend funds for the		Share sare wallable Previo Year

								Not A	Applicable											
1	* = will be provided b	by the HOD / Concerned	d Agency. PFMS: Pub	lic Finance Man	agement	System; SL	S: State Lir	ked Sche	me-State Cod	e										
				Mon	thly statu	of Fund	receipt and	utilisatio	on for the Mo	nth of Sep	tember for the	year 202	3							
A. For S	ichemes: Funds recei	ived.																		
S.No	Admin Dept.	Name of Scheme (+	PFMS Code & SLS	Category CS/CSS/State/	Opening With CN	A/SNA/		District/	Current Allocation to	District*	Fund receive current \	ear	Total funds available for	Funds utili: now Amou	nt & (%	which	Certificate submitted	Ucs ar	nt for which re prending	ks
		Agency)	Code	EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	are	against total available funds for the	us	Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	to					***			***	NIL										
2	in the second							***	***	***					***	***				***

<sup>\* =</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

### Monthly status of Fund receipt and utilisation for the Month of – September Year--2023

	Schemes: Funds recei																			
S.No	Admin Dept.	Name of Scheme (+	PFMS Code & SLS	Category	Opening		Opening		Current		Fund receive		Total funds	Funds utili		Amou	Utilisation		nt for which	
1		Implem-entation	Code	CS/CSS/State/	With CN		with the		Allocation to	District*	current?	Year	available for	now Amou		nt for	Certificate		e prending	ks
		Agency)		EAP etc.	Othe	rs- as	Council/0	Others-as					Scheme	in the bra	cket)	which	submitted	as o	on date.	
1					Central	State	Central	State	Central	State		State		Central	State	UCs	against total	Previo		
					Share	Share	Share	Share		Share	Central Share	Share		Share	State	are	available		Of Current	
					Snare	Snare	Snare	Snare	Snare	Snare		Snare		Snare	Snare	pendi	funds for the		Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		20	21
-		IS from Parkhai												_						_
		Nala at Badripar											31796600	26928096	30086					
1		Area under AIBP	AS88	CSS	-	_	_	-	-	_	1768507	196500		20328030	40	-	-	-	_	
_		2013-14 (AIBP)													-					4
		I.S. from river Barak																		
1	1	in Dhamalia and		l				l							1	l				1
2	Irrigation	uttar Krishnapur	Δ588	css											3E+06					
1	imgation	Area under AIRP	M300	CSS	-	-	-	-	-	-	-	-			22,400	-	-	-	-	
		2013-14											44865700							
		Paschim Karinala																		1
3	Irrigation	FIS under SCCP for	Δ588	CSS	_		_	_		_		_			2E+06		_		_	
	0	the year 2017-18.			-	-	_	-	-	_	-	_	9950000	_		-	-	-	-	Utilisa
		Menipur FIS under											3330000		1					tion
4		AIBP for 2013-14	AS88	CSS	-	_	_	-	-	_	3350000	-	49800000	14813000	1E+06	-	-	-	_	has
$\vdash$		F.I.S. from Baskhal											45800000		-					been
		Baish Futi nala at																		submi tted
				css																from
5		Narsingpur Dev.	AS88	CSS	-	-	-	-	-	-	-	-		9636386	1E+06	-	-	-	-	Chief
		Block under AIBP of																		Engine
_		2014-15											49900000							er
1		FIS at Baskhal													1					Office
1		Stream at													1					
6	Irrigation	Bhavanipur area	AS93	CSS	_	_	_	_	_	_	_	1127380		21426491	4E+06	_	_	_	_	1
1		under AIBP 2013-						-			i -				1	-	1			
1		14											49900000		1					
		Bhubandhar FIS												29390882	39976	l .				1
7	Irrigation	under AIBP 2014-15	AS94	CSS	_	_	_	_	_	_	14817506	2605730	49000000	29390882	76	١.	_	_	_	
		(AIBP)																		J
1 =		Installation of Solar &									1				1 –	_				
1		Electrically operated													1					1
8	Irrigation	Hybrid Tube-well	AS95	ss									1561568		1					1
8	0	scheme in Dholai LAC	M393	35	-	-	-	-	-	-	-	-	1301568	-	-	-	-	-	-	1
1		(2-Points) under SOPD-													1					
1	1	G for the year 2022-23		l				l							1	l				1
	* - will be accorded to	w the HOD / Concerned	Annen DERAS, D.A.	lie finance Mar	4000000	Contage C														

<sup>\* =</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

### Monthly status of Fund receipt and utilisation for the Month of October, Year 2023

.No	Admin Dept.	Name of Scheme (+ Implem-entation Agency)	PFMS Code & SLS Code	Category CS/CSS/State /EAP etc.	With CN		Opening with the Council	District/	Current Allocation to		Fund receive current	'ear	Total funds available for Scheme	Funds utilis now Amo (% in the b	unt &	nt for which	Certificate submitted	Ues ar	it for which e prending on date.
									Central Share	State Share	Central Share	Share		Share	State Share	are	against total available funds for the	Previo us	Of Current Year
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Irrigation Deptt. Lakhipur Division (Irrigue) Lakhipur	INSTALLATION OF SOLAR AND ELECTRICALLY OPERATED HYBRID TUBE-WELL SCHEME UNDER LAKHIPUR LAC (8 POINTS) UNDER SOPD-G FOR THE YEAR 2022-2023+ Lakhipur Division(Irig.).	Does not arise	State	Nil	S.S	Nil	Nil	Does not arise	Does not arise	Nil	i0.94279	l Nil	Nil	100%	N/A	UC's provided by Concerened HOD	C	UC's provided by Concerence d HOD

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Monthl	status of Fund recei	at and utilization for	the Month of	CERTEMBER	

S.No	chemes: Funds recei Admin Dept.	Name of Scheme (+	PFMS Code & SLS	Category	Onening	Balance	Onening	Balance	Current	Year	Fund receive	d in the	Total funds	Funds utili	sed- till	Amou	Utilisation	Amour	nt for which	Remar
		Implem-entation		CS/CSS/State/	With Ch		with the		Allocation to		current '		available for	now Amou					e prending	
		Agency)		EAP etc.	Othe	rs- as	Council/	Others-as					Scheme	in the bra	cket)	which	submitted	as 6	on date.	
					Central	State	Central	State	Central	State		State		Central	State	UCs	against total	Previo		
								Share		Share		Share				are	available funds for the	us	Of Current	
																ma at			Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21 No
1	SILCHAR- UDHARBOND DIVISION, IRRIGATION, SILCHAR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NI		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	any fund receip t from this Divisio n in the month of Septe

#### Monthly status of Fund receipt and utilisation for the Month of September 2023

A. For	Schemes: Funds rece	ived			Monthly	status of	Fund rece	ript and u	tilisation for	the Mont	h of Septembe	т 2023								
SLNo	. Dept.	e of Scheme leymentation Agency)	Code& SLS Code	ry CS/CSS/	Opening Balance With	SNAOth ers-as	Opening Balance with the	ouncil/ Others— as	Current Year Allocatio	n to District*	Fund received in the	Year	Total funds available for Scheme	Funds utilised <sub>1</sub> t ill now	& (% in bracket)	for which kending at	Certificate d against able funds ment year	Amount for which	UCs are pending as on date.	Remarks
SI	Admin.	Name of (Hmpleyr Age	PFMS Co	Category State/ E	Central	State	Central	State	Central	State	Central	State		Central	State	UCs are p	Utilisation submittee total availa for the cur	Ol Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	ment	Model AWC (NIDA- Phase 1)	NA	State																
2	dopav	Model AWC (RIDF- Phase 1)	NA	State																
3	ã	SNP	NA	CSS	NA	NA	NA	NA	54318	190	543181	190	46393175	7925015	(15%)	NA	NA	NA	NA	
4	and Child Do	Pradhan Mantri Matru Vandana Yojana																		
5	ag.	Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	78820	100	78820	00	1972000	5910000	(75%)			NA	NA	
6	E E	Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA			80000		800000	0						
7	≥	OSC	NA	CSS	NA	NA	NA	NA	31219	900	31219	00	2031562	1090338	(35%)					

								Ann	exure -A											
				Monthly	status of l	und rece	ipt and ut	ilisation f	or the Monti	h of Septe	mber Year 20	23 (Eleme	ntary)							
$\vdash$					Opening	Balance	Opening	Balance	s: Funds red Current	Year	Fund receive	d in the		Fund utili	zed till	Amou	Utilisation	Amoun	t for which	Remar
		Name of Scheme (+		Category	With CN	A/SNA/	with the	District/	Allocation to	District*	current ?	ear .	Total funds	now Amo	unt &	nt for	Certificate	Ues an	prending	ks
S.No	Admin Dept.	Implem-entation	PFMS Code & SLS Code	CS/CSS/State	Central	State	Central	State	Central	State		State	available for	Central	State	which UCs	submitted	Of Previo	Of Current	
		Agency)	SLS Code	/EAP etc.	Share	Share	Share	Share	Share	Share	Central Share	Share	Scheme	Share	Share	are	against total available	us	Year	
																pendi	funds for the	Year		
1	2	3	4	5	- 6	7	- 8	9	10	- 11	12	13	14	15	16	17	18	19	20	21 31u
																				install
																				ment
																				not yet
																				receiv
		ADDL, CLASS												41.65						ed UC
1		ROOM (SMC)	CSS								17.85	0	59.50	(70%)	0					of 2nd
		ROOM (BAIC)												(7070)						install
																				ment alread
																				y sent
																				to
																				SMO.
$\vdash$															H					Glui
1 1			1		l		l						1	l	1	1				no. of
1 1			1		l		l						1	l	1	1				2023- 24
			l		l		l	1				1	1	24.84	2.1	1	l			fund
2	Samagra Shiksha	GIRLS TOILET	CSS		l		l				29.70	2.10	54.00		(3.88)	1				not
		(SMC)	l		l		l	1				l	1	(46%)	%)	1	l			releas
			l		l		l	l				l	1		1	1	l			ed due
																				to non
ш																				feasibi B <sup>1</sup> U/
1 7					_		_	_				_	l				l	ΙŢ		nos.
																				of
																				2023-
															17.44					24
3		BOYS TOILET	CSS								75.60	17.44	258.4	188.46 (72.93%)	(6.74					fund not
		(SMC)												(72.93%)	%)					releas
																				ed due
																				to non
																				feasibi
4		BOUNDARY	CSS								0.00	0.436	4.36	3.924	0.436					Litter
		WALL (SMC)												(90%)	(10%)					05nos.
																				Amou
																				nting Rs. 2
																				Lakhs,
														12.96	1.44					not
5	I	RAMP & RAIL (SMC	CSS								15.2	1.72	17.20	(85%)	(8.37					releas
														(01.1)	%)					ed to school
																				due to
1 1			1		l		l						1	l	1	1				non
			l		l		l	l				1	1		1	1	l			feasibi
Н					-		-	-				-	-	-	<u> </u>	-				lity
															I					nos.
1 1			1		l		l						1	l	1	1				Amou
1 1			1		l		l						1	l	1	1				nting Rs
1 1			1		l		l						1	l	1	1				1.3
1 1		DYS FUNCTIONAL	1		l		l						1	9.95	1.11	1				Lakhs,
6		GIRLS TOILET	CSS		l		l	1			11.12	1.235	12.35	(80%)	(8.98	1	l			not
		(SMC)	l		l		l	1				1	1	(80%)	%)	1	l			releas
		()	l		l		l	1				1	1		1	1	l			ed to school
			l		l		l	1				1	1		1	1	l			due to
			l		l		l	1				1	1		1	1	l			non
			l		l		l	1				1	1		1	1	l			feasibi
																				nos.
			l		l		l	l				l	1	l		1	l			nos. Amou
			l		l		l	1				1	1		1	1	l			nting
1 1			1		l		l						1	l	1	1				Rs.
1 1		DYS	1		l		l						1	l	1	1				1.3
7		FUNCTIONAL	cee								17.66	1.05	10.50	12.87	1.43					Lakhs,
1 '		BOYS TOILET	CSS		l		l				17.55	1.95	19.50	(66%)	(7.33 %)	1				not releas
		(SMC)	l		l		l	l				l	1		70)	1	l			ed to
			l		l		l	l				l	1		1	1	l			school
			l		l		l	l				l	1		1	1	l			due to
			l		l		l	l				l	1		1	1	l			non
$\square$																				feasibi
8													-		-	-	-			-
								L												
			* - will be	provided by the	e HOD / C	oncerned	Agency. P	I MS: Pub	ic Finance M	lanagemen	t System; SLS:	State Link	ed Scheme-Stat	e Code						

								Ann	exure -A											
				Month	ly status o	f Fund rea	eipt and u	tilisation	for the Mont	h of Septe	mber Year 202	3 (Second	ary)							
							A. F	or Schem	es: Funds reco	eived.										
					Opening	Balance	Opening	Balance	Current	Year	Fund receive	d in the		Fund utiliz		Amou		Amour	nt for which	Remar
		Name of Scheme (+		Category	With Ch	IA/SNA/	with the	District/	Allocation to	District*	current Y	ear	Total funds	now Amou	nt & (%	nt for	Certificate	Ucs an	e prending	ks
S.No	Admin Dept.	Implem-entation	PFMS Code & SLS										available for			which	submitted	Of		
5.190	Admin Dept.		Code	CS/CSS/State/	Central	State	Central	State	Central	State		State		Central	State	UCs	against total	Previo	Of Current	
		Agency)		EAP etc.	Share	Share	Share	Share	Share	Share	Central Share	Share	Scheme	Share	Share		available	us	Year	
																nendi	funds for the	Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Boys Toilet (SMDC)									18.90	0.00	21.00	4.00	0					
1	2	Boys Tollet (SMDC)									18.90	0.00	21.00	(21.16%)	U				ĺ.	
2	2	Drinking Water									9.72	0.00	10.80	1.944	0					
-	\$	Facility (SMDC)									5.72	0.00	10.80	(20%)					ĺ.	
3	e e	Girls Toilet (SMDC)									5.72	0.00	6.36	1.144	0					
3	Ē	diris rollet (SMDC)									3.72	0.00	0.30	(20%)	٥					
4	Z,	Ramp (SMDC)									0.88	0.10	0.98	0.088	0					
-		nump (simble)									0.00	3	0.50	(10%)	·				L	
5																				
6																				
7																			L	
8																				
9																				
			* = will b	e provided by t	he HOD /	Concerned	Agency. P	FMS: Pub	lic Finance Ma	nagemen	t System; SLS: St	ate Linker	Scheme-State	Code						

		A. For Schemes: Fund	s received.																			
SI.No.	Admin Deptt.	Name of Scheme (+ Inplementation Agency)	Admin Dept.	Name of Scheme (+ Implem- entation		PFMS Code & SLS Code	Category CS/CSS/S tate/EAP	CNA/SNA	Balance With V Others- as olicable	Counc	Balance with District/ il/Others-as plicable		Year Allocation District*	Fund rece the currer		Total funds availa ble for Schem e	Funds utilis now Amoun in the brai	t & (% :ket)	Amount for which UCs are pending at the end of	tion Certifi cate submi tted	Amou which to prend on d	Ucs are ling as
		- "		Agency)		SLS Code	etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	agains t total availa ble	Of Previo us Year	Of Curren t Year
1	2	3	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20 only
	Department of Housing & Urban Affairs	Master Plan of Cachar Dist.		Master Plan of cachar district		NA.	NA	NA.	NA .	NA	NA.	NA.	NA.	NA.	NA	NA	NA.	NA	NA.	NA	NA	prepar ation of Maste r Plan is done by T&CP Relate d expen diture are made by Direct oxate
1		PMAY(U)		PMAY(U)		NA.	NA	NA.	NA	NA	NA	NA	NA	NA	NΑ	NA	NA	NA	NA	NA	NA	benefi ciary transf er (DBT)
															<del>                                     </del>	<del>                                     </del>		<del>                                     </del>		<del>                                     </del>	$\vdash$	
															1	1				1		
			* = will be provided	by the HOD / C	oncerned	Agency, Pi	FMS: Publi	c Finance N	Management	System; SI	S: State Linked	Scheme-St	tate Code									

				,	Monthly status of Fu	and receipt and utilis	sation for the Month of	September Year 2023						
A. For	Schemes: Funds rece	ived.											Rs. in Lai	Ath
S.No	Admin Dept.	Name of Scheme (+	PFMS Code & SLS	Category	Opening Balance	Opening Balance	Current Year	Fund received in the	Total funds	Funds utilised- till	Amou	Utilisation	Amount for which	Remar
		Implem-entation	Code	CS/CSS/State/	With CNA/SNA/	with the District/	Allocation to District*	current Year	available for	now Amount & (%			Ucs are pending	ks
		Agency)	ļ	EAP etc.	Others- as	Council/Others-as			Scheme	in the bracket)	which	submitted	as on date.	$\perp$

		W17			Central Share			Share	Share	Share	Central Share	State Share		Share		are pendi	funds for the	us Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Cachar Soil Conservation Division	Cachar WDC-1 Upper Ghagra PMKSY 2.0	AS83	css	N/A	N/A	32.8920 5 (as on 1st April)	0	40	0	40	0	72.89205	72.89205	0	Nil	70.31255	Nil	2.5795	
																				$\Box$
																				П
																				П

Monthly status of Fund receipt and utilisation for the Month of  $\underline{\mathit{Iuly}}$  Year  $\underline{2023}$ A. For Schemes: Funds received.

	Schemes: Funds rec																			
SI.	Admin Dept.	Name of Scheme (Implem-entation	PFMS Code &	Category CS/CSS/State	With CN Othe	rs- as	with the Council/	District/	Current Allocation to		Fund receive current Year Lakh	(Rs. In		Funds utilis now Amo (% in the b		which		UCS a	nt for which re prending on date.	Remar ks
No.	Admin Dept.	Agency)	SLS Code	/EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share					available	Previo	Of Current Year	
-	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	iai ii	RIDF		CSS							1279.33989	0.00	4178.2	100%		Nil	Yes	Nil	Nil	
2	& Sona Dholai	PMGSY		CS							305.94687	0.00	1268.74	100%		Nil	Yes	Nil	Nil	
3	3 5	State Fund		State							3142.955	0.00	11597.96	100%		Nil	Yes	Nil	Nil	
4	PWRD, Dholai T.R.Division,	APART		EAP							0.00	0.00	1125.53			Nil	Nil	Nil	Nil	nt made from CE (EAP)
$\vdash$							-	-						-	-	-		-	<b></b>	-
$\perp$															-	-			<b>—</b>	-
		d Hop (d																		

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Ionthly status of	Fund receipt an	d utilization	for the Mont	th of Santambar	Venr 2023

A	. For	Schemes: Funds rec	eived.		М	onthly str	itus of Fu	nd receip	t and utili	sation for th	e Month o	of September Y	ear 2023								
S	I. No	Admin Dept.	Name of Scheme (+ Implem-entation	PFMS Code & SLS Code	Category CS/CSS/State	Opening With Cl	Balance NA/SNA/	Opening with the		Current Allocation t		Fund receive current ?		Total funds available for	Funds utili now Amo			Utilisation Certificate		nt for which te prending	
			Agency)		/EAP etc.	Otho	rs- as	Council/	Others-as					Scheme	(% in the b		which UCs	against total	Ot	on date.	$\vdash$
							State Share		State Share	Central Share	State Share		State Share			State Share	are	available	Previo us	Of Current Year	:
ī		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
ſ	1	PWRD	SOPD (FDR)		State		0.00		0.00	-	WW WW W		MW MW M	****		MMMMM		Submitted			
	2	PWRD	CRIF		CSS	0.00	-	0.00	-	W WW W	-	****	-	*	****	-	-	Submitted	-		

#### PHYSICAL PROGRESS. ANNEXURE C

		Physical Pro	grss of works under	utterent Schemes/	Programmes/	rrojects a	cross Del	partments	or Curre	ent Year	
	S.No	Admin Dept.	Name of the Scheme	Number of Works	Progress of Cu	irrent Year	works / S	ervices-Ca	itegorise n	umber of	
ı				sanctioned in the	100%	75-99%	50-74%	25-49%	1-25%	Not started	
Г		DAO, CACHAR									

		rogrss of Works under								
S.No	Admin Dept.	Name of the Scheme	Number of Works							
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
			Fooder production							
1	A.H.& Vetv.	NIM	at farmer				49%			
-	Allia very.	THE STATE OF THE S	individual				4370			
			land							
			Farmers Training							
2	A.H.& Vety.	NLM	on Poultry, Piggery,	100%						
			Goatery							
			Awarness Worshop							
			& Introductory							
3	A.H.& Vety.	NLM	Training on Feeds	100%						
			& Fonder							
4	A.H.& Vety.	NLM	IPPL Birds Rural Backvard			_	49%			
5	A.H.& Vetv.	NLM	Sheep & Goat				70%			
			Development							
6	A.H.& Vety.	NLM	Moringa Cultivation				49%			
7	A.H.& Vetv.	LH&DCP	Lumpy Skin disease	100%					4	6000 da
			vaccination							
8	A.H.& Vetv.	THEOLD	Anti Rabis	100%						
8	A.H.& Vety.	LH&DCP	Vaccination	100%						
9	A.H.& Vety.	LH&DCP	CSF Vaccine				26.92%			
									Started	
10	A.H.& Vety.	LH&DCP	FMD Vaccination					3.24%		9149 No
									Sept. 2023	
			Rowellosis						Started	
11	A.H.& Vety.	LH&DCP	Vaccination					1%	from 15th	109 No:
									Sept. 2023	
12	A.H.& Vety.	APART	HS+BQ Vaccine				42%			
13	A.H.& Vety.	SOPDG	Maize Cultivation	100%						
				l	1	1		1	1	1049 fo
			Artificial	l	1	1	1	1	1	the
14	A.H.& Vety.	NPCBB	Insemination	l	1	1	1	1	1	month o
			done	l	1	1	1	1	1	Sept.23
		1	l	1	1	1	1	1	1	pr

Physical Progras of Works under different Schemes/ Programmes/Projects across Departments of Current Year

Admin Dept. Name of the Scheme Number of Works Progress of Current Year works / Springer, Seagonie number of January 1997 (2006) 1997 (2006) 1997 (2007

	Annexure- C.
Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year	

	Physical Pro	grss of Works under								
i.No	Admin Dept.	Name of the Scheme	Works sanctioned	Progress of 6	Current Y	ear work	/ Service	s-Catego	Not started	of works Remark
		PMMSV-Fish	in the current	100%		50-74%	25-49%	1-25%	Not started	5
1			2 nos		85%					
2		Hatchery PMMSY-Rearing Tank	9 Ha			70%				
3		Tank PMMSY-New pond	10 Ha		75%					
4		Construction	2 nos.				40%			
5		PMMSY-Fish Kiosk PMMSY-Boats and	3 nos				40%			
6		Net (Repairing) PMMSY-Livelihood	600 nos		88%					
		Support			0070					
7		PMMSY-Pen Culture	0.9 Ha			70%				DOF
										approva just
8		PMMSY- Inputs for	6 Ha.							just
0	Fishery Department	IFS under NEH	o ria.							received Tender
										Process
										DOF approva
		PMMSY- Inputs								just received
9		forFreshwater Aquaculture.	10 Ha.							received Tender
		requirements.								Process
										Initiated DOF
10		PMMSY- Mini feed Mill (2 ton Capasity)	l nos.							approva just
		MIII (2 ton Capasity)								
		PMMSY-Backward								DOF approva
1		PMMSY-Backyard Omamental Unit	2 nos.						l	just
		l						-	l -	received 1. 17
									1	nos.
		1							l	delivere to
		1							l	benefici
		1							l	ry 2. 07
		RIDF-XXVI,2021-22- Refrigerated Fish							l	nos. wil
12		Refrigerated Fish	25 Nos.			72%			l	be delivere
		Transport Vehicles (3 wheelers)							l	soon 3. 01 no
		1							l	of
										benefici
										ry not submitte
										d
										benefici ry share
		RIDF-XXVI,2021-22- Refrigerated Fish								4 nos. delivere
13		Refrigerated Fish Transport Vehicles (4	4 Nos.	100%						to
		wheelers)								benefici
	Fishery Department									rv 1. 80% Comple
										ed (civil (Expect
										(Expect
										Comple
		RIDF-XXVI,2021-22-								on Novemb
14		Establishment of Medium Fish Feed	1 No.		80%					er,
		Plant								
										r) 2. Benefic ry share
										ry share
										not submitte
										d for
										machina Benefic
		RIDF-XXVI,2021-22-								ry share submitte
15		Establishment of	2 nos			60%				d
	1	Mini Feed Mill							l	(constru
									-	shed).
		1							l	installm nt of
									1	nt or Input Distribu
		1							l	Distribu ion
									1	Comple ed
		1							l	ed
16		APART-Poly culture	15 Nos			50%			l	FPG
-		demonstration	15.100			5070			1	Formati n
									1	Comple ed. Civi
		1							l	ed. Civi works
									1	will be
		1							l	started on
	1	1							l	Novemb
	Fishery Department									Formati
									1	
	1	1							l	n Comple ed. Civi
		APART-Paddy cum							l	works
7	1	fish culture	30 Nos					20%	l	will be
	1	demonstration							l	started on
									1	Novemb er-
	1	1							l	Decemb
		1							l	r as per
										İst
		APART.Colors								nt of
18		APART-Culture of High yielding verity	12 Nos			50%				installm nt of Input
8		APART-Culture of High yielding verity fish culture	12 Nos			50%				installm nt of Input Distribu ion Comple

SI.	Admin Dept.	Name of the Scheme	Number of Works	Progress of C	arrent Yea	r works / S				Remarks
No.			sanctioned in the	100%	75-99%	50-74%	25-49%	1-25%	Not started	1000
1	Handloom & Textile	Chief Minister's Flagship Programme "Swanithhar Naari" for the year 2021–22. (2nd Phase)	-	-	-	-		-	Completed	563 Nos. of Weavers applied for Registrat ion and out of which 502 Nos. already approved and 61 Nos.
2		Weavers MUDRA Scheme for the year 2023 - 24	Target not yet received	-	-	-	-	-	-	Awarene ss on the Scheme is been spread amongst the Weavers

S.No	Admin Dept.	Name of the Scheme	Number of Works	Progress of Cu	rrent Year	works / S	ervices-Car	tegorise n	umber of	
			sanctioned in the	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Integrated Sericulture Development Scheme/ NERTPS	No sanction in current year	100%	_	-	-	-	-	Muga farmer 30 Nos grainer 125 se rearer. Skill upgrac ion to 430 no benefit

2	Assam Silk Outreach Mission (Muga Mission)		100%	=	=	=	=	Assistance for Muga seed procure ment for 124 Nos Muga Rearer @ Rs. 2000 each Rs. 248000 in total through DBT, HDFC bank, Silchar
3	SOPD-G in Eri & Muga 2 Name of 6nos farmers has been submitted to the D.S, Assam for SOPD-G in Eri & Muga after approval from DLC. 3 After approval of DLC 60nos farmers are selected for skill upgradation trailing under RKVY and sent to DOS.	Eri-1 no - Rs. 4000 Muga-1 no- Rs. 6000	100%	=		=	=	
4	ISDP - 20 nos Muga reeling machine & 10 nos Jacquared Loom distributed		100%	-	-	-	-	

Physi S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current Year	Projects across Progress of 0 wor 100%	Departme urrent Yea ks hased o 75-99%	nts- of Cu or works / on the star 50-74%	Services- se of places 25-49%	ical progri	nto September of number of Not started	2023)
1	Depatrment of Health & Family welfare	bedded wards closer to the CHCs at Various Places of Assam under ECRP-II, NHM, Assam on Turnkey Basis, Group 5, 1No 20 bedded ward at Banskandi CHC in Cachar District Repairing /	33 Nos			70%				
2		Removation of 592 Removation o		100%	-	-	-	-	-	•
3		upgrade them as Health and wellness Centres at Various Places of Assam from ROP 2021-22, Gr- 59 [6 nos of SC in Cachar District] under NHM, Assam. ( 1.8hagabazar SC,2.Bhubandhar Sc,3.Bhubandhar Sc,4.Dioli Sc, 5.		100%						
4		Repairing/ Renovation of 592 Nos of Sub-centres upgrade them as Health and wellness Centres at Various Places of Assam from ROP 2021-22, Gr- 58 [7 nos of SC In Cachar District] under NHM, Assam. (1. Bhubannagar Sc, 2. Bantarapur Sc, 3. Sundari Sc, 4. Govindanagar Sc, 5. Baoli Sc, Sc, 5. Booli Sc,		100%	-			-		
5		6 Dhanehari II Sc. Construction of Community Health Centre ( Model Hospital including residential quarters at Rengti in Cachar District. Repair & Renovation			-			25%		
6		work at District Drug ware House in Cachar Distrivt under NHM		100%	-					
7		Assam Construction of BPHU At Dholai BPHC in Cachar District for FY 2022-23 under PM ABHIM in Turnkey						45%		
8		Basis.  Construction of PHC at Dwarbond in Cachar District from FCXV Health Grant under NHM, Assam		,					Not Started	held up by the contract or. Letter issued on 03/08/2 023 to MD NHM by JTDHS for necession
9		Community Health Centre ( Model Hospital including residential quarters at Chotomamda in Cachar District under NHM, Assam. ( repair, Renovation and Balance work of Chotomamda in Cachas District Construction of			-	60%		-	-	,
10	<u></u>	buildingless Sc in Zabda	-				-	25%	-	-
11		Construction of buildingless Sc in	-					5%	-	
12		Durgapur Construction of buildingless Sc in Jaroiltala						10%	-	
13		Jaroiltala Construction of buildingless Sc in						3%	-	
14		Barsangan Construction of buildingless Sc in Baikampuniee					-	10%		-
15		Construction of buildingless Sc in	-					15%		
16		Daramkhal Construction of buildingless Sc in						20%		
17		Ujantarapur. Construction of buildingless Sc in						20%		
18		Thalligram Construction of buildingless Sc in							Not Started	Water
19		Alipurbasti  Construction of buildingless Sc at Borthol	-	-					Not Started	NOC not yet received from TE Estate Foundati
20		Construction of buildingless Sc at Digabar						3%		Foundati on laid by Hon.ble MLA on 2/10/20
21		Construction of buildingless Sc at Gangapur		-	-	-		20%		

22	Construction of buildingless Sc at Borthol						Not started	Land identifie d at Borthol Tea estate but NOC not yet received from Tea estate authorit y.
23	Construction of buildingless Sc at Boroitali						Not started	
24	Construction of buildingless Sc at Dakshin Fulerthal					10%	-	
25	Construction of buildingless Sc at Putikhal					1%		Foundati on laid By Hon'ble Minister on 4/10/20
26	Construction of buildingless Sc at Bagbahar						Not started	Site is water logged
27	Construction of buildingless Sc at Alipurbasti						Not started	Site is water logged
28	Construction of buildingless Sc at Sabaspur				-		Not Started	nts not Yet received from CO
29	Construction of buildingless Sc at Lakhipur Grant						Not Started	Sadar NOC not yet received from TE Estate
30	Construction of buildingless Sc at Koroikandi						Not Started	feasible at Koroikan di so alternat e land propose d at Nayagra m Sc but modified work order yet not issued by MD
31	Construction of Co-							
32	Location of Ayush OPD at Banskandi CHC	-	-	-	50%	-	-	-
33	Estalishment of Proposed 6 Bedded Ward at various SHCs & PHCs of Assam under ECRP-II, NHm, Assam on turnkeybasis, Group 43 ( S Nos of Scheme in Cachar District		-	-	-	25%		

.No	Admin Dept.	Name of the Scheme	Number of Works	Progress of	Current Year	works / S	ervices-Cat	egorise nu	ımber of	
			sanctioned in the	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DI&CC, Cachar Silchar		Physical - 104 Nos. Financial - 312 lacs.				39.52% ( 38 nos. sanction ed)	1% ( 03 nos.		
2	Sittlal	PMFME	325 Nos.					ed)		

	Physical Pr	ogrss of Works under	different Schemes/	Programmes/	Projects a	cross Dep	rtments-	of Current		
S.No	Admin Dept.	Name of the Scheme	Number of Works	Progress of Cu						REMARKS
3.140	Admin Dept.	Name of the scheme	sanctioned in the	100%	75-99%	50-74%	25-49%	1-25%	Not started	All the
										S.T.W.
										points
	Irrigation				NIL_					under
	Department.									PMKSY
	Берапппенс.									HKKP
										has been

.No	Admin Dept.	Name of the Scheme	Number of Works	Progress of C	urrent Year	works/S	ervices-Ca	tegorise n	umber of	
			sanctioned in the	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		I.S. from river Barak	_							
		in Dhamalia and uttar								
		Krishnapur Area		-	75	-	-	-	-	
		under AIBP 2013-14.								
1	Irrigation				_	_				
2	Irrigation	r FIS under AIBP for 20					46			
		FIS at Baskhal Stream	-							
		at Bhavanipur area				_	_	_		
3		under AIBP 2013-14			92	-	-	-	_	
3	Irrigation	F.I.S. from Baskhal			92	-	-			
		Raish Futi pala at	-							
		Narsingpur Dev.				-	-	-	-	
4	Irrigation	Block under AIBP of			80					
4	IIIIgation	2014-15 FIS from Katanala at			80	_	_	_	+	
		Rorkhal and	-							
		Mongalpur Haor Area				-	-	-	-	
5	Irrigation	under AIBP 2013-		100						
3	IIIIgation	14(Ph-II) Bhuhandhar FIS		100	-	_	_	_	+	
6	Irrigation		-		96	-	-	-	_	
ŭ	migation	under AIBP 2014-15			- 20	_		_		
		Electrically Operated	-							
		Hybrid Tube Well			1	1	1	1	1	
		Scheme in Dholai LAC								
		(2 points) under			-	-	-	-	1 -	
		SOPD-G for the year		l	1	1	1	1	1	
7	Irrigation	2022-23		100	1	1	1	1	1	

		ogrss of Works under								
S.No	Admin Dept.	Name of the Scheme	Number of Works	Progress of Cu	irrent Year	works / S	ervices-Cat	egorise nu	ımber of	
			sanctioned in the	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Deptt. Lakhipur Division (Irrig) Lakhipur	Detail Project Report of Electric Lift Irrigation Scheme (ELIS) (21 Points) under PMKSY-HKKP SMI for the year 2022- 23	2	-	-	-	-	-	Survey Works started	AA complete d but TS process is going on
2	Irrigation Deptt. Lakhipur Division (Irrig) Lakhipur	SOLAR POWERED MDTW SCHEME AT KAPTANPUR PT-XVI, BASKANDI UNDER RIDF NABARD-XXVIII FOR THE YEAR 2022- 23	1	-	-	-	-	-	Not started	AA & TS accorded and Tender process is going

	Physical P	rogrss of Works under	different Schemes/	Programmes/	Projects a	cross Dep	artments-	of Curre	nt Year	
S.No	Admin Dept.	Name of the Scheme	Number of Works	Progress of Cu	irrent Year	works / S	ervices-Ca	tegorise n	umber of	REMARK:
			sanctioned in the	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Installation of Solar &								
1	SILCHAR- UDHARBOND DIVISION, IRRIGATION, SILCHAR	Electrically Tube well schemes under SOPD- G for the year 2022- 23 , 2 points under Silchar-Udharbond Division	2	100%						Fully function al.

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the		Current Yorks based				e number of	Remarks
54. 140	rumm. Dept.	realize of Benefit	current Year	100	75-99%	50-74%	25-49%	1-25%	Not started	
			SOPD-55 Nos.	55					0	
١,	Pi In	Model AWC	RIDF- Phase-I (3 Nos.)					τ	Inder Progres	s
	omen and Chikl Development	Model AWC	RIDF Phase-II (51 Nos.)					6	45	
	8 8		NIDA-103 Nos.					34	69	
2	Women	Pradhan Mantri Matru Vandana Yojana								

_	riiysicai riugiss	of Works under differ	ent schemes/ Progr	Progress of	Comment Vo	ocpurancia.	Consens (	atazare	eventury of	_
		l	Number of Works						number of	
.No	Admin Dept.	Name of the Scheme	sanctioned in the current Year	100%	75-99%	on the star 50-74%	25-49%	1-25%	Not started	Remark
			Current rear	100%	75 55%	30 74%	1343%	113/0	THUC STOREGO	Fund no
1		ADDL. CLASS ROOM	81					0%	81	yet
-		ADDL CDGD NOOM	0.1					0,0	01	release
										U7 nos
										comple
										d & 03
										nos. Ir
										Progres
2		GIRLS TOILET (FRESH)	11			63.64%			1	& 01 ni
										Non Starter
										due to
										non
										feasibil
										16 nos
										comple d & 05
		l		l		1			1	nos. Ir
										Progres
		1				1				& 07
3		BOYS TOILET (FRESH)	28			57.14%			7	nos. No
										Starte
										due to
										non
										feasibil
		BOUNDARY WALL	9							Fund no
4		BOUNDARY WALL	9					0%	9	yet release
										Fund no
5	Samagra Shiksha	MAJOR REPAIR	24					0%	24	yet
										release
										38 nos
										comple
										d & 05 nos. No
6		RAMP & RAIL	43		88.37%				5	Starter
		NAME & NAIL	43		00.3770				3	due to
										non
										feasibil
										v
										Fund no
7		DILAPIDATED ADDL. C	21					0%	21	yet
_										release 19 nos
									1	comple
									1	d & 02
		1				1				nos. No
8		DYS FUNCTIONAL GIRL	21		90.48%				2	Starte
									1	due to
									1	non
									1	feasibil
_		<b>-</b>		<b> </b>	<b>—</b>	-		$\vdash$		30 nos
									1	comple
		l		l		1			1	d&02
									1	nos. No
9		DYS FUNCTIONAL BOY	32	l	93.75%	1			2	Starte
									1	due to
		l			1	1	l	l		non
										feasibil

	Physical Progress	of Works under differ	ent Schemes/ Progr	ammes/Proje	cts across	Departme	nts- of Cu	rrent Year	Secondary	
	, , , ,		Number of Works	Progress of						
S.No	Admin Dept.	Name of the Scheme	sanctioned in the	wo	rks based	on the sta	ge of physi	cal progre	ss	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
										Fund not
1		ADDL. CLASS ROOM	66						66	yet
<u> </u>										released 01 no. in
										progress
										& 01 no.
										Non
2		GIRLS TOILET (FRESH)	2					30%	1	started
-		dikts foller (rkesh)	2					30%	1	(Cachar
										High
										School,
										NO
$\vdash$										SMRC.
										Complet
										ed, 04
										nos. In
										progress
										& 01 no.
3		BOYS TOILET (FRESH)	7					40%	1	Non
										started
										(Cachar High
										School.
	Samagra Shiksha									NO.
	Samagra Sinsma									SMDC
_										Fund not
5		MAJOR REPAIR	17						17	yet
_										released 01 no.
										Complet
										ed & 01
										no. Non
6		RAMP & RAIL	2			50%			1	started
		IONINI GLIDAL	-			30%			•	(Cachar
										High
										School, NO
										SMDC) 02 nos.
										In
										progress
										& 01 no.
7		DRINKING WATER	3					30%		Non
,		FACILITY	3					30%	1	started (Cachar
										(Cachar High
1		1								High School.
										NO NO
l										SMDC

SI. No.	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the	Progress of we	Current Ye orks based					Remarks
	-		current Year	100%	75-99%	50-74%	25-49%	1-24%	Not started	
fukhy	a Mantrir Path Na	bikaran Achani(2022-2								
1		Periodic Renewal of Road from i) Motinagar to Bhuban Hall Temple (Motinagar Bazar to Bhuban Hill Temple (Ch. 0.00m to 3200 m), ii) PDB Roat to Natumbazar via Atharotilla under MMPNA. PKG No. MMPNA. 2022-23/74	1					1		Work in progress
2	Dholai	Periodic Renewal of Road from J. Amraghat PWd Road to Jorkhal Ferry Ghat (Amraghat to Ferryghat, ii) NH-54 at 27th km to West Ramprasadpur, iii) Barik Office to Baghbahar-Ch. 0 m to 3000 m, iv) NH 54 th Bagha Bazar to Joydhanpur Ch. 0.00 m to Ch. 1500.00 m) under MMPNA. PKG No. MMPNA/2022- 23/73						1		Work in progress

		Periodic Renewal of							
	Δ.	Road from i)							
	Ĕ	Satarkandi to Bagpur							
	S	(AS-03-103), ii)							
	ã	Road from SMD							
	ď	Road at Swadhin							
	~	Bazar to LRA Road							
3	2	via Natun Ramnagar,					1		Work in
3		Pt- IV. V. III (AS-03-	1				1		progress
		124) under Mukhya							
		Mantrir Path							
		Nabikaran Achani							
		under Sonai LAC for							
		the year 2022-23,							
		Package No							
		MMPNA/2022-							
		i) Rahimor Dukan							
		Point to Damalya							
		Manipuri Basti via							
		1462 No. LP School.							
		ii) Road from Sonai							
		Sonabarighat PWD							
		Road to Kumaruram							
		at Dhonipur, iii)							
1 . 1		Road from NH-54 to							Work in
4		Saidpur (Roypara)	1					1	progress
		(AS-03-105), iv)							
		Khasipur point to							
		Badripar Neirgram							
		Point via Ex MLA							
		House, v) Road from							
1 1		NH-54 Bekirpar		l				l	l
1 1		(Turunodoi Road),		l	l	l	l	l	l
1 1		under Mukhya		l				l	l
		Manuaia Dark							

Modele	Mantaia Baki Bati	Ni 4-6						
5		i Nirman Achani(202: Construction of Road from (i) Duwarbond Pratapur PWD road at Borodukan (Ch. 900 m) to Mura Bosti via Duwarbond basti Karmakarpara, (ii) New Bagbahar SOPD Roadat Bagbahar at	1			1		Work in
		Community Hall to Munchicherra, (iii) New Bagbahar SOPD road at Community Hall to Arali including routine maintenance for 4 (four) years under MMPPNA	1					progress
6	Divn., Dhotai	from (i) Bagshahr Petatappur PMGSY road at Mallikshet 739 Paschim Nogaon LP School to Nogaon SOPI) road via 738 Pruba Nogaon LP School, (ii) Irongmara Smashamghat point to Irongmara Sarbamangala LP School, (iii) Irongmara PHE plant to Assam University smashanghat, (iv) smashanghat, (iv) smashanghat, (iv)	1			1		Work in progress
7	PWRD, D&S TR Divin, Dibolal	chimenschere rune from (a) Pioneer club (SOPD Balnee portion) to VKV School, (ii) SMD School (iii) SMD School to Krishnapur vis Barman Baska Harina Dispensary Sundari (Dhanipur turning to Ganga Nagar), (vi) Dholai Bhubbandar road at Bhubbandar road at Bhubbandar road at Bhubbandar Pri to ONCC Trijunction including routine maintenance for 4	1			1		Work in progress
8		Construction of road from (i) Jamalpur PMGSY road to Parks Dalalgram (ii) Dholais-Gurudhayalpur PMGSY road to Gurudhayalpur PMGSY road to Gurudhayalpur Pmiji, (iii) N14-54 to Sitakundu School via Pambora GP Olom to Ct.2070.00 m) including routine maintenamee for 4 fourly years under Mukhya Manitr Path Mirman Achani	1			1		Work just started
9		for the year 2022-23.  Obstaction of the base of the construction	1				1	Work just alloted
10		Construction of road- from Sheorartal Ferryghat to Sheorartal Village Pt- II including routine maintenance for 4 (four) years under Mukhya Matrir Pakipath Achani for	1				1	Work just alloted
11		beants (202 of load from (a) Swadible Bazer to LRA Rod (a) is Dabrkkand, (a) is Dabrkand, (a) is Dabrkand, (a) palong (bat Bridge Approach missing Lank Road, (iii) road from Govindanugh Bazer point to KX Road Ph-II noc Borkhall Bridge van Machurband (including including including routine maintenance for 4 (four) year under Muthya Matrie Pakipath, Nirma Achani for the year	1				1	LOA issued
12	WRD, D&S TR Divin, Dixelai	Costruction of road from (i) Sonai Sonaibarighat Road to Changgurtal via 467 LP School, (ii) Fond from Mangolpur to Alamdar Road, (iii) LRA Road, Road Code 49504 including routine maintenance for 4 (four) years under Mukhya Mantrir Pakipath Nirman Achani for the year 2072-32 is rosmi	1				1	LOA issued
13	PWRD, D&S TI	2022-23 in Sonai Construction road from Kashipur Point to Baghpur Ferryghat via Badripar including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23	1				1	Work just alloted
14		in Sonail Ad Construction of road from (i) Sileconic PWD Road to Derby PWD Road to Derby PWD Road (ii) Sileconic PWD Road (iii) Sileconic PWD Road (iii) Sileconic PWD Road (Balance Part), (iii) Sileconic to Dharnakhal, (iv) Sileconic to Dharnakhal, (iv) Sileconic Bazar to Hussainpur Tarutajbari including routine maintenance for 4 (four) years under Mukhya Matrir Paki Palh Nimat	1				1	Work just alloted
	]	Achani for the year 2022-23 in Sonai						

		Construction of road							Ι
		from Borakhai PWD		1		l	l		
		Road to Uttar		1		l	l		
		Bualmara including		1	1	1	1		1
15		routine maintenance	1	1		l	l		LOA
15		for 4 (four) years	1	1	1	1	1	1	issued
		under Mukhya							
		Mantrir Paki Path							
		Nirman Achani for							
		the year 2022-23							
-		Construction of road							
		from (i) NH-54 at							
		Talukdar Medical all							
		to SMCH Road via							
		Shivalik Park. (ii)							
		Barik Nagar (near							
		Ahad Ahmed ME							
		School) via Tarun							
		Club towards NH-54,							LOA
16		(iii) Kalapool PWD	1					1	issued
		Road to Gujarala		1		l	l		issuec
		Masjid via 504 LP		1		l	l		I
		School including							
		routine maintenance		1				l	1
		for 4 (four) years		1		l	l		
		under Mukhya Matri		1				l	1
		Paki Path Nirman		1		l	l		
		Achani for the year							
		2022-23 in Sonai							
		2022-23 in Sonai							<u> </u>
fukhya	Mantrir Unnoto I	Paki Path Nirman Acho							
		Improvement of Road							
		from Silchar							
		from Silchar Dwarbond							
		Dwarbond							
		Dwarbond Bandukmara							
		Dwarbond Bandukmara Samaricona Hailakani							
		Dwarbond Bandukmara Samaricona Hailakani Saraspur							
		Dwarbond Bandukmara Samaricona Hailakani Saraspur Bhairabnagar Belala							
		Dwarbond Bandukmara Samaricona Hailakani Saraspur Bhairabnagar Belala Poamara (rangerkhari							
17		Dwarbond Bandukmara Samaricona Hailakani Saraspur Bhairabnagar Belala Poamara (rangerkhari Point (Silchar to	1				1		
17		Dwarbond Bandukmara Samaricona Hailakani Saraspur Bhairabnagar Belala Poamara (rangerkhari Point (Silchar to Barakhai TE	1				1		
17		Dwarbond Bandukmara Samaricona Hailakani Saraspur Bhairabnagar Belala Poamara (rangerkhari Point (Silchar to Barakhai TE (Dwarbond) (Ch.18.5	1				1		
17	-=	Dwarbond Bandukmara Samaricona Hailakani Saraspur Bhairabnagar Belala Poamara (rangerkhari Point (Silchar to Barakhai TE (Dwarbond) (Ch.18.5 Km to 31.5 Km)	1				1		
17	isio	Dwarbond Bandukmara Samaricona Hailakani Saraspur Bhairabnagar Belala Poamara (rangerkhari Point (Salchar to Barakhai TE (Dwarbond) (Ch.18.5 Km to 31.5 Km) under MMUPPNA of	1				1		
17	Dholai	Dwarbond Bandukmara Samaricona Hailakani Saraspur Bhairabnagar Belala Poamtra (rangerkhari Point (Silchar to Barakhai TE (Dwarbond) (Ch.18.5 Km to 31.5 Km) under MMUPPNA of SOPD-G for the year	1				1		
17	n., Dbolsi	Dwarbond Bandukmara Samaricona Hailakani Saraspur Bhairabnagar Belala Poamara (rangerkhari Point (Salchar to Barakhai TE (Dwarbond) (Ch.18.5 Km to 31.5 Km) under MMUPPNA of	1				1		
17	Jiva., Dholai	Dwarbond Bandukmara Samaricona Hailakani Saraspur Bhairabnagar Belala Poamtra (rangerkhari Point (Silchar to Barakhai TE (Dwarbond) (Ch.18.5 Km to 31.5 Km) under MMUPPNA of SOPD-G for the year	1				1		
17	R Divn., Dbolai	Dwarbond Bandukmara Samaricona Hailakani Saraspur Bangura Balala Posmara (rangarkhari Point (Silchar to Barakhai TE (Dwarbond) (Ch.18.5 Km to 31.5 Km) under MMUPPNA of SOPD-G for the year 2022-23, Dholai LAC, PKG No.	1				1		
17	.TR Diva., Dholai	Dwarbond Bandukmara Samaricona Hailakani Saraspur Bhairabnagar Belala Poamura (rangerkhari Point (Silchar to Barakhai TE (Dwarbond) (Ch.18.5 Km to 31.5 Km) under MMUPPNA of SOPD-G for the year 2022-23, Dholai LAC, PKG No. MMUPPNA_SOPD	1				1		
17	KS TR Diva., Dbolai	Dwarbond Bandukmara Samaricona Hailakani Saraspur Bhairabangar Belala Posmara (rangerkhari Point (Silehar to Barakhai TE (Dwarbond) (Ch.18.5 Km to 31.5 Km) under MMUPPNA of SOPD-G for the year 2022-23, Dholai LAC, PRG NO. MMULPPNA, SOPD G 22 23 05 05	1				1		
17	. D&S TR Diva., Disclui	Dwarbond Bandukmar Samaricona Hailakani Saraspur Bhairabnagar Belala Poamara (rangerkhai Point (Silehar to Barakhai TE (Dwarbond) (Ch. 18.5 Km to 31.5 Km) under MMUPPNA of SOPD-G for the year 2022-23, Dholai LAC, PKG No. MMUPPNA_SOPD_ G 22 23 05	1				1		
17	D, D&S TR Divn., Dholai	Dwarbond Bandakmars Samayur Bandakmar Samayur Balahar Bhairabnagar Belala Poamura (rangethair Point (Silchart Darathair Te (Dwarbond) (Ch. 18.5 Km to 31.5 Km to 41.5 Km to 20.2-23. Detola LAC. PKG No. MMUPPNA of Control Co	1				1		
17	VRD, D&S TR Divn., Dbolai	Dwarbond Bandakmur Samaricona Hallakani Samaricona Hallakani Saranpur Bhairahnagar Belala Pountar (engethari Point (Silchart to Barakhai TE 11.3 Km) under MMUPPNA of SOPD-G for the year under MMUPPNA of SOPD-G for the year MMUPPNA SOPD G 22 23 05 Improvement of Road from Nowaraj Baroali via Dheohari to Sandakmur Saroali (via Dheohari to Sandakmur Saroali via Sandakmur Saroali via Dheohari to Sandakmur S	1				1		
17	PWRD, D&S TR Diva., Dholai	Dwarbond Bandakmurs Samuricona Haliakani Sarançicona Haliakani Sarançicona Haliakani Sarançicona Haliakani Sarançicona Haliakani Sarançicona Haliakani Sarançicona Haliakani Sichar to Barakhai Te (Dwarbond) (Ch. 18,5 km to 31,5 km t	1				1		
17	PWRD, D&S TR Divn., Dbolai	Dwarbond Bandukmur Samaricona Hailakani Samaricona Hailakani Saranjur Bhairahnagar Belala Ponumra (rangethari Point (Sichar to Barakhai TE (Dwarbond) (Ch. 18.5 Km to 31.5 Km) under MMUPPNA of 202.2.2, Dhobal MMUPPNA (SPD) (2.2.2.3 05 languosement of Road from Nowarja Baroali via Dhoshari Satarkandi (Ch. 0.00m to 0.00m to 0.00m to 1.00m to 1.00	1				1		
17	PWRD, D&S TR Diva., Dbohi	Dwarbond Bandakmars Samaricona Halikani Samaricona Halikani Samarjona Halikani Saraspur Bhairahnagar Belali Benahani Te Benahani Te Benahani Te Benahani Te Marakani Te Marakani Te Marakani Te Marakani Te Marakani Te Marakani Mar	1				1		
17	PWRD, D&S TR Divn., Dholai	Dwarbond Bandakmur Samaricona Hailakani Samaricona Hailakani Saranjur Bhairahnagar Belala Poamrar (rangethari Point (Sichar to Barakhai TE (Dwarbond) (Ch.18.5 Km to 31.5 Km) under MMUPPNA of SOPD-G for the 2022-22, Dholola LAC, PKG No MAUPPNA SOPD-GLAC, PKG No MAUPPNA SOPD-GLAC, PKG No MAUPPNA SOPD-GLAC, PKG No MAUPPNA SOPD-GLAC PKG NO MAUPPNA	1				1		progre
	PWRD, D&S TR Dvv., Dbabi	Dwarbond Bandakmars Samaricona Hailakani Samaricona Hailakani Samaricona Hailakani Saraspur Bhairabnagar Belala Bandakmari Point (Sichar to Bandahari Ti. Dhaubasi Saha Hailakani Ti. Dhaubasi Kanjander MMUPPNA of SOPD-G for the year 202-223, Pholan LAC, PKG No. MMUPPNA, SOPP. G 22, 23 05 Improvement of Road from Nowary Barouli via Bhenhari usa Boschari (Ch. 500m of Ch. 500m of MUXHYA MANTRIR					1		progre
17	PWRD, D&S TR Dvm., Dbalai	Dwarbond Bandakmur Samaricona Hailakani Samaricona Hailakani Saranjur Bhairahnagar Belala Poamrar (rangethari Point (Sichar to Barakhai TE (Dwarbond) (Ch.18.5 Km to 31.5 Km) under MMUPPNA of SOPD-G for the 2022-22, Dholola LAC, PKG No MAUPPNA SOPD-GLAC, PKG No MAUPPNA SOPD-GLAC, PKG No MAUPPNA SOPD-GLAC, PKG No MAUPPNA SOPD-GLAC PKG NO MAUPPNA	1				1	1	Work just
	PWRD, DRS TR Dvm., Dho bi	Dwarbond Bandakmars Samaricona Hailakani Samaricona Hailakani Samaricona Hailakani Saraspur Bhairabnagar Belala Bandakmari Point (Sichar to Bandahari Ti. Dhaubasi Saha Hailakani Ti. Dhaubasi Kanjander MMUPPNA of SOPD-G for the year 202-223, Pholan LAC, PKG No. MMUPPNA, SOPP. G 22, 23 05 Improvement of Road from Nowary Barouli via Bhenhari usa Boschari (Ch. 500m of Ch. 500m of MUXHYA MANTRIR					1	1	Wori just
	PWRD, D&S TR Dvm., Dbohi	Dwarbond Bandakmars Samaricona Halikani Samaricona Halikani Samarjor Belah Poamura (rangrikhari Point Sikhari Halikani Te (Dwarbond) (ch. 18.5 Km to 31.5 Km) usade MMUPNA of usade MMUPNA of usade MMUPNA Soft Dealer (2.2.2.3.0 Boolas LAC, PKG No. MMUPPNA SOPP.) (2.2.2.3.0 Boolas LAC, PKG No. MMUPNA SOPP.) (2.2.2.3.0 Boolas LAC, PKG NO.					1	1	Work just
	PWRD, D&S TR Divn., Diobii	Dwarbond Bandakmars Samaricona Halikani Samaricona Halikani Samaricona Halikani Saraspiar Bhairabnagar Belala Footmars (rangirthari et al. 1974). The Samaricona Halifani et al. 1974 (1974). The Southern of South Carlo for the year under MMUPPNA of SOUTA Gor the year 2022-23, Dhodai LAC, PKG No. 22, 22, 06, 22, 23, 06, 22, 23, 06, 22, 23, 06, 20, 22, 20, 20, 20, 20, 20, 20, 20, 20					1	1	Work just
	PWRD, D&S TR Dvm,, Dbo bi	Dwarbond Bandachmars Samaricona Halikani Samaricona Halikani Samaricona Halikani Samaricona Halikani Samaricona Halikani Samaricona Halikani Halika					1	1	Work just
	PWRD, DRS TR Divn., Dischii	Dwarbond Bandakmars Samuricona Haliakari Samuricona Haliakari Samuricona Haliakari Samuricona Haliakari Samuricona Haliakari H					1	1	Work just
	PWRD, DAS TR Dvw., Dbe bi	Dwarboud Bandakmun Samaricona Hallakani Bandakmun Bandakmun Bandakmun Balaham Bandakmun Balaham Bandakmun Balaham Bandakmun Balaham Bandakmun Band					ı	1	Work in progress
	PWRD, DRS TR Dvm., Dbolsi	Dwarbond Bandakmars Samuricona Haliakari Samuricona Haliakari Samuricona Haliakari Samuricona Haliakari Samuricona Haliakari H					1	1	Work just

		Total:-	19	0	0	1	,	8	9	19
19	PWRD, D&S TR Divn., Dholai	Construction of Embankment cum Road/ Dyke along L/B of River Sonai from S.M. Road to Dharmikhal from Ch. 805.00.9985.0.00m (L=1.80 km) under RIDF-XXVIII of NABARD for the year 2022-23 of Dist. Cachar (Sonai LAC)	1			1				Work : progre

SI. No	Admin Ph	ysical Progrss of Works unde	unterent Sch	Number of	Progress	of Current	Year work	s / Service	Current Year s-Categorise r	number of	Remarks
	Dept.	Name of the Sche	me	Works						Not	ACTION NO.
1		Mukhya Mantrir Paki Path Ni		sanctioned in	100%	75-99%	50-74%	25-49%	1-25%	started	
		Construction N Haspit Basit Salabil Includi mainte burl yi Muktry Path N for the	uction of Road larayanpur al to Kalabil iia Narayanpur LP School ng routine mance for 4 ( ears under a Montrir Paki lirman Achani year 2022-23, Lakhipur LAC	,		-		-	7%	-	Work Just Started
		tom (j PMGS Railote (j) S.F. Sanga 2 includi mainte four) yi Muldry Path N for the Laking	uction of Road ) Narayanpur Y Road to sti (Egraling), Road to m Shumbi ng routine niance for 4( ears under a Montrir Paki iliman Achani year 2022-23, ur LAC.		•	-		-	5%		Work Just Started
	PWID	tion (f) Thailu NH-53 Purijee Chirip Chisis Karaga S Si ala S Saldor (f) Gran (f) Gran (f) F)	uction of Road  ) 105 to Barthol wan TE to coloney), (ii) to Chaisial (NH-53 al to lalpruriee) (iii) li Basti at NH- Sribar Railway to to Chaisial (NH-53 but Sailway to to Chandpur jail Basti to to The year jail Basti to to Chandpur jail Basti to to Chandpur jail Basti to to The year jail Basti to to Chandpur jail Basti to to Ch		-	-	-	35%	-	-	Work in progress
		tom () Ferry ty via Mo Machic Tuppin 4 Boali ti includi mainte four ty Mukdry Path N for the	uction of Road ) Dikhush o Narayandhar rikhush, (ii) hal-II to sar (Machkhal o 12 No. Basti) ng routine mance for 4 ( ears under a Montrir Paki liman Achani year 2022-23.		-	-	-	-	20%		Work in progress
		from (I) Near if Behad Alubac Near if Life Life Life Life Kalam S chool Charle Kalam Km of Littar Charle Life Life Life Life Life Life Life Lif	punjee via 440 d 1472 No. LP I (Lapani to punjee), (iii) 4th		-	-	-	30%	-	-	Work in progress

SI. No	Admin				Progress (	of Current	Year work	s / Service	s-Categorise r		Remarks
	Dept.	Name of the Scheme	sano	Vorks tioned in	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	PWRD	tion (i) 3.0 Pelotion Alpur, (ii) IFE to Uti ria al alpojo IFE PMGS Berrows Hospital 6 Lapport Berrows	ion of kead of km of froat to froat fro		,	-	53%	-	-		Work in progress
		from NH Algapur (I Nandanp routine m for 4 ( fou under Mu Paki Path	Banskandi to ur) including sintenance r) years khya Montrir		-	-	65%	-	-	-	Work in progress

SI. No	Admin			Number of	Progress :	of Current	Year work	/ Service:	s-Categorise r	umber of	Remarks
	Dept.	Name of the	e Scheme	Works						Not	
				sanctioned in	100%	75-99%	50-74%	25-49%	1-25%	started	
2		chya Mantrir Unnata P	aki Path Nirman Acl	1		-			1		
			Improvement of								
			Motinagar								
			Binnakandi Road								
			(Binnakandi to								
			Muchkhal Boali)								Work in
	PWRD	,	Under Mukhya						8%		
			Mantrir Unnata			-			070		(CD Works)
			Pakhipath Nirman								(CD WORS)
			Achoni for the year								
			2022-23. ( RIDF-								
			XXVIII),Lakhipur								
		LAC.									
3		Mukhya Mantrir Path	Nabikaran Achani	2		-			2		

- 1				Periodical renewal								
				of Putikhal to Tilka								
				bridge (AS-03-101),								
				Binnakandi grant								
				to Didarkush Grant								
				at Motinagar via								
				Boali Grant								
				(Binnakandi Grant								
				Motinagar Grant) (								Work in
			1	AS-03-101), Tilka		-	-	-	-	15%	-	progress
				grant to LRA Road								progress
				at Kaptanpur-V to								
				632 No. Putikhal								
				L.P.School( Putikhal								
				to Tilka Grant) (AS-								
				03-100) under								
				Mukhya Montrir								
		PWRD		path Nabikaran								
				Achanizunder								
				of NH-53 to Lamba								
				Basti via Niz								
				Banskandi Part 01								
				(NH-53 to Niz								
				Banskandi -2) (AS-								
				03-094), NH-53 to								
				Lamba Basit via Niz								
			2	Banskandi Part – 2						15%		Work in
			Ī.	(Lamba Basti to								progress
				Ujanbadri) (AS-03-								
				094) under								
				Mukhya Montrir								
				Path Nabikaran								
				Achani under .								
				Lakhipur LAC for								
ļ				sherrer 2022 22								
ŀ	4		RIDF-XXVIII of NABAF	OD ( Maulibura Manasai	1	-		-		-	1	
	~		NIDI -ARVIII DI NABAP	Construction of	-						_	
			l	embankment cum								
			l	road on Amjur river								
			l	training scheme								
			l	including drainage								
			l	Kaptanpur and								
			l	Mangalpur Haor								
		PWRD	l	PH-I(L/B of river								Work yet to
			l	Amjur) L=1.61km		-		-			0%	be strated
			l	underRIDF-XXVIII								
			l	of NABARD								
				(Mukhya Mantri								
		1	l	Mothauri		l		l			l	
				Pakikaran Achani)								

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Name of Division: PWD, Silchar NH Division District: Carbain

S.No	Admin Dept.	Name of the Scheme	Number of Works	Progress of Cu	irrent Year	works / S	ervices-Car	tegorise n	umber of	
			sanctioned in the	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	MoRT&H	Rehabilitation of Bridge No. 1/1 over river Barak at Sadarghat on NH-53 under Annual Plan for the year 2021-22 under PWD NH Division, Silchar in the state of Assam (Job No. 53/AS/2021-	i		86.00%					
2	MoRT&H	Repair and rehabilitation of ROB at 20.50 km on NH- 37(New)/NH-53 (Old) (Silchar Jiribam section) under Annual Plan 2022-23 under PWD, NH Division, Silchar. (Job No: 37/AS/2022- 23/241). PWD	1	100%						

	Physi	ical Progrss of Works	under different Sc	hemes/ Progra							Rs. in Lakh
S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the	Amount Sanctioned					es-Categoris hysical progr		
			current Year	for the works	100%	75-99%	50-74%	25-49%	1-25%	Not started	i
1	Cachar Soil Conservation Division	Cachar WDC-1 Upper Ghagra PMKSY 2.0	25	40.00	25						
						1		1			

