

I/190251/2024

Subject	Minutes of the Meeting of District Development Committee, Cachar
Date & Time	30 th March 2024 12:00 Noon
Venue	New Conference Hall of the District Commissioner, Cachar
Participants	Annexure – 1.1
Absentees	Annexure – 1.2

The meeting was chaired by Shri Narsing Bey ACS, District Development Commissioner, Cachar
The decisions of the meetings are as follows: Category – A : Department specific

Sl. No.	Sector	Administrative Department	Scheme/Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Economic Development	Agriculture	i. PM-KISAN ii)PMFBY iii)Paddy Procurement	i) Instructed DAO to increase the achievement of PM-KISAN as the achievement is only 54151 nos. against the target of 107662 nos. in CM DASHBOARD Portal. ii)The DAO informed the DDC that target of PMFBY will be achieved before the deadline. iii) The DAO apprised that Paddy procurement is going on swiftly in the district and 16017.6 MT of paddy has been procured till date.	DAO, Cachar
2	Economic Development	Agriculture Engineering	RIDF APART	The Executive Engineer, Agri. Engineering apprised the chair about the progress of various construction works going on under RIDF and APART and asserted that the works are going on smoothly.	Executive Engineer, Agri. Engineering
3	Economic Development	Animal Husbandry & Veterinary	i)Fodder production ii)Distribution of Goat(NLM)	i)Directed the DVO to increase fodder production at farmer individual land. ii)The achievement of the scheme is completed.	DVO, Cachar

			iii)RIDF Construction of Assam Type Sub-Centre building, wall and electrification, water supply etc. at Mahadevpur, Cachar	iii) The DVO apprised the DDC about the progress of Construction of Assam Type Sub-Centre building, wall and electrification, water supply etc. at Mahadevpur, Cachar and said that 10 percent of the work has been completed.	
4	Infrastructure	BorderProtection & Development	i)BADP	The ADO, Cachar apprised the DDC that all schemes under Border Protection & Development have been completed and fund demand has been sent to the Directorate.	PWD Silchar, Sonai and Dholai Building Division
5	Economic Development	Sericulture	Assam Silk Outreach Mission (Muga Mission)	i) Asst. Director, Sericulture informed that 300 beneficiaries have been selected and fund disbursement is under process.	Asst. Director, Cachar
6	Economic Development	Co-Operation		The DDC instructed the DRCS, Cachar to complete the audit of:- a. GPSS b. Societies other than GPSS Before 31 st March'24	DRCS, Cachar
7	Economic Development	Fishery	i)PMMSY ii)RIDF iii)APART	The DDC, Cachar instructed the DFDO to expedite all the ongoing work of PMMSY FY 2022-23 & FY 2023-24 before 31 st March'2024. The DFDO, Cachar apprised the DDC about various components going on under RIDF scheme and asserted that the schemes will be completed in stipulated time. DFDO apprised the DDC that works under these scheme/project are going on smoothly.	DFDO, Cachar
7	Economic Development	FCS & CA		The Superintendent of FCS & CA apprised the DDC that lifting and distribution of NFSA rice have been completed before stipulated time.	Supdt. Of FCS & CA
8			i)PM Vishwakarma	i) The DDC directed the GM, DI&CC to increase awareness on PM	

	Economic Development	Industries & Commerce	<p>ii)PMFME</p> <p>iii)CMAAA</p>	<p>Vishwakarma. GM, DI&CC informed that 11320 nos. of beneficiaries have been selected till date.</p> <p>ii) DDC Cachar instructed GM, DICC to enroll more no. of beneficiaries in PMFME and complete the target before April'24.</p> <p>iii)The DDC instructed the GM, DICC restart the interview process for CMAAA after parliamentary elections.</p>	General Manager, DICC
9	Reforms, Governance, facilitation and & regulation	Information and Public Relation and Printing and Stationery		The DDC directed DDIPRO to take action for collection of success stories from the departments so that best scheme can be highlighted in the newspapers.	Deputy Director, Information and Public Relation
10	Infrastructure	Irrigation	<p>Installation of Solar & Electrically Tube well schemes under SOPDG for the year 2022-23, 2 points under Silchar Udharbond Division.</p> <p>Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Dholai and Sonai LAC (11 Points) under NABARD XXIX for The Year 2023-24 .</p> <p>FIS at Baskhal Stream at Bhavanipur area under AIBP 2013-14</p>	<p>The Executive Engineer, Irrigation informed the DDC, Cachar that Installation of Solar & Electrically Tube well schemes under SOPD-G for the year 2022-23, 2 points under Silchar Udharbond Division has been completed.</p> <p>The EE, Irrigation apprised that the works of this scheme has started with a progress of 80 percent and will be finished before stipulated deadline.</p> <p>The EE, Irrigation apprised that 94 percent of the work has been completed till date and will be completed soon.</p>	Executive Engineer, Cachar
11	Social Sector	Health and Family welfare	i)Aayushman Bharat Card	<p>The DDC, Cachar instructed the Joint Director, Health to expedite works of all the ongoing schemes under Health Dept.</p> <p>The Jt. DHS also briefed about the Progress of distribution</p>	Jt. Director, Health

			ii)Immunization	<p>of Aayushman card. The DDC instructed the Jt. Director DHS to expedite the distribution process.</p> <p>The DDC Cachar instructed the Jt. DHS to ensure 100% immunization coverage in the district.</p>	
12	Infrastructure	Town & Country Planning	i)PMAY-HFA(U)	<p>Direction was given to the Deputy Director, T & CP to increase the House completion against no. of beneficiaries receiving 2nd instalment before 31st December.</p> <p>The Deputy Director informed that achievement of PMAY-HFA(U) increased from 6257 nos. to 6750 nos. in the month of March'24.</p>	Deputy Director, T&CP
13	Infrastructure	DoHUA	i)CIDF	<p>2 nos. of works under CIDF have been completed, 1 nos. of work is under process and 1 nos. of work will be started soon as informed the EE, DoHUA.</p>	Executive Engineer, DoHUA
14	Economic Development	PNRD	<p>1. MGNREGA in Tea Garden areas (Current FY)</p> <p>2. Amrit Sarovar</p>	<p>DDC directed to increase the nos. of person man days generation under MGNREGA particularly in tea garden areas.</p> <p>The DDC directed the EE, PNRD to complete the excavation works of remaining Amrit Sarovar sites before 31st March'24.</p>	
15	Infrastructure	APDCL	<p>i)AIB</p> <p>ii)HVDS (High voltage Distribution Scheme)</p>	<p>The AGM, APDCL informed that the construction work of 10 nos. of Power substations are going on in full swing and will be completed before the scheduled deadline.</p> <p>On being enquired about the progress of HVDS scheme, the AGM informed that survey work has been completed and work will start soon.</p>	AGM, APDCL
16	Infrastructure	Welfare of Minorities and Development	Construction of Model Residential School at Sonai, Cachar District,	The EE, PWD(B) informed that the Construction of Model Residential School at Sonai, Cachar District,	EE, PWD(B)

			MRS-17	MRS-17 is going smoothly and will be completed before 30 th June'24.	
17	Reforms, Governance, facilitation	Judicial	i) Construction of 3rd & 4th floor in the New RCC Judicial Court Building under Construction at Silchar, Cachar	i)The DDC directed the EE, PWD(B) to complete the construction of 3rd & 4th floor in the New RCC Judicial Court Building before 30th June'2024.	EE, PWD(B)
18	Social Sector	Forest (PCB)		The AEE, Pollution Control Board briefed all the departments about Air Quality Index and its importance. He also informed that the Air Quality Index of Silchar is within limit. He also requested the departments involved in construction activities to use water while construction to reduce the formation of claydust, stonedust.	All Heads of Offices
19	Infrastructure	PHE	i)Jal Jeevan Mission	The DDC, Cachar instructed the Executive Engineer, PHE Division I & II to expedite all the ongoing works of JJM and complete all the projects before March'24. DDC instructed to complete the Tap water connection in schools and AWC's by March'24.	EE, PHE Div1 and EE PHE Div-II
20	Infrastructure	PMAGY		50 nos. of villages have been declared as Model villages. VDP preparation is under process for 2022-23.	Member Secretary
21	Infrastructure	PWD (NH)		Currently there are no ongoing schemes in this department.	EE, PWD(NH)
22	Infrastructure	PWD (B)	i)Construction of 3rd & 4th floor in the New RCC Judicial Court Building under Construction at Silchar, Cachar ii)Construction of 500 bedded Emergency	i)The EE, PWD(B) apprised the DDC about the Construction of 3rd & 4th floor in the New RCC Judicial Court Building under Construction at Silchar, Cachar. He informed that 56% of the work has done and the rest will be completed before 31 st March ii)The EE, PWD(B)	EE, PWD(B)

			<p>Hospital in Silchar Medical College & Hospital, Silchar under SOPD-ODS for the FY 2019-20.</p> <p>iii) Construction of Mini Stadium in Lakhipur, Cachar</p> <p>iv) Establishment of Mini Secretariat at Barak Valley, Silchar</p>	<p>apprised the DDC that work is in progress. Revised estimate of Rs.166.55 Cr. is submitted to Govt. Extension granted upto 30.06.2024. Demand for Rs.364.64 L submitted. Target date of completion June/2024.</p> <p>iii) The Executive Engineer, PWD(B) informed that the Construction of Mini Stadium in Lakhipur is going on a rapid rate and will be completed before June'24.</p> <p>iv) The EE PWD (B) notified that the construction work of Mini Secretariat is steadily and will be completed before deadline, i.e August, 2025.</p>	
23	Infrastructure	PWD(Roads)	<p>Inter Departmental Issues</p> <p>Mukhya Mantrir Path Nobikaran Achani. (MMPNA).</p> <p>Mukhya Mantrir Unnoto Paki Path Nirman Achani. (MMUPNA).</p> <p>Mukhya Mantrir Paki Path Nirman Achani</p>	<p>The EE, PWD @ Silchar Udharbond TRD informed that lthkhola – Malugram Road and road in front of DC Bungalow has been damaged by AMRUT for laying of pipelines.</p> <p>He also apprised that the road in Ghungoor is being damaged for laying of pipelines by PBGL.</p> <p>The DDC instructed that the officials from Urban Water Supply (AMRUT) and Purba Bharati Gas Limited should be present in the next DDC Meeting.</p> <p>The EE, PWD(R) informed that 12 nos. of roads are being constructed under Mukhya Mantrir Path Nobikaran Achani. (MMPNA) and the works will be completed before deadline.</p> <p>The EE, PWD(R) informed that 6 nos. of roads are being constructed under Mukhya Mantrir Unnoto</p>	<p>EE, PWD(R), JE, AMRUT, A.M, PBGL</p>

				<p>Paki Path Nirman Aachani. (MMUPPNA) and the works will be completed before stipulated time.</p> <p>The Superintending Engineer apprised the DDC, Cachar that 50 nos. of roads are being constructed under Mukhya Mantrir Paki Path Nirman Aachani. The construction work is going on in full swing and will be completed before deadline.</p>	
24	Infrastructure	Water Resources	NABARD	<p>The EE, CID, Badarpur informed the DDC that Permanent restoration of breaches at Shantipur area along with improvement, stabilization and restoration of other damaged reaches of the dyke on the right bank of River Barak from Gonirgram to Katigora (from Samjurai to Siddipur). (under NABARD) is going on swiftly and will be completed before due date.</p>	EE, CID Badarpur

The meeting ended with vote of thanks from the Chair.

Signed by

Norsing Bey

District Development Commissioner,
Cachar, Silchar

Date: 09-04-2024 14:06:51

Memo No.TND-27/15/2023-DEV-CACH/225530

Dated, Silchar the 6th April 2024,

Copy to:

1. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Guwahati for favour of kind information.
2. The Director (DCP), Transformation & Development Department, Guwahati for favour of kind information.
3. The Addl. District Commissioner (All), Cachar for favour of information.
4. The Sub-Divisional Officer (Civil) Lakhimpur – 788001.
5. The Circle Officer (All), Cachar for for favour of information.
6. All members present in the meeting.
7. The D.I.O., N.I.C., Cachar, Silchar with the request to upload the same in the website.
8. P.A. to the District Commissioner, Cachar for kind appraisal of the District Commissioner.

E-signed
District Development Commissioner,
Cachar, Silchar

2	Department of Housing & Urban Affairs	AMRUT-2.0 (Barak Valley Division)-1 no			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
3	Department of Housing & Urban Affairs	UIDF (Barak valley Division)-1 no.		PMAY(U)		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Town and Country Planning (DoHUA) Annexure -A
Monthly status of Fund receipt and utilisation for the Month of ...Mar,..... Year2024.....

A. For Schemes: Funds received.

Sl.No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending as on date.		
							Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	Department of Housing & Urban Affairs	Master Plan of Cachar Dist.	Department of Housing & Urban Affairs	Master Plan of Cachar district	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	only preparation of Master Plan is done by T&CP Related expenditure are made by Directorate Guwahati.
1		PMAY(U)		PMAY(U)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Direct beneficiary transfer (DBT)

Annexure -A

Monthly status of Fund receipt and utilisation upto the month of February 2024 Year 2023-24

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	Department of Health & Family Welfare	National Health Mission	AS45	Assam	0	0	0	0	42,45,99,683	-	29,89,09,939	-	29,89,09,939	27,21,58,424	-	27,21,58,424	-	2,67,51,515		

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure-B

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-

Annexure -A

Monthly status of Fund receipt and utilisation for the Month of March Year 2024

Sl.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
Not Applicable																				

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure -A
Monthly status of Fund receipt and utilisation for the Month of March Year 2024

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	P&RD	MGNREGA			2161.089	240.121	0	0	2161.089	240.121	2161.089	240.121	0	81.089(100)	0.121(100)	0	100%	0	0	
		PMAYG			29870	0	0	0	29870.0025	0	29870.0025	0	0	70.0025(10)	0	0	100%	0	0	

Rs. In Lakh

Annexure -A

Monthly status of Fund receipt and utilisation for the Month of March Year 2024

A. For Schemes: Funds received.

Sl. No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/S etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds for	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		CRIF										926.000		926.00000	100%	--	--	Submitted		
2		RIDF										747.331	86.79000	834.06100	100%	--	Submitted			
3		CM Package										136.10000	136.10000	--	100%	--	Submitted			
4	PWD	1000 Nos of Wooden Bridges to RCC Bridge										69.77000	69.77000	--	100%	--	Submitted			
5		SOPD-G										23.87000	23.87000	--	100%	--	Submitted			
6		SOPD-FDR										9.16000	9.16000	--	100%	--	Submitted			
7		MMPNA										850.966	850.96600	--	100%	--	Submitted			

Monthly status of Fund receipt and utilisation for the Month of January Year 2024 under PWD, Sikhar, Sonal & Dhokal Territorial Building Division, Sikhar

Annexure -A

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/S etc.	Opening Balance With CNA/SNA/Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		128 RIDF-II	-	CSS/STATE																
		129 NDA	-	CSS/STATE																
		130 MSDP	-	CS						407926.00		407926.00		407926.00	NIL	NIL	NIL	NIL		Ceiling amount
		131 Signature Project	-	STATE																
		132 SOPD-G	-	STATE																
		133 EDUCATION SCERT	-	STATE																
		134 ECRP-II	-	CSS/STATE																
		135 SOPD-SS	-	CSS/STATE																
		136 ELECTRICITY (BY MVVP AT BLDG)	-	CS																
		137 SOPD-LAD	-	STATE						3237568791.0		3237568791.0		3237568791.0	0	NIL	NIL	NIL	NIL	
		138 SOPD-CVCA	-	STATE						17795851.00		17795851.00		17795851.00	0	NIL	NIL	NIL	NIL	
		139 SOPD-DRS YGA	-	STATE						17795851.00		17795851.00		17795851.00	0	NIL	NIL	NIL	NIL	
		140 CSR fund	-	CSR																
		141 CSS	-	CS						25287826.00		25287826.00		25287826.00	0	NIL	NIL	NIL	NIL	

* - will be provided by the HO/D / Concerned Agency. PFMS: Public Finance Management System, SLS: State Linked Scheme-State Code

Annexure B

B. Schemes for which no funds are received by the District Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry/ Department website to know the list of Central schemes of current and previous years.

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				
3				

Executive Engineer, PWD, Sikhar, Sonal & Dhokal Territorial Building Division, Sikhar

Annexure -A

Monthly status of Fund receipt and utilisation for the Month of March 2024 under PWD, Udharbond, Lakkhipur, Barkhola & Katigora Building Division, Udharbond

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/S etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

* - will be provided by the HO/D / Concerned Agency. PFMS: Public Finance Management System, SLS: State Linked Scheme-State Code

Annexure B

B. Schemes for which no funds are received by the District Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry/ Department website to know the list of Central schemes of current and previous years.

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				
3				

Executive Engineer, PWD, Udharbond, Lakkhipur, Barkhola & Katigora Building Division, Udharbond

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of March 2024

A. For Schemes: Funds received

Sl. No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/S etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Model AWC (NIDA-Phase 1)	NA	State	NA	NA	NA	NA	69525000		69525000		56025000	22275000 (32%)	NA	NA	NA	NA		

2	Women and Child Development	Model AWC (RIDF-Phase 1)	NA	State	NA	NA	NA	2025000	2025000	2025000	0%	NA	NA	NA	NA	
3		SNP	NA	CSS	NA	NA	NA	48269622	48269622	26819017	292768718 (65.28%)	NA	NA	NA	NA	
5		Poshan Ahiyan (CBE)	NA	CSS	NA	NA	NA	16907500	16907500	500	16907500 (99.99%)	NA	NA	NA	NA	
6		DHEW	NA	CSS	NA	NA	NA	1110000	1110000	0	1110000 (100%)					
7		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	1700000	1700000	0	1700000 (100%)	NA	NA	NA	NA	
8	OSC	NA	CSS	NA	NA	NA	4554220	4554220	53787	4500433 (98.82%)	NA	NA	NA	NA		

Annexure -A

Monthly status of Fund receipt and utilisation for the Month of March Year 2024

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others-as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds for	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	HTS	ISDP	DOC Govt. of ASSAM	CSS	DOS Govt. of ASSAM	DOS Govt. of ASSAM	DOS Govt. of ASSAM	DOS Govt. of ASSAM	10	11	12	13	14	15	16	17	18	19	20	21	

ANNEXUR B

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Department of Agriculture, DAO CACHAR	PM-KISAN(3624)	FUND NOT RECEIVED YET	Rs 780100.00 received in Misc
2		NFSM-OIL PALM(AS-199)	FUND NOT RECEIVED YET	

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H.&Vety. Deptt.	APART-HS+BQ Vaccination	Vaccine Supplied by Director A.H.& Vety.	
2	A.H.&Vety. Deptt.	Lumpy Skin Deases Vaccination	Vaccine Supplied by Director A.H.& Vety.	
3	A.H.&Vety. Deptt.	Anti Rabis Vaccination under RKVY	Vaccine Supplied by Director A.H.& Vety.	
4	A.H.&Vety. Deptt.	Classical Swine Fever Vaccination	Vaccine Supplied by Director A.H.& Vety.	
5	A.H.&Vety. Deptt.	Deworming & Reproductive Animal Health Camp		Implemented Through Vender
6	A.H.&Vety. Deptt.	RIDF- Construction of Assam Type Sub- Centre building, wall and		Total Amount Rs. 28,65,350.00

Department of Housing & Urban Affairs, Barak Valley Division, Kanakpur, Silchar-06

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Department of Housing & Urban Affairs.	Extension of Sanjoy market culvert, Silchar under CIDF	Related expenditure will be made by Chief Engineer .	work completed.
2		Construction of Box culvert at Isdia club, Silchar under CIDF	Related expenditure will be made by Chief Engineer .	work completed.
3		Road widening & providing heavy guard wall at Rangirkhal.	Related expenditure will be made by Chief Engineer .	work is in progress.
4		Footpath Cum Drain on NH-54 at different stretches, Silchar under	Related expenditure will be made by Chief Engineer .	work will be started soon.
5		Rejuvenation of Saap nala at Gandhi Bagh Silchar under AMRUT.	Related expenditure will be made by Chief Engineer .	Revised DPR submitted for
6		Construction of convention centre at Silcoorie, Silchar under UIDF.	Related expenditure will be made by Chief Engineer .	Column & plinth beam work is

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Department of Housing & Urban Affairs.	1.Preparation of Master Plan	only preparation of Master Plan is done by	
2		2. Monitoring of PMAY (U)	Direct beneficiary transfer (DBT)	
3				

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		Not Applicable		

General Manager
Industries & Commerce C,



SILCHAR

District
Cachar

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	F&RD			
2				
3				

ANNEXURE -B

B. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT/COUNCIL: FOR (PLEASE VISIT [HTTPS://WWW.INDIABUDGET.GOV.IN/INDEX.PHP](https://www.indiabudget.gov.in/index.php)- AND CONCERNES MINISTRY / DEPARTMENT WEBSITE TO KNOW THE LIST OF CENTRAL SCHEMES OF CURRENT AND PREVIOUS YEARS)

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Silchar Division No.II, Silchar	--	--	--
2	Silchar (PHE) Division No.I, Silchar	Augmentation of Silchar Town water supply scheme under SOPD (G) (C.M.'s special package for Barak Valley)	Fund demand already placed for the outstanding liabilities.	
3		Greater Katgorah w/s/scheme under SOPD (G)	Payment made for already placed fund demand to the HQ, balance works is going on.	

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

Annexure-B

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD (Roads).	NIL		

Annexure - B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWRD, Dholai & Sonai Territorial Road Division, Dholai	Conversion of 1000 Bridges	Budget allocation is made in this year	Ceiling yet to be received.
2		MMPNA	Budget allocation is made in this year	Ceiling yet to be received.
3		MMPPNA	Budget allocation is made in this year	Ceiling yet to be received.
4		MMUPPNA	Budget allocation is made in this year	Ceiling yet to be received.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	Nil

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	NIL	-	-

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom Textile & Sericulture	Assam Silk Outreached Mission	For Som plantation. No fund released yet	300 Nos Muga farmers approved
2		SILKSAMAGRA- 2 Ministry of Textile Govt. of India	Under process in state govt.	Proposal submitted for 2000 nos
3				

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept of the Scl	Number of Works	Progress of Current Year works / Services-Categorise number of works	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	CO, CACH	-	-	-	-	-	-	-	-

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept	Name of the	Number of Works	Progress of Current Year works / Services-Categorise number of works	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	A.H.& Vety	NLM	Fooder production at farmer individual land	100%						
2	A.H.& Vety	NLM	Farmers Training on Poultry, Piggery, Goatery	100%						
3	A.H.& Vety	NLM	Awareness Workshop & Introductory Training on Feeds & Fooder	100%						
4	A.H.& Vety	NLM	IPPL Birds	100%						
5	A.H.& Vety	NLM	Rural Backyard Sheep & Goat Development	100%						
6	A.H.& Vety	NLM	inga Cultivation				49%			
7	A.H.& Vety	RIDF	RIDF- Construction of Assam Type Sub-Centre building, wall and electrification, water supply etc. at Mahadevpur, Cachar					10%		
8	A.H.& Vety	LH&DCP	Lumpy Skin disease vaccination	100%						46000 doses
9	A.H.& Vety	LH&DCP	Anti Rabis Vaccination	100%						

10	A.H.& Vety	LH&DCP	CSF Vaccine							Will start from 15th March
11	A.H.& Vety	LH&DCP	FMD Vaccination	100%						Started from 15th Sept. 2023 241014 doses
12	A.H.& Vety	LH&DCP	Bruceellosis Vaccination		53.35%					Started from 15th Sept. 2023 5833
13	A.H.& Vety	APART	S+BQ Vaccine	95.16%						17129
14	A.H.& Vety	SOPDG	Maize Cultivation	100%						
15	A.H.& Vety	NPCBB	Artificial Insemination done							1880 nos.

Annexure-C.

S.No	Admin Dept.	Name of the Scheme/ Programmes/Projects across Departments- of Current Year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks
			100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Department of Housing & Urban Affairs	Preparation of Master Plan	NA						
		Silchar		80%					
		Lakhimpur		93%		70%			
		Socel							
		PMAY (U)							
		Silchar M.B		99.87					
		Silchar D.A		98.67					
		Lakhimpur		99.32					
		Socel		99.52					
		District Total		99.23					

Annexure- C.

S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Department of Health & Family welfare	Establishing 20 bedded wards closer to the CHCs at Various Places of Assam under ECRP-II, NHM, Assam on Turnkey Basis, Group 5, 1 No 20 bedded ward at Banskandi CHC in Cachar District.	36 Nos	100%	-	-	-	-	-	Completed
2		Construction of Community Health Centre (Model Hospital) including residential quarters at Rengti in Cachar District.		-	-	60%	-	-	-	
3		Construction of BPHU At HarinagarBPHC in Cachar District for FY 2022-23 under PM ABHM in Turnkey Basis.		-	-	70%	-	-	-	Will be completed April 2024
4		Construction of PHC at Dwarbond in Cachar District From SC XV Health Grant under NHM, Assam		-	-	-	-	-	-	Not Started Work is held up by contractor. Letter issued to M.D NHM for necessary action.
5		Construction of Community Health Centre (Model Hospital) including residential quarters at Chotomanda in Cachar District under NHM, Assam. Repair, Renovation and Balance work of Chotomanda in Cachar District.		100%	-	-	-	-	-	Completed
6		Construction of buildingless Sc in Zaboda		-	-	70%	-	-	-	Will be completed March2024
7		Construction of buildingless Sc in Durgapur		-	-	-	40%	-	-	
8		Construction of buildingless Sc in Jaroitala		-	-	-	45%	-	-	Will be completed April2024
9		Construction of buildingless Sc in Barsangan		-	75%	-	-	-	-	Will be completed April2024
10		Construction of buildingless Sc in Baikampunjee		-	-	70%	-	-	-	Will be completed April2024
11		Construction of buildingless Sc in Darankhal		-	-	70%	-	-	-	Will be completed April2024
12		Construction of buildingless Sc in Ulantaraou		-	85%	-	-	-	-	Will be completed April2024

13		Construction of buildingless Sc in Thalligram		-	-	70%	-	-	-	Will be completed April2024
14		Construction of buildingless Sc in Alipurabasi		-	-	-	45%	-	-	
15		Construction of buildingless Sc at Beethol		-	-	-	-	25%	-	
16		Construction of buildingless Sc at Digabar		-	-	-	40%	-	-	
17		Construction of buildingless Sc at Gangapur		-	-	60%	-	-	-	Will be completed April2024
18		Construction of buildingless Sc at Borotali		-	-	-	40%	-	-	
19		Construction of buildingless Sc at Dakshin Fulenthal		-	55%	-	-	-	-	Will be completed April2024
20		Construction of buildingless Sc at Putkhal		-	-	-	-	20%	-	
21		Construction of buildingless Sc at Bagbahar		-	-	-	-	10%	-	
22		Construction of buildingless Sc at Sabaspur		-	-	-	-	-	-	
23		Construction of buildingless Sc at Lakhipur Grant		-	-	-	35%	-	-	
24		Construction of buildingless Sc at Nayagram		-	-	-	-	2%	-	
25		Construction of buildingless Sc at Kalmagar Sc		-	-	60%	-	-	-	Will be completed April2024
26		Construction of buildingless Sc at Digli Sc		-	-	-	40%	-	-	
27		Construction of buildingless Sc at Kanakpur-II Sc		-	-	-	40%	-	-	
28		Construction of buildingless Sc at Siddubi Sc		-	-	-	40%	-	-	
29		Construction of buildingless Sc at Makhmagar-II Sc		-	-	-	40%	-	-	
30		Construction of buildingless Sc at SwadhiniBazar Sc		-	-	-	40%	-	-	Will be completed April2024
31		Construction of buildingless Sc at Jaragoole Sc		-	-	-	40%	-	-	
32		Construction of buildingless Sc at Thailu Krisnanagar Colony Sc		-	-	-	35%	-	-	
33		Construction of buildingless Sc at Lalangan-II Sc		-	-	-	35%	-	-	
34		Construction of buildingless Sc at Koparajapurjee		-	-	-	35%	-	-	
35		Construction of buildingless Sc at Hawath-II		-	-	-	35%	-	-	
36		Establishment of Proposed 6 Bedded Ward at various SHCs & PHCs of Assam under ECRP-II, NHM, Assam on turnkeybasis, Group 43 (5 Nos of Scheme in Cachar District		-	-	70%	-	-	-	Will be completed April2024

Annexure- C.

S.No	Admin Depte of the Sc	Number of Works	Progress of Current Year works / Services-Categorise number of works							
			100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	DI&CC, Cachar Silchar	PMEGP	Physical - 104 Nos. Financial - 312 laes.	100%	105 Nos. Sanctioned)					
2		PMFME	325 Nos.					1% (03 nos. sanctioned)		

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept.	Name of the Scheme	Number of Works	Progress of Current Year works / Services-Categorise number of works					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	P&RD	MGNREGS	8383	2	0	0	8381	0	0	
		PMAYG	4442	0	0	0	0	0	1368	

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1.	Silchar (PHE) Division No. II, Silchar	JM	--	--	--	--	--	--	--	
2.	Silchar (PHE) Division No. I, Silchar	JM	--	--	--	--	--	--	--	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

March, 2024.

S.No	Admin Dept.	Name of the Scheme	Number of Works	Progress of Current Year works / Services-Categorise number of works							Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	2	3	4	5	6	7	8	9	10	11	
1	PWRD, Silchar & Udharbonid T.R. Divn.	Mukhya M	4			2	0	2	0		1
2		Mukhya M	12			6	4	2	0		1
3		Mukhya M	2			2	0	0	0		1
4		(SOPD-G)	3	2	1	0	0	0	0		1

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - Of Current Year

Sl. No.	Admin Dept.	Name of the Scheme	Number of Works	Progress of Current Year works / Services-Categorise number of works					Remarks
				100%	75-99%	50-74%	25-49%	1-24%	

Mukhya Mantri Path Nabikaran

1		Periodic Renewal of Road from i) Motimgar to Bhuban Hill Temple (Motimgar Bazar to Bhuban Hill Temple Ch. 0.60m to 3200 m), ii) PDB Road to Natunbazar via Atharetilla under MMPNA, PKG No. MMPNA/2022-23/74	1			1					Work in progress
2	R.Divn., Dholai	Periodic Renewal of Road from i) Amraghat Pwd Road to Jorkhal Ferry Ghat (Amraghat to Ferryghat) ii) NH-54 at 27th km to West Ramprasadpur, iii) Barik Office to Baghbahar Ch. 0 m to 3000 m, iv) NH 54 at Bagha Bazar to	1			1					Work in progress

3	PWRD, D&S T	Periodic Renewal of Road from i) Satarkandi to Bagpur (AS-03-103), ii) Road from SMD Road at Swadhin Bazar to LRA Road via Natun Ramnagar, Pt. IV, V, III (AS-03-124) under Mukhya Mantrir Path Nabikaran Acham	1		1					Work in progress
4		Periodic Renewal of i) Rahimor Dukan Point to Damalya Manipuri Basti via 1462 No. LP School, ii) Road from Sonai Sonabarig hat PWD Road to Kumargram at Dhoonipur, iii) Road from NH-54 to Saidpur (Roypara) (AS-03-105), iv)	1			1				Work in progress

Mukhya Mantrir Paki Path Niram

5		Construction of Road from (i) Duwarbond Pratapur PWD road at Borodukatan (Ch. 900 m) to Mura Bosti via Duwarbond basti Karmakar para, (ii) New Bagbahar SOPD Roadat Bagbahar at Community Hall to Munchicherra, (iii)	1			1				Work in progress
6	R Dim., Dholat	Construction of road from (i) Bagbahar Pratapur PMGSY road at Mallikshet 739 Paschim Nagaon LP School to Nagaon SOPD road via 738 Parba Nagaon LP School, (ii) Irongmara Smashang hat point to Irongmara Sarbaman gah LP	1				1			Work in progress

7	PWRD, D&S T	Construction of road from (i) Pioneer club (SOPD Balace portion) to VKV School, (ii) SMD Road at Nikama HS School to Krishapur via Barman Basti, (iii) 13th Km of SMD to 20th km of SMD via Harina Dispensary Sundari (Dhanipur	1					1			Work in progress
8		Construction of road from (i) Jamalpur PMGSY road to Purba Dulalgram, (ii) Dholai-Gurudhayalpur PMGSY road to Gurudayal Khasia Punji, (iii) NH-54 to Sitakundu School via Panibora GP Office (Ch:0.00 m to Ch:2070.00 m) including	1					1			Work in progress
9		Construction of Bhaga-Sherkhan NEC Road to Rajgobindapur Play Ground (Ch:0.00 m to Ch:1600.00 m) including routine maintenance for 4 (four) years under Mukhya Mantrir Pakipath Nirman Achari for the year 2022-23.	1					1			Work in progress
10		Construction of road from Sheorartal Ferryghat to Sheorartal Village Pt-II including routine maintenance for 4 (four) years under Mukhya Mantrir Pakipath Achari for the year 2022-23	1					1			Work in progress

11	Constructi on of road from (i) Swadhin Bazar to L.R.A. Road via Dubrikand (i) (ii) Palong Ghat Bridge Approach missing Link Road, (iii) Road from Govindana gar Bazar point to KK Road Ph-I near Borkhal Bridge via Madhurba ndi Gaon	1				1			Work in progress
12	Constructio n of road from (i) Sonai Sonubarig hat Road to Changurta l via 467 LP School, (ii) Road from Mangolpu rt to Alamdar Road, (iii) L.R.A. Road, Road Code 49504 including routine maintenan ce for 4 (four) years	1				1			Work in progress
13	Constructi on road from Kashipur Point to Baghpur Ferryghat via Badripur including routine maintenan ce for 4 (four) years under Mukhya Mantrir Pati Path Nirman Achani for the year 2022- 23 in Sonai LAC	1				1			Work in progress
14	Constructi on of road from (i) Silcoorie PWD Road to Derby PWD Road, (ii) Silcoorie PWD Road to Barik Nagar PWD Road (Balance Part), (iii) Silcoorie to Dharamkh al, (iv) Silchar Hailakandi Road at Dorgakon a Bazar to Hussampu	1				1			Work in progress

PWRD, D&S TR Dtm., Dhatari

15	Construction of road from Borakhai PWD Road to Uttar Bualmara including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23	1				1			Work in progress
16	Construction of road from (i) NH-54 at Talukdar Medical all to SMCH Road via Shivalik Park, (ii) Barik Nagar (near Ahad Ahmed ME School) via Tarun Club towards NH-54, (iii) Kalapool PWD Road to Gijarala Masjid	1				1			Work in progress

Mukhya Mantrir Unnoto Paki Pa

17	Improvement of Road from Silchar Dwarbond Bandukmara Samaricon a Hailakani Saraspur Bhairabnagar Belala Poamara (rangerkha Point Silchar to Barakhai TE (Dwarbond) (Ch.18.5 Km to 31.5 Km) under	1				1			Work in progress
18	Improvement of Road from Nowaraj Baroali via Dhorhari Satarkandi (Ch. 0.00m to 10000.00 m) under MUKHYA MANTRIR UNNOTO PAKIPATH NIRMAN ACHONI for the year 2022-23 (RIDF- XXXVIII).	1				1			Work in progress

19	PWRD, D&S TR Divn., Dholai	Constructi on of RCC Br. No. 1/1 over River Rukri NH-54 at Kabuganj- Motinagar - Amjur Road (MDR- 03) (Ch. 0.00m to Ch. 400.00m) under Mukhya Mantrir Unoto Pakipath Nirman Achari under RIDF- XXIX of NABARD	1					1		Work Just Started
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Mukhya Mantrir Mathur Path

19	PWRD, D&S TR Divn., Dholai	Constructi on of Embarkm ent cum Road/ Dyke along L/B of River Sonai from S.M. Road to Dharmikh ai from Ch. 8050.00- 9850.00m (L=1.80 km) under RIDF- XXVIII of NABARD for the year 2022- 23 of Dist. Cachar	1					1		Work in progress
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Periodic Renewal(2023-24)

20	PWRD, D&S TR Divn., Dholai	Periodic Renewal of Road from i) Baluchari FV - Gopinathp ur road constructe d under PMGSY Pkg. No. AS-03-86 & ii) Govinda Nagar - Govindana gar constructe d under PMGSy No. AS- 03-104. "Package No. PR/2023- 24/02"	1					1		Work in progress
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ASOM MALA 2.0 (23-24)

21	R Divn., Dholai	Improvem ent and Upgradati on of Road from Dholai Bazar Dwarbond Grant (Aizawl Dwarbond Road) Ch. 4.800 KM (Rajmikh i) to Ch. 18.15 KM (Dwarbon d Grant) under Asom Mala 2.0 for the year 2023- 24.	1					1		F.W.O issued 12- 03-2024
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22	PWRD, D&S T	Improvement and Upgradation of Road from Last mile connectivity to Asom Mala Road Sh 39 from Ch. 28.000 Km (Inongmarla T.E. Point) to Ch. 31.300 Km (Borakhai T.E. (End Ch. Of Asom Mala I) of SH 39	1							1	F.W.O issued 11-03-2024
Total:-			23	1	2	10	8	2	23		

Annexure - C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year										
S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
RIDF-XXVIII										
1	PWRD	Improvement of road from (i) Doloo Subhong Road (Ch 0.00 m to Ch 5420.00 m) under Mukhya Mantrin Umoto Paikpath Nirman Achan for the year 2022-23 (RIDF-XXVIII), Borkhola LAC, Pig No. MMUPPNA_RIDF_XXVIII_22_23_11. (M.S Construction)	1				25%			Work order Dtd: 12/06/2023. Work in progress
2	PWRD	Improvement of road from (i) Gonigram to Barjatrapur bazar (Ch 0.00m to 5270.00 m) under Mukhya Mantrin Umoto Paikpath Nirman Achan for the year 2022-23 (RIDF-XXVIII), Borkhola LAC, Pig No. MMUPPNA_RIDF_XXVIII_22_23_11. (M.S Construction)	1				30%			Work order Dtd: 12/06/2023. Work in progress
3	PWRD	Construction of Dyke along R/R of river Barak & L/R of Jatinea From Masimpur to Kumartilla (Ch. 2200.00 m to 5700.00 m) (Length= 2.50 km) under RIDF-XXVIII of NABARD, (Mukhya Mantrin Mothbari Paikaran Achan) for the year 2022-23, of District Cachar under Borkhola LAC, Pig No. RE/RIDF-XXVIII/Borkhola/1 (Abdul Munim Borbhuiya)	1				45%			Work order Dtd: 03/09/2023. Work in progress
4	PWRD	Construction of Dyke along R/R of river Barak from Gonigram (SK) dyke from Ch. 4900.00 m to Ch. 6300.00 m and Ch. 6700.00 m to Ch. 7000.00 m under RIDF-XXVIII of NABARD for the year 2022-23, Pig No. RE/RIDF-XXVIII/Katigroh/1 (Kamalendu Chakraborty)	1				25%			Work order Dtd: 10/08/2023. Work in progress

Annexure - C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year												
Sl. No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the	Date of Commencement	Length of the Road in KM	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress					Remarks/ Target date of completion	
						100%	75-99%	50-74%	25-49%	1-24%		Not started
1		antrir Paki Path Nirman	7			2	1	2	2	-	-	
1		Construction of Road from Narayanpur Hospital to Kalabil Basti via Narayanpur Kalabil LP School including routine maintenance for 4 (four) years under Mukhya Mantrin Paik Path Nirman Achan for the year 2022-23, under Lakhimpur	1	27/04/2023	1.054	-	-	-	40%	-	-	Apr-24
2		Construction of Road from (i) Narayanpur PMGSY Road to Railbasti (Egraling), (ii) S.F.Road to Sangam Shumbi including routine maintenance for 4 (four) years under Mukhya Mantrin Paik Path Nirman Achan for the year 2022-	2	20/06/2023	4.357	-	-	50%	-	-	-	Jun-24

PWRD	3	Construction of Road from (i) T05 to Barhol TE (Devan TE to Thailu coloney), (ii) NH-53 to Chaisal Punjee (NH-53 Chiripul to Chaisalpunjee) (iii) Kargali Basti at NH-53 via Srihar Railway Station to Chandpur (Khargali	3	07.06.2023	4.550	-	90%	-	-	-	-	Jun-24
	4	Construction of Road from (i) Dilkhush Ferry to Narayandhar via Monkhush, (ii) Machkhal-II to Tupidhar (Machkhal Bostli to J2 No. Basti) including routine maintenance for 4 (four) years under Mukhya Mantri Paki Path Nirman	2	26.05.2023	2.200	-	-	-	44%	-	-	May-24
	5	Construction of Road from (i) Bahadpur Near RCC Bridge to Bahadpur at Alubazar, (ii) NH-53 Near House of Sachindra Ghosh at Jarighat to Kalamunjee via 440 No. and 1472 No. LP School (Lapani to Kalamunjee), (iii) 4th Km of Dighi	3	07.06.2023	4.519	-	-	73%	-	-	-	Jun-24

Sl. No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the	Date of Commencement	Length of the Road in KM	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress					Remarks/ Target date of completion	
						100%	75-99%	50-74%	25-49%	1-25%		Not started
	PWRD	Construction of Road from (i) 3rd Km of Polorbond road to Alipur, (ii) Tarapur TE to Uttar Sonpur via Lalpool, (iii) Alipur TE PMGSY Road to Borrows Memorial Hospital (Alipur Hospital Road), (iv) Lalpool at	5	10.04.2023	5.930	100%	-	-	-	-	-	Work Completed on 18.01.2024

		7	Construction of road from NH53 to Algapur (Banskandi to Nandanpur) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23.	1	12.04.2023	1.600	100%	-	-	-	-	-	-	Work Completed on 11.01.2024
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Sl. No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the	Date of Commencement	Length of the Road in Km	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks/ Target date of completion	
						100%	75-99%	50-74%	25-49%	1-25%	Not started		
2	PWRD	Mantrir Unnata Paki Path Improvement of Motingar Binnakandi Road (Binnakandi to Mochikhal Boudi) Under Mukhya Mantrir Unnata Pakhipath Nirman Achani for the year 2022-23. (RIDF-XXVIII).Lakhipur I.A.C.	1	20/06/2023	8.6	-	-	-	30%	-	-	-	Dec-24
3	PWRD	Mukhya Mantrir Path Periodical renewal of Putikhal to Tilka bridge (AS-03-101), Binnakandi grant to Didarkush Grant at Motingar via Boudi Grant (Binnakandi Grant Motingar Grant) (AS-03-101), Tilka grant to L.R.A. Road at Kaptarpur JV to 632 No.	3	08/05/2023	10.290	-	-	-	45%	-	-	-	Apr-24
	PWRD	Periodical Renewal of NH-53 to Lamba Basti via Niz Banskandi Part 01 (NH-53 to Niz Banskandi -2) (AS-03-094), NH-53 to Lamba Basti via Niz Banskandi Part - 2 (Lamba Basti to Ujarbadri) (AS-03-094) under Mukhya Mantrir Path	2	27/02/2023	5.465	-	-	60%	-	-	-	-	Apr-24
		RIDF-XXVIII of	2			-	-	-	1	1	-	-	

4	PWRD	Construction of embankment cum road on Amjur river training scheme including drainage Kaptanpur and Mangalpur Haor PH-I(L/B of river Amjur) L=1.61km underRID F-XXVIII of NABARD (Mukhya Mantri Mothauri Pakikaran)	1	05.07.2023	1.610	-	-	-	32%	-	-	Jul-24
		Construction of embankment cum road on Amjur river training scheme including drainage Kaptanpur and Mangalpur Haor PH-II(L/B of river Amjur) L=7.09 km underRID F-XXVIII of NABARD (Mukhya Mantri Mothauri Pakikaran)	2	14.09.2023	7.090	-	-	-	-	17%	-	Jan-25
		Puja Special	1			1						
		Improvement of Lakhipur-Fulertal-Hmarkulinc Road under SOPD-G for the year 2023-24 for Puja Special in Cachar District (Lakhipur LAC), Package No.: SE/LKP/SOPD-G/23-24/Puja Spl/1.	1	13.12.2023	1.7	100%	-	-	-	-	-	Work Completed on 20.01.2024

Annexure - C

Physical Progress of Works under different Scheme/ Programmes/Projects across Departments of Current Year under PWD, Silchar, Sonai & Dholai Territorial Building Division, Silchar

S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress					Not started		
				100%	75-99%	50-74%	25-49%	1-25%			
1	GAD	Construction of Integrated Deputy Commissioner Office for Cachar at Silchar Assam on Engineering, Procurement and Construction (EPC) Mode-1 Basic	1							Not started	Site development work started. Delay due to finalisation of pirth level
2	EDUCATION DEPTT (TEA GARDEN)	Construction of Model Secondary Schools in the tea Garden areas Assam at Itubanshar TGMs, Dist. Cachar (TGR-28)	1					21%			Work is in progress. Foundation stone lay on 06.12.2023 by the Honble Minister of Transport, Excise & Fisheries. Demand submitted for Rs.59.77 (L). Target date of completion 31.10.2024
1	Employment & Craftman Training	Up-gradation of Government Polytechnic Institute and (I) in Assam as Centre of Excellence (Construction of workshop and Tech.Lab at 61 Nos. of IPolytechnics of Assam (Part B) (Package No. II) Poly(2022/03)Govt. Industrial Training Institute for Women, Silchar & Silchar Polytechnic, Meherpur)	1			61%					Work is in progress. Target date of completion April2024 Demand for Rs.10119954.00 submitted
2	TATA	Up-gradation of Government Polytechnic Institute and (I) in Assam as Centre of Excellence (Construction of workshop and Tech.Lab at 61 Nos. of IPolytechnics of Assam (Part A) (Package No. II) Poly(2022/03)Govt. Industrial Training Institute for Women, Silchar & Silchar Polytechnic, Meherpur, Silchar)	1			68%					Work is in progress. Target date of completion April2024
1	SPORTS	Construction of Stadium at Dwarabond, Dholai in Cachar District	1				35%				Work is in progress. Target date of completion June 2024

1	HEALTH	Construction of diversion road, internal road and road side RCC drain with culvert of 50x bedded Emergency Hospital at Silchar Medical College & Hospital	1					24%			Slow progress of work due to non landing over of internal Road of emergency complex.
2	HEALTH	Construction of RCC Ramp for emergency walk from 40 bedded ICU (Sponsored by CIL) over Trauma Centre linking with 1st floor of ICU in the South Block of Silchar Medical College & Hospital	1			67%					Work is in progress. Target date of completion

HOSPITAL, DISCHUR							June 24
3	HEALTH	Repair/Renovation of Administrative building at SMC & H.Silchar. (Gr-III)	1		56%		Work is in progress. Demand for Rs.93.81 L submitted
4	HEALTH	Construction of RCC Ramp (Gr-I foundation provision) for emergency of 40 bedded ICU over 3rd floor of South block including linking with 1st floor & second floor of South block & Central block at SMC & H.Silchar. (Gr-III)	1		77%		Work is in progress. Target date of completion May 24
5	HEALTH	Repair/Renovation of 150 seated (only) Patient placement room at SMC&H Silchar (Gr-III)	1		84%		Work is in progress. Demand for Rs.156.97 L submitted
6	HEALTH	Medical extension of 1st floor of the existing RCC building of the Institute of Pharmacy (SMCH, Silchar) (Gr-III)	1		50%		Work is in progress. Demand for Rs.55.67 L submitted
7	HEALTH	Expansion of Administrative Block at Silchar Medical College & Hospital (Gr-III)	1		65%		Work is in progress. Demand for Rs.31.50 L submitted
8	HEALTH	Repair/Renovation of Grade IV staff quarter (2 Bkg) (12-0)-20 units at Silchar Medical College & Hospital (Gr-III)	1		70%		Work is in progress.
9	HEALTH	Repair/Renovation of Grade-III staff quarter (12 units) at Silchar Medical College & Hospital	1		45%		Work is in progress. Demand for Rs.35.72 L submitted

10	HEALTH	Construction of Boundary wall and land development Gate, Dental College & Staff quarter at Silchar	1		48%		Work is in progress. Demand for Rs. 155.78 L submitted
11	HEALTH	Repair/Renovation of Disaster room & providing iron rack in store room of Surgery Department at SMCH, Silchar, Assam	1		31%		Work is in progress
12	HEALTH	Construction of RCC Culvert in the approach of garden No.2 for LMO Storage Tank at Silchar Medical College & Hospital, Silchar (Gr No 1)	1		99%		Work is in verge of completion
13	HEALTH	Construction of bike stand by providing RCC Slab with iron structure sheet roofing over open space in front of Trauma Centre at Silchar Medical College & Hospital, Silchar (Gr No 1)	1		99%		Work is in verge of completion
14	HEALTH	Renovation of existing Guest House (ground Floor) of SMC & H, Silchar	1		75%		Work is in progress

Consulting Engineer, PWD,
Silchar, Assam & Other Technical
Building Division, Silchar

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year under PWB, Utharkhand, Lalbazar, Barhola & Karpura Building Division, Utharkhand

S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works - Sursum of complete number of works based on the stage of physical progress					Remarks
				100%	75-99%	50-74%	25-49%	1-25%	
1	HIGHER SECONDARY SCHOOLS	Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Chingri (RGNR, Bheo, Chakra, TIBR, SI)	1					1%	Work in progress. Target date of completion March 2025.
2		Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Barhola (RGNR, Bheo, Chakra, TIBR, SI)	1				7%	Work in progress. Target date of completion March 2025.	
3		Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Chingri (RGNR, Bheo, Chakra, TIBR, SI)	1				1%	Work in progress. Target date of completion March 2025.	
4		Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Barhola (RGNR, Bheo, Chakra, TIBR, SI)	1					After License, work required due to clear the foundation. Target date of completion March 2025.	

Assistant Engineer, PWB,
Utharkhand, Lalbazar, Barhola & Karpura
Building Division, Utharkhand

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No	Admin Dept.	Name of Scheme	Number of Works sanctioned	Progress of Current Year works / Services- Categorise number of					Remarks	
				100	75-99%	50-74%	25-49%	1-25%		Not started
1	Women and Child Development	Model AWC	SOPD-55 Nos.	55					0	
			RIDF-Phase-I (3 Nos.)						3	
2	Pradhan Mantri Matru Vandana Yojana	RIDF-Phase-II (51 Nos.)				4	8	47		
			NIDA-103 Nos.			40	8	55		

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept of the Sc	Name of Scheme	Number of Works	Progress of Current Year works / Services- Categorise number of works					Remarks
				100%	75-99%	50-74%	25-49%	1-25%	
1	Handloom,	Assam Silk Outreach Mission (Muga Mission)		100%	-	-	-	-	300 Nos Beneficiaries approved. Fund not yet released

1	PWRD D&S TR Dvsn., Dholai	AS-03-238, NH-54 Kabuganj Bazar to Kazidhar	1		1			1		1					Work in progress
2		AS-03-260, 18th km of PDB to SH Sarbantilla Road via Block HQ,	1		1			1		1					Work in progress
3		AS-03-263, Bagha Serkhan PWD Road to Dholai Bhubander PWD road	1	1				1			1				Work in progress
4		AS-03-271, Amraghat to Dhalaikhal via Nagakhal FV.	1					0	1						Completed on 05/06/23
5		AS-03-273	1	1				1				1			Work in progress

CHIEF MINISTER'S SPL. PCK

6	-.	Constn. of road from Palonghat Bazar to Bhubandhar TE via Rukni TE along with constn. of RCC bridge (100 MT) over Sonai river at Darmi Ferri Ghat 6KM (Package No. CAC_CMPS_BV_84)	1			1	1	1							Completed on 19/06/23
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(SOPD-General)(Pc-I)(2018-19)

7	PWRD D&S TR Dvsn., Dholai	Constructi on of RCC Bridge over River Arjur connecting Tegnapar and Gobindapur (Br. Length = 70.00M). (Pkg.No.C E/Maint/S OPD/18-19/Sonai-05).	1		1			1		1					Revised estimate Approved from CE Office & Work in progress
8		Constructi on of Road from SMD Road at Katchadar am Bazar to Nalarpur (Ch.0.00m to Ch.1500.00m). (Pkg. No. SE/SI L/SOPD-G/17 of Sonai LAC).	1			1		1	1						Completed on 01/03/23

Conversion of 1000 Nos of SPT E

9	-.	Construction of RCC Bridge No.3/1 on Gorgori Nallah at Joraguhli Mongalpur Road (Package No. BR-1000/LAC-10/012).	1					1	1							Work in progress
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SOPD-G (2019-20) (Re-Constructu

10	PWRD D&S TR Dtm., Dholai	Re-constructi on BUG Bridge of Bhaga Serkhan Road at Bhaga Bazar & BUG Bridge of Mohankha lat Amarghat Chekarcha m Road under SOPD (G) for the year 2019-20.Pkg. No. DSTRD/S OPD/G/2019-20/06	1	1				1	1							Complete d on 25/06/23
11		Re-constructi on of road from Nutunbaza r Baromoni PWD road to Bsaljur via 1314 No. Salepur LP School under SOPD (G) for the year 2019-20. Sonai LAC.	1		1			1		1						Work in progress

SOPD-G(19-20) (Signature Proje

12	R Dtm., Dholai	Constructi on of road from Ganganag ar to Bhuban Hill Temple (Ch. 2000m to Ch. 4000m) under Signature Project of SOPD -G (State Priority Scheme) for the year 2019-20. Dholai LAC.	1			1		1		1						Resumed on 04/12/22 after getting clearance from Forest Deptt.
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13	PWRD D&S T	Improvement of Kachudaram to Kabuganj road via Hatikhil Bazar under Signature Project of SOPD -G (State Priority Scheme) for the year 2019-20, Sonai LAC, Package No. SOPD_S1 G_19_20_04	1	1					1	1								Completed on 12/06/23
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SOPD-G (2019-20)(ASSAM DA

14	PWRD D&S TR Divn.-Dholai	Construction of Road from Krishmput to Bhuban Hill Including R.C.C. Bridge under SOPD (ASSAM DARSHAN) for the year 2019-20, Dholai LAC.	1						1									Resumed on 04/12/22 after getting clearance from Forest Deptt.
15	PWRD D&S TR Divn.-Dholai	Construction of Sri Sri Chandragiri (Cachari Rajar) Mandir Road Tuligram, Pt-II, Sonai under ASSAM DARSHAN for the year 2019-20, Sonai LAC.	1						1	1								Completed on 05/06/23

SOPD-G(2020-21) (Signature Pr

16	-.	Construction of Road from NH-54 (Near Dholai Police Station) to Lowarbond (Dwarbond Aizawl Road) under Signature Project under SOPD-G for the year 2020-21, Silchar HPC(Dholai LAC)	1	1					1	1								Completed
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SOPD-G(2018-19) (Signature Pr

17	-. Improvement of Road from Silchar Haikandi road at Silcoorie at Bairagiilli sh under Signature project under Sonai LAC for the year 2018-19(Ch.500.00m to ch.5000.00m)	1					1	1	1						Completed
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RIDE-XXVI

18	Upgradation of Shyamacharanpur (BBC Road) to Mathurapur via Bishyantapur under RIDF XXVI of NABARD for the year 2020-21, Dholai LAC	1	1				1	1							Completed on September /23
19	Strengthening/Improvement of a Road from PMGSY Package No.- AS-03-178 near Bantarapur Telephone Exchange to Phallongh at RCC Bridge at Sundari via Golasima under RIDF XXVI for 2020-21.	1	1				1	1							Completed on 25/05/23

SOPD-General(2020-21)

20	Construction of Road from BBC Road to Bubandhar IV including RCC Bridge under SOPD-G for the year 2020-21, Dholai LAC.	1	1				1	1							Completed on 31/03/23
21	Construction of Road from Debipur PWD Road to Grialghat Rukni Bazar under Jibangram G.P. under SOPD-G for the year 2020-21, Dholai LAC.	1	1				1	1							Erosion affected for a stretch of 71.00 mtrs.

22	PWRD D&S TR Dvsn., Dholai	Constructi on of Road from Rukni TE Nachghar to Mintu Bhar House via Haribasha r under SOPD-G for the year 2020- 21, Dholai LAC.	1	1					1	1						Complete d on October/2 3
23		Constructi on of Road from Dakhin Moharapur (Near Bridge) to Sonai Kabuganj Road under SOPD-G for the year 2020- 21, Sonai LAC.	1	1					1		1					Work in progress
24		Constructi on of Road from (i) Sikhar Hatikandi PWD Road to Boulmara at Borakhai & (ii) Kabuganj near Cattle Market to Chandpur under SOPD-G for the year 2020- 21, Sonai LAC.	1	1					1			1				Work in progress
25		Improvem ent of Road from Hatikhil Bazar to Sonai Kabuganj Road via Gharmura h under SOPD-G for the year 2020- 21, Sonai LAC.	1	1					1	1						Completed

SOPD-G(2021-22) (including LA

26	PWRD D&S TR Dvsn., Dholai	Constructi on of RCC Bridge No-1/1 over river Sonai -Dungripa r road including approache s and protection works under SOPD-G for the year 2021, 22 Sonai LAC. PKG No. SE/SONA 1/SOPD- G/21-22/1	1						0	1						Complete d on 05/06/23
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SOPDIODS) (2020-21)

27	PWRD D&S TR Divn., Dholai	Constructi on of Road starting from Darghaku na Field to Habibilla point via Kalibari LP School under SOPD(O DS) for the year 2020-21	1		1				1		1							Work in progress
28		Constructi on of Road starting from Silcoorie PWD Road at Nachgoor to Subhas Lal Nom's house under SOPD(O DS) for the year 2020-21	1		1				1		1							

Assam Mizoram Border Roads (Under SOP)

29	PWRD D&S TR Divn., Dholai	Constructi on of road from Kulicherra Bailey Bridge Approach Road to Kulicherra Bazar Sachins Shop via Bagewalla	1	1					1		1							Work in progress
30		Constructi on of Road from Dholai Lailapur Road to Rengthi BOP (Assam Mizoram Border) under SOPD-G for the year 2021- 22, Dholai L.A.C. PKG No.SOPD G_21_22 43	1	1					1		1							Work in progress
31		Constructi on of Road from Rengthi Tilla to Dholakha BOP (Assam Mizoram Border) under SOPD-G for the year 2021- 22, Dholai L.A.C. PKG No. SOPD_G_ 21_22_44	1	1						1				1				

36	PWRD D&S TR Divn. - Dholai	Constructi on of RCC Bridge over Badri River at Nawagra m via Badripar PWR Road including approache s and protectio n works under RIDF XXVII of NABARD for the year 2021- 22 within Cachar District under PWD	1	1					1										Work in progress	
37		Improvem ent of a Sonai Sonabrig hat Road (L=6.70 Km) under RIDF - XXVII of NABARD for the year 2021- 22 within Cachar District under PWD Dholai ana Sonai Territorial Road Division, Dholai under Sonai LAC, Package	1	1					1										Work in progress	
38		Constructi on of embankme nt cum road /Dyke along L/B of River Sonai from S.M Road to Dharmikh al from Ch.11000 to 18000m (L=7.00 Km) under RIDF- XXVII of NABARD for the year 2021- 22. Sonai LAC, Package	1	1						1										Work in progress
39		Constructi on of approache s of RCC Bridge over Boaljur khal and Sonabrig hat Pt-I via Saidpur Pt-IV including approache s under RIDF- XXVII of NABARD for the year 2021- 22 within Cachar District under PWD Dholai & Sonai	1	1						1										Work in progress

40	PWRD D&S TR Divm., Dholai	Constructi on of Road from Siloorie PMGSY Road to Irongmara Bapuji L.P. School of Irongmara Grant Village in Cachar District (Length- 0.900 Km) (Package No.- APART/N OCP/ROA DS/C-05)	1	1					1	1					Complete d on 27/10/23
41		Constructi on of Road from Baromuni Road to 133 No. L.P. School via Garukul School of Village Nagdirgra m Pt-ii, Mouza - Bonraj in Cachar District (Length- 1.10 Km) (Package No.- APART/N OCP/ROA DS/C-06)	1	1					1	1					

APART (World Bank Funded) (2)

42	PWRD D&S TR Divm., Dholai	Constructi on of Jamjami Road (Panibhora Kalibari Road to Paloi- Darbi- Barjelenga Road), Barjelenga Pt-VII village, Chabua Mouza in Cachar District	1					0	1						Completed
43		Constructi on of road from Gourmoni Roy's house (SMD Road) to Darmikh Khasia via Bhit a Kalyan pur LP School/via Dakshin Barbasti LP School, village Dharmikh al Grant, Devidson band Mouza in Cachar District	1	1					1				1		

APART (World Bank Funded) (2021-22) (M)

44	PWRD D&S TE.Divn., Dholai	Market Modernization and improvement Program (MMIP) of Bhuga Bazar General Market in Cachar District under APART (PKG No. APART/N OCP/MA RKETS/C-01)	1				1						1	0	Variation estimate along with Modified Site Plan submitted & is lying with CE Office for Approval	
45		Market Modernization and improvement Program (MMIP) of Somai General Market in Cachar District under APART (PKG No. APART/N OCP/MA RKETS/C-01-4)	1	1			1		1						Work in progress	
Total:-			45	27	7	4	3	42	18	18	5		3	1	0	45

Annexure-D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on the last date of previous Financial Year	Number of Years Delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion.					Progress of Pending Works of previous Years pending as on the last date of last financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-24%	Not Started	
PMGSY															
1	PWRD	Kayanjal to Kalibarigrant (Balance Work) Pkg. No:AS-03-188 Road length=4.5 km (Anika Enterprise)	1		1			1	100%						Work order Dtd: 08/02/2022 Work completed.
ARMF															
1	PWRD	R.C.C Br at Cholligram over river Larang under Kalain Block (Br.Length = 68.04m) (Deepak Kumar Bucha)	1			1		1	80%						Work order Dtd: 10/11/2017 Balance work estimate submitted to higher authority
CONVERSION OF 1000 Nos of SPT Br. To RCC Br.															
1	PWRD	Const. of RCC Br. on Khelma Part-V Water Supply over Barrage River Kakrahkhal (Pkg No. BR-1000/LAC-15/020) (Deepak Kumer Bucha)	1			1		1	76%						Work order Dtd: 31/05/2018 Work In progress

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on the last date of previous year	Date of Commencement	Length of the Road in KM	Number of Years Delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion.					Progress of Pending Works of previous Years pending as on the last date of last financial Year- Categorise works based on the stage of physical progress						Remarks/ Target date for completion
						Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD	PMGSY-III	1														
		Upgradation of Road from MRL05-Road from to L021 to Bagkhal Manipuri Basti to Kapakhal via Gurkha including CD works and Routine Maintenance of the works for five years. Package No. AS-03-255	1	14/09/2022	4.377								59%			Apr-24	
2	PWRD	Central Road Fund	1										1				

			Imp/ Upgradation of Cholomanda at LRA Road to Sonai RCC Bridge from Single lane to Intermediate Lane under Central Road Fund (CRF) for the year 2020-21	1	25.02.2021	13.000													92%								Apr-24	
3	PWRD	RIDF (NABARD)		2															1	1								
		1	Construction of Balance work of RCC No. 4/1 over River Chiri on Sibpur Lakhipur Road including Approaches and protection work under RIDF-XXVII of NABARD for the year 2021-22.	1	18.05.2022	Bridge Work													100%								Work Completed on 27-02-2024	
		2	Construction of embankment cum road Dyke along L/B of river Barak from Singerbond to SM Road under RIDF-XXVII of NABARD for the year 2021-22. Package No.RE/RIDF-XXVII/Lakhipur/1.	1	06.04.2022	4.450													86%								Apr-24	
4	PWRD	ASOM MAI		1																								
		1	Improvement and Upgradation of Roas Amjpur Birnakandi Fulertol from Amjpur (Point-Gastola Timakha) Ch. 0.000 km to Fulertal (Swami Vivekananda Statue). Ch. 17.482 Km under Asom Mala 2.0 for the year 2023-24.	1	12.03.2024	17.482																						Work Just Started

Physical Progress of Works under Different Schemes/ Programmes/ Projects across Departments of Previous Years under PWB, Fisheries, Lakhipur, Barakha & Kalgaon Building Division, Fisheryhead

Annexure - D

Sl. No.	Admin Dept.	Name of the Scheme	Total number of Works pending as on the date of previous Financial Year	Number of Years Behind the completion - as on the last date of Financial Year. Category works based on the delay in completion.					Progress of Pending Works of previous Years pending as on the last date of last Financial Year. Category works based on the stage of physical progress.					Remarks						
				Less than 1 Yr	1 to 2 Yr	3 to 4 Yr	5 to 6 Yr	Total	100%	75.00%	50.00%	25.00%	Not Started							
1	GSD	Establishment of Mini Schematization Bank Village, Sikkar, Assam	1												100%					Work is in progress. Target date of completion August 2023.
2	EDUCATION DEPT.	Construction of classrooms or Additional Class rooms, Laboratory, Kitchen, Toilet Block work in a compound of Model Training School at Bhawanipara T.E. in Cachar District (GSD)	1	3 Months												70%				Work is in progress. Target date of completion May 2024
3	EDUCATION DEPT.	Construction of 100 Nos. of Additional Class rooms, Laboratory, Kitchen, Toilet Block work in a compound of Model Training School at Bhatibora T.E. in Cachar District (GSD)	1	3 Months												60%				Work is in progress. Target date of completion May 2024

