

Subject	Minutes of the Meeting of District Development Committee, Cachar
Date & Time	10 <sup>th</sup> January 2024, 11:30 AM
Venue	New Conference Hall of the District Commissioner, Cachar
Participants	Annexure – 1.1
Absentees	Annexure – 1.2
Fund Receipt & Utilization	Annexure-A (Received) & B (Not Received)
Physical Progress	Annexure-C (for current year) & Annexure-D (for previous years)

The meeting was chaired by Shri Rajib Roy, ACS, District Development Commissioner, Cachar

The decisions of the meetings are as follows:

Category – A : Department specific

Sl. No.	Sector	Administrative Department	Scheme/Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Economic Development	Agriculture	i) PM Kisan  ii) PMFBY  iii) NFSM-Pulses	<p>The DAO informed that the achievement of PM-Kisan is 46223. As the target of PM Kisan is 107662 for the district, the DDC instructed the DAO to increase the achievement of the scheme.</p> <p>The DAO informed the DDC that target of PMFBY will be achieved before the deadline.</p> <p>The DDC instructed the DAO to complete the distribution of Power tiller with a subsidy of Rs.85000 at the earliest.</p>	DAO, Cachar
2	Economic Development	Animal Husbandry & Veterinary	i) Fodder Production  ii) Moringa Cultivation  iii. Rural Backyard Goat/Sheep Dev. Scheme (Ph-1)	<p>i) Directed the DVO to increase fodder production at farmer individual land.</p> <p>ii) The achievement of the scheme is completed.</p> <p>iii) The achievement of the scheme is completed.</p>	DVO, Cachar

			iv. Innovative poultry productivity project for low input technology birds	The DVO informed the DDC Cachar that implementation for the scheme is going on and will be completed before 31 <sup>st</sup> Jan'24.	
3	Economic Development	Handloom & Textiles	i. Weavers MUDRA Scheme.  ii. Swanirbhar Nari	i) Directed the Asst. Director to expedite the awareness about the scheme among the weavers.  The Asst. Director informed that procurement is going on smoothly for the 2 <sup>nd</sup> phase of Swanirbhar Nari scheme.	Asst. Director, Cachar
4	Economic Development	Sericulture	i) Muga Mission  ii) Assam Silk Outreached Mission	i) Asst. Director, Sericulture informed that 124 beneficiaries have been selected and all of them have been given financial assistance for Muga seed procurement.  300 Nos. of Muga farmers have been approved for this scheme.	Asst. Director, Cachar
5	Reforms, Governance Facilitation & Regulation	Administrative Reforms & Training	i) Training Institute	The DDC, Cachar instructed Executive Engineer, PWD(B) to expedite the construction work of Training Institute for Grade III and Grade IV staff of Govt. of Assam in Silchar.	Executive Engineer, PWD(B)
6	Reforms, Governance Facilitation & Regulation	Excise	i) Revenue Generation	i) Supt. Of Excise informed that revenue collected till November 2023 is Rs. 158.2 Cr. for current financial year.  The DDC instructed the Supt. Of Excise to work on generating higher revenue and also raid some illegal liquor shop to achieve the target of 220.99 Cr. set by CM DASHBOARD Portal.	Superintendent of Excise

7	Infrastructure	Irrigation	<p>Installation of Solar &amp; Electrically Tube well schemes under SOPD-G for the year 2022-23, 2 points under Silchar-Udharbond Division.</p> <p>Installation of Solar &amp; Electrically Operated Hybrid Tube Well Scheme under Dholai and Sonai LAC (11 Points ) under NABARD XXIX for The Year 2023-24</p>	<p>The Executive Engineer, Irrigation informed the DDC, Cachar that Installation of Solar &amp; Electrically Tube well schemes under SOPD-G for the year 2022-23, 2 points under Silchar-Udharbond Division has been completed.</p> <p>The EE, Irrigation apprised that the works of this scheme has just started and will be finished before stipulated deadline.</p>	Executive Engineer, Irrigation
8	Economic Development	Industries & Commerce	<p>i) PM Vishwakarma</p> <p>ii)PMFME</p> <p>iii)PMEGP</p>	<p>i) The DDC directed the GM, DI&amp;CC to increase awareness on PM Vishwakarma. GM, DI&amp;CC informed that 5657 nos. of beneficiaries have been selected till date.</p> <p>i) DDC Cachar instructed GM, DICC to enroll more no. of beneficiaries in PMFME and complete the target before April'24.</p> <p>The DDC informed the GM, DICC to hold a meeting with officials for early disbursement of fund to beneficiaries.</p>	General Manager, DICC
9	Infrastructure	Housing & Urban Affairs	i)PMAY-HFA(U)	<p>i) Direction was given to the Deputy Director, T &amp; CP to increase the House completion against no. of beneficiaries receiving 2<sup>nd</sup> instalment before 31st December.</p> <p>The Deputy Director informed that achievement of PMAY-HFA(U) increased from 5231 nos. to 5407 nos. in the month of</p>	Deputy Director, T&CP

				December'23.	
10	Economic Development	Soil Conservation	Cachar WDC-1 Upper Ghagra PMKSY 2.0	DSCO informed that out of 40 sanctioned scheme under Cachar WDC-1 Upper Ghagra PMKSY 2.0, 24 nos. have been completed. The DDC directed to complete remaining 16 schemes at an early date.	DSCO, Cachar
11	Social Sector	Sports	i) Playfield Development under Chief Minister's Samagra Gramya Unnayan Yojana Scheme 2017-18. ii)Khel Maharan	i) DDC instructed the DSO, Cachar to complete the construction of playgrounds under CM Samagra Gramya Unnayan Yojana Scheme before 31 <sup>st</sup> January'24.  ii)DDC also enquired about the preparation of upcoming Khel Maharan 2023-2024. The DSO informed that the fixtures of Khel Maharan at State level have been finalized and necessary work has been going on smoothly.	DSO, Cachar
12	Economic Development	Fishery	i) PMMSY  ii)RIDF  iii)APART	The DDC, Cachar instructed the DFDO to expedite all the ongoing work of PMMSY FY 2021-22 & FY 2022-23 before 31 <sup>st</sup> January'2024.  The DFDO, Cachar apprised the DDC about various components going on under RIDF scheme and asserted that the schemes will be completed in stipulated time.  DFDO apprised the DDC that works under these scheme/project are going on smoothly.	DFDO, Cachar

13	Infrastructure	Transport	i) Revenue Collection	The DTO informed that revenue collected till November 2023 is 58.20 Cr. DDC directed to expedite the revenue collection to achieve the target of CM Dashboard.	DTO, Cachar
14	Infrastructure	Border Protection & Development	i)BADP	On being enquired about the progress of construction work of Assam Type Barrack, Kitchen-cum-Dining Hall & Toilet Block in Dholakhal BOP & Paglacherra BOP, the Executive Engineer informed that the progress of both the schemes are 95% and 60% respectively and will be completed before 31 <sup>st</sup> March.	PWD Silchar, Sonai and Dholai Building Division
15	Infrastructure	APDCL	i)AIIB  ii)HVDS (High voltage Distribution Scheme)  iii. RDSS-HT (Revamped Distribution Sector scheme)	The AGM, APDCL informed that the construction work of 10 nos. of Power substations are going on in full swing and will be completed before the scheduled deadline.  On being enquired about the progress of HVDS scheme, the AGM informed that survey work has been completed and work will start soon.  The AGM, APDCL acquainted that work has already been allotted and survey works are in progress and will be completed before stipulated time.	AGM, APDCL
16	Social Sector	Health and Family welfare	i)Aayushman Bharat Card	The DDC, Cachar instructed the Joint Director, Health to expedite works of all the ongoing schemes under Health Dept.  The Jt. DHS also briefed about the Progress of distribution of	Joint Director, Health

			ii)Immunization	<p>Aayushman card. The DDC instructed the Jt. Director DHS to expedite the distribution process.</p> <p>The DDC Cachar instructed the Jt. DHS to ensure 100% immunization coverage in the district.</p>	
17	Infrastructure	PHE	i)Jal Jeevan Mission	<p>The DDC, Cachar instructed the Executive Engineer, PHE Division I &amp; II to expedite all the ongoing works of JJM and complete all the projects before March'24.</p> <p>DDC instructed to complete the Tap water connection in schools and AWC's by March'24.</p>	EE, PHE Div-1 and EE PHE Div-II
18	Social Sector	Women & Child Development	i)NIDA	<p>The DDC directed the DSWO to complete the construction of Model AWC's to be constructed for FY 23-24 under NIDA before deadline.</p>	DSWO, Cachar
19	Infrastructure	PWD(R)	<p>i)Mukhya Mantrir Paki Path Nirman Achani</p> <p>ii)Improvement of road from i) Doloo Subhong Road (Ch 0.00 m to Ch 5420.00 m) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF-XXVIII)</p> <p>iii)Mukhyamantri Paki Path Nabikaran Achoni</p>	<p>The DDC, Cachar instructed the EE, PWD(R) to expedite all the ongoing works of Mukhya Mantrir Paki Path Nirman Achani and ensure completion of scheme before deadline.</p> <p>The EE, PWD(R) informed that the construction work of Improvement of road from i) Doloo Subhong Road (Ch 0.00 m to Ch 5420.00 m) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year</p>	EE, PWD(R)-Silchar & Udharbond, TRD & EE, PWD(R) Borkhola - Katigorah

			<p>iv)PMGSY Kayanjal to Kalibarigrant (Balance Work) Pkg. No:AS-03-188 Road length=4.5 km</p> <p>v)SOPD-G (2020-21) Construction of road No. 1 (i) Kinnorkhal Subodhnagar road from Haritkar-Sadirkhal PWD Road to Bhairabbari at Chandinagar-III( Ch.0.00mCh.2200.00m</p>	<p>2022-23 (RIDF-XXVIII) is going on smoothly and will be completed before target date of completion.</p> <p>The EE, PWD(R) apprised that the works under Mukhyamantri Paki Path Nabikaran Achoni is going on at a brisk pace and will be completed before deadline.</p> <p>The EE, PWD(R) informed that the construction work of Kayanjal to Kalibarigrant road is going to complete before 31<sup>st</sup> March'24.</p> <p>The EE, PWD(R) informed that the construction work of Kinnorkhal Subodhnagar road from Haritkar-Sadirkhal PWD Road to Bhairabbari at Chandinagar-III is going on. At present 52% of the work has been completed.</p>	
20	Infrastructure	PWD(B)	<p>Construction of 3rd &amp; 4th floor in the New RCC Judicial Court Building under Construction at Silchar, Cachar</p> <p>Construction of 500 bedded Emergency Hospital in Silchar Medical College &amp; Hospital, Silchar under SOPD-ODS for the FY 2019-20</p>	<p>i)The EE, PWD(B) apprised the DDC about the Construction of 3rd &amp; 4th floor in the New RCC Judicial Court Building under Construction at Silchar, Cachar. He informed that 56% of the work has done and the rest will be completed before 31<sup>st</sup> March.</p> <p>ii)The EE, PWD(B) apprised the DDC that work is in progress. Revised estimate of Rs.166.55 Cr. is submitted to</p>	EE PWD(B), Cachar.

				Govt. Extension granted upto 30.06.2024. Demand for Rs.364.64 L submitted. Target date of completion June/2024	
21	Economic Development	PNRD	<p>1. MGNREGA in Tea Garden areas(Current FY)</p> <p>2. Amrit Sarovar</p> <p>3.PMAY-G</p>	<p>DDC directed to increase the nos. of person man days generation under MGNREGA particularly in tea garden areas.</p> <p>The DDC directed the EE, PNRD to complete the excavation works of remaining Amrit Sarovar sites before 31<sup>st</sup> December.</p> <p>After reviewing the progress of PMAY-G the DDC instructed the Deputy CEO, ZP to increase no. of beneficiaries.</p>	CEO, Zila Parishad, EE, CZP
22	Finance Planning	T&D	<p>i. Asom Darshan</p> <p>ii. Axom Adorxo Gram Yojana</p>	<p>i. As desired by the Hon'ble CM, the DDC instructed the Member Secretaries of all the LAC's for immediate completion of pending/incomplete works related to AAGY and Asom Darshan before 31<sup>st</sup> January'24.</p>	Member Secretary
23	Social Sector	Welfare of Minorities and Development	<p>Construction of Model Residential School at Sonai, Cachar District, MRS-17</p>	<p>The EE, PWD(B) informed that the Construction of Model Residential School at Sonai, Cachar District, MRS-17 is going smoothly and will be completed before 30<sup>th</sup> June'24.</p>	EE, PWD(B)
24	Finance Planning	Finance	<p>i)Construction of 2 (two) storied RCC Building with 3 (three) storied foundation for Office</p>	<p>The DDC instructed the EE, PWD (B) to complete the remaining construction works of 2 (two) storied RCC</p>	EE, PWD(B)



			of the Assistant Commissioner of Taxes at Annapurna Ghat, Silchar (Balance work)	Building with 3 (three) storied foundation for Office of the Assistant Commissioner of Taxes at Annapurna Ghat, Silchar before 31st January.	
25	Social Sector	Forest (PCB)		<p>The AEE, Pollution Control Board briefed all the departments about Air Quality Index and its importance. He also informed that the Air Quality Index of Silchar is within limit.</p> <p>He also requested the departments involved in construction activities to use water while construction to reduce the formation of claydust, stonedust.</p>	All Heads of Offices
26	Economic Development	Horticulture and Food Processing Dept.	RKVY (Horti)	The DDC instructed DAO, Cachar to distribute Horticultural Kit under RKVY before 31 <sup>st</sup> January'2024.	DAO, Cachar
27	Reforms, Governance, facilitation and & regulation	Information and Public Relation and Printing and Stationery		The DDC directed DDIPRO to take action for collection of success stories from the departments so that best scheme can be highlighted in the newspapers.	Deputy Director, Information and Public Relation
28	Social Sector	Cultural Affairs	i)Construction of New Auditorium cum District Library, Silchar in Cachar District	The EE PWD(B) apprised that the construction of New Auditorium cum District Library, Silchar in Cachar District is going on and will be completed before 31 <sup>st</sup> March'24.	EE PWD(B)
29	Social Sector	Education	<p>i)Girls Toilet (Fresh)</p> <p>ii) ACRs</p>	<p>The DDC directed ADC Education, ISS, CDC, Cachar &amp; BEEO to review the reason of non-completion of remaining Girls toilet &amp; ACR in the district and submit the report in the next DDC Meeting.</p> <p>DMC. SSA informed that there are 8 nos. of schools where construction of ACR's are pending due to non-availability of funds. The DDC, Cachar directed the DMC to write an application to the Headquarters for release of funds.</p>	ADC (Edu), ISS, CDC, Cachar & BEEO
30	Economic	Science &	ii)Construction of	On being enquired by the DDC	

	Development	Technology and Climate Change	District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, Assam	about construction of District Science Centre cum Planetarium for ASTEC, the EE, PWD(B) informed that 70% of work has been completed till date and the remaining will be completed before 31 <sup>st</sup> March'24.	EE, PWD(B)
31	Social Sector	Labour Welfare		The DDC instructed the ALC to do frequent inspections in construction sites for identification of child labors & inform the higher authority about the same.	ALC, Labour Welfare
32	Reforms, Governance, facilitation	Judicial	i) Construction of 3rd & 4th floor in the New RCC Judicial Court Building under Construction at Silchar, Cachar	i)The DDC directed the EE, PWD(B) to complete the construction of 3rd & 4th floor in the New RCC Judicial Court Building before 31 <sup>st</sup> January'24.	EE, PWD(B)
33	Reforms, Governance, facilitation	GAD		The EE, PWD (B) informed the DDC that the Repair / Remodelling of Circuit House Building (Heritage Building) Silchar, Cachar is going on at a brisk pace and will be completed before 29 <sup>th</sup> February'2024.	EE, PWD(B)
34	Infrastructure	PWD(NH)		The EE, PWD (NH) apprised the DDC that the work of Rehabilitation of Bridge No. 1/1 over river Barak at Sadarghat on NH-53 under Annual Plan for the year 2021-22 is going on at a rapid rate and will be completed before 31 <sup>st</sup> January'23.	EE, PWD(NH)
35	Economic Development	Skill, Employment and Entrepreneurship		The DPM, SEE informed that 6 nos. of Skill Activities such as JJM-RPL, Mega Skill Drive under Skill Development Scheme in currently being conducted in the district. The DDC directed DPM, SEE, Cachar to organize awareness camp in rural schools & Colleges.	DPM, SEE
36	Economic Development	Cooperation		The DDC instructed the DRCS, Cachar to complete the audit of:-  a. GPSS b. Societies other than GPSS  Before 31 <sup>st</sup> January'24.	DRCS, Cachar

37	Infrastructure	Water Resource		The EE, CID, Badarpur informed the DDC that Permanent restoration of breaches at Shantipur area along with improvement, stabilization and restoration of other damaged reaches of the dyke on the right bank of River Barak from Gonirgram to Katigorah (from Samjurai to Siddipur). (under NABARD) is going on swiftly and will be completed before due date.	EE, CID, Badarpur
38	Social Sector	Higher Education		The EE, PWD(B) briefed the DDC about the construction of Govt. Law College in Lakhipur and informed that the construction work of the same will be completed before the targeted date of completion, i.e March'24.	EE, PWD(B)
39	Social Sector	Technical Education		The EE, PWD(B) apprised that Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence is going on smoothly and will be completed before 31 <sup>st</sup> March'24.	EE, PWD(B)
40	Infrastructure	Social Justice & Empowerment	PMAGY	40 nos. of villages have been declared as Model villages. VDP preparation is under process for 2022-23.	

The meeting ended with vote of thanks from the Chair.

Signed by

Rajib Roy

District Development Commissioner,  
Cachar, Silchar  
Date: 11-02-2024 20:22:06

Memo No.TND-27/15/2023-DEV-CACH/ 192521-A

Dated 11<sup>th</sup> February, 2024

Copy to:

1. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Guwahati for favour of kind information.
2. The Director (DCP), Transformation & Development Department, Guwahati for favour of kind information.
3. The Addl. District Commissioner (All), Cachar for favour of information.
4. The Sub-Divisional Officer (Civil) Lakhipur – 788001.
5. The Circle Officer (All), Cachar for for favour of information.
6. All members present in the meeting.
7. The D.I.O., N.I.C., Cachar, Silchar with the request to upload the same in the website.
8. P.A. to the District Commissioner, Cachar for kind appraisal of the District Commissioner.

**e-Signed**

District Development Commissioner,  
Cachar, Silchar



## Monthly status of Fund receipt and utilisation for the Month of .....December..... Year.....2023.....

## A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the	Utilisation Certificate submitted against total available funds for	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H.& Ve	NLM	AS40	CSS	90	10	NA	NA	0	0	0	0	3331571	147950 (42.3%)	312962 (56.96%)	0	0	0		Utilization Certificate to be submitted soon
2	A.H.& Ve	LHDPC	9979	CSS	100	0	NA	NA	549487	0	549487	0	549487							

## Monthly status of Fund receipt and utilisation for the Month of December Year 2023

SLNo	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the	Utilisation Certificate submitted against total available funds for	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Not Applicable																				

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Department of Housing &amp; Urban Affairs, Barak Valley Division, Kanakpur, Silchar-06

Annexure -A

## Monthly status of Fund receipt and utilisation for the Month of ...December..... Year2023.....

## A. For Schemes: Funds received.

SLNo	Admin Dept.	Name of Scheme (+ Implementation Agency)	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available	Amount for which Ucs are pending as on date.		Remarks
							Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1	Department of Housing & Urban Affairs	CIDF (Barak Valley Division)-4 nos.	Department of Housing Affairs	Master Plan of eachar district	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2 nos. Complete d. 1no. In progress and 1no.( Foot path cum drain (800 Mt) Will be started shortly).	
2	Department of Housing & Urban Affairs	AMRUTI-2.0 (Barak Valley Division)-1 no			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Revised DPR submitted for approval. (Saap Nallah at Gandhi Bagh)	
3	Department of Housing & Urban Affairs	UIDF (Barak valley Division)-1 no.		PMAY(U)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1. Footing & Column work is in progress at Conventi on centre	

## Monthly status of Fund receipt and utilisation for the Month of December Year 2023 (Elementary)

A. For Schemes: Funds received.																				
S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance		Opening Balance with the		Current Year Allocation to		Fund received in the		Total funds available for Scheme	Fund utilized till now		Amount for which UCs are pending	Utilisation Certificate submitted against total	Amount for which		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		ADDL. CLASS ROOM (SMC) (2022-23)	CSS								17.85	0	59.50	41.65 (70%)	0					3rd installment not yet received UC of 2nd installment already sent to SMO. Ghy.
2		GIRLS TOILET (SMC)	CSS					72.63	6.87	53.311	2.10	79.50	28.84 (54%)	2.1 (3.88%)						GT 01 no. of 2023-24 fund not released due to non feasibility
3		BOYS TOILET (SMC)	CSS					111.94	27.94	56.05	17.44	139.88	20.0 (35%)	17.44 (6.74%)						BT 07 nos. of 2023-24 fund not released due to non feasibility

4	Samagra Shiksha	BOUNDARY WALL (SMC)	CSS							888.577	0.436	142.376	0.436	888.577	13.924 (9.8%)	0.436 (10%)					Boundary wall 101 nos. find released to the SMC Account	
5		RAMP &	CSS									15.2	1.72	17.20	12.96 (85%)	1.44 (8.37%)					05 nos. Amounting Rs. 2 Lakhs, not released to school due to non feasibility	
6		DYS FUNCTIONAL GIRLS TOILET (SMC)	CSS									11.12	1.235	12.35	9.95 (80%)	1.11 (8.98%)					02 nos. Amounting Rs. 1.3 Lakhs, not released to school due to non feasibility	
7		DYS FUNCTIONAL BOYS TOILET (SMC)	CSS									17.55	1.95	19.50	12.87 (66%)	1.43 (7.33%)					02 nos. Amounting Rs. 1.3 Lakhs, not released to school due to non feasibility	
8		Major Repair (SMC)	CSS								62.10	6.90	42.525	0.00	69.00	6.00 (14%)	0 (0%)					
9		Electrification (SMC)	CSS								0.54	0.06	0.54	0.06	0.6	0 (0%)	0 (0%)					
10		ADDL. CLASS ROOM (SMC) (2023-24)											210.8		688.50	0						62 units
		Major Repair (SMC) (2023-24)											23.98		63.97	0						24 no. of schools
		Dilapidated ACR (SMC) (2023-24)											71.4		178.50	0						21 units
		BOUNDARY WALL (SMC) (2023-24)											36.45		81.00	0						09 no. of schools
11	Rejuvenation (2022-23)	BOUNDARY WALL (SMC)										149.26		814.10	119.72						107 no. of schools	
12		GIRLS TOILET (SMC)										18.88		38.16	18.88						12 no. of schools	
13		BOYS TOILET (SMC)										41.58		84.00	40.095						28 no. of schools	
14		Major Repair (SMC)										43.47		69.00	38.745						45 no. of schools	

**Monthly status of Fund receipt and utilisation for the Month of December Year 2023 (Secondary)**

**A. For Schemes: Funds received.**

S.No	Admin Dept.	Name of Scheme (+ Implem- Code & SLS Code)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance		Opening Balance with the		Current Year Allocation to		Fund received in the		Total funds available for Scheme	Fund utilized till now		Amount for which UCs are	Utilisation Certificate submitted against total	Amount for which		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Boys Toilet (SMDC)									18.90	0.00	21.00	4.00 (21.16%)	0					
2		Drinking Water Facility (SMDC)									9.72	0.00	10.80	1.944 (20%)	0					
3		Girls Toilet (SMDC)									5.72	0.00	6.36	1.144 (20%)	0					
4		Ramp (SMDC)									0.88	0.10	0.98	0.088 (10%)	0					
5		Major Repair (SMDC)									6.48	0.72	7.2	1.20 (16%)	0					
7																				
8																				
9																				

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

**A. For Schemes: Funds received.**

S.No	Admin Dept.	Name of Scheme	PFMS Code & SLS Code	Category	Opening Balance With CNA/SNA/	Opening Balance with the District/ Council/ Others-	Current Year Allocation to District*	Fund received in the current Year	Total funds	Funds utilised- till now Amount & (% in	Amount for	Utilisation Certificate	Amount for which UCs are pending as	Remarks
------	-------------	----------------	----------------------	----------	-------------------------------	---	--------------------------------------	-----------------------------------	-------------	---	------------	-------------------------	-------------------------------------	---------

	(+ Implementation Agency)	SLS Code	CS/CSS/State/EA P etc.	Central Share (In Lakh)	State Share (In Lakh)	Central Share (In Lakh)	State Share (In Lakh)	Central Share (In Lakh)	State Share (In Lakh)	Central Share (In Lakh)	State Share (In Lakh)	Total funds available for Scheme	Central Share (In Lakh)	State Share (In Lakh)	which UCs are pending at the	submitted against total available	Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Department	PMMSY	The Central Code - 3890, SLS- ASI78	CSS	#####	14.58085	121.47765	14.58085	121.47765	14.58085	121.47765	14.58085	136.0585	31.25637	### ### #	Nil	26.74301	Nil	12.53840	Remainin g UC Will Submitted very soon
2	Fishery Department	RIDF XXVI	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Payment is done by Directorate of Fisheries, Guwahati

Monthly status of Fund receipt and utilisation for the Month of December Year 2023 - 24

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others- as	Opening Balance with the District/ Council/ Others- as applicable	Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the	Utilisation Certificate submitted against total available funds for	Amount for which Ucs are pending as on date.		Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textile	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others- as	Opening Balance with the District/ Council/ Others- as applicable	Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the	Utilisation Certificate submitted against total available funds for	Amount for which Ucs are pending as on date.		Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Department of Health & Family welfare	National Health Mission	AS45	Assam	0	0	0	0	424,599,683	-	#####	-	#####	#####	-	-	#####	-	#####	

Monthly status of Fund receipt and utilisation for the Month of -- November Year--2023

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others- as	Opening Balance with the District/ Council/ Others- as applicable	Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the	Utilisation Certificate submitted against total available funds for	Amount for which Ucs are pending as on date.		Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation	IS from Parkhai Nala at Badripar Area under AIBP 2013-14 (AIBP)	AS88	CSS	-	-	-	-	-	-	1768507	354670	31796600	26928096	3166810	-	-	-	-	
2	Irrigation	LS. from river Barak in Dhamalia and uttar Krishnapur Area under AIBP 2013-14	AS88	CSS	-	-	-	-	-	-	-	-	44865700	20,537,000	2302958	-	-	-	-	
3	Irrigation	Paschim Karimala FIS under SCCP for the year 2017-18.	AS88	CSS	-	-	-	-	-	-	-	-	9950000	-	2194891	-	-	-	-	
4	Irrigation	Menipur FIS under AIBP for 2013-14	AS88	CSS	-	-	-	-	-	-	3350000	-	49800000	14813000	1191145	-	-	-	-	
5	Irrigation	F.I.S. from Baskhal Baish Futu nala at Narsingpur Dev. Block under AIBP of 2014-15	AS88	CSS	-	-	-	-	-	-	-	-	49900000	9636386	1131263	-	-	-	-	Utilisatio n has been submitted from Chief Engineer Office
6	Irrigation	FIS at Baskhal Stream at Bhavanipur area under AIBP 2013-14	AS89	CSS	-	-	-	-	-	-	-	1127380	49900000	21426491	3528932	-	-	-	-	
7	Irrigation	Bhubandhar FIS under AIBP 2014-15 (AIBP)	AS90	CSS	-	-	-	-	-	-	14817506	2605730	49000000	29390882	3997676	-	-	-	-	

8	Irrigation	Installation of Solar & Electrical operated Hybrid Tube-well scheme in Dholai LAC (2-Points) under SOPD-G for the year 2022-23	AS91	SS	-	-	-	-	-	-	-	-	-	1561568	-	-	-	-	-	-	-	-	
9	Irrigation	Installation of Solar & Electrical Operated Hybrid Tube Well Scheme under Dholai and Sonai LAC (11 Points) under NABARD D-XXIX for the year 2023-24	AS92	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Just Started the work
10	Irrigation	Electric Lift Irrigation Scheme in Dholai & Sonai LAC (21 Points) under PMKSY-HKSP-SMI for the year 2022-23	AS93	SS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Just Started the work	

**A. For Schemes: Funds received.**

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others- as		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the	Utilisation Certificate submitted against total available funds for	Amount for which Ucs are pending as on date.		Remarks
					NABARD Share	State Share	NABARD Share	State Share	NABARD Share	State Share	NABARD Share	State Share		NABARD Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Deptt. Lakhapur Division (Irrig) Lakhapur	Solar Powered MDTW Scheme at Kaptipau -P-XVI, Baskandi under RIDF NABARD D-XXVIII for the year 2022-23	Does not arise	NABARD & State	NIL	NIL	Nil	Nil	Rs. 57.00 L	Rs. 3.00 L	Nil	NIL	Rs. 60.00 L	Nil	Nil	N/A	Does not Arise	Does not Arise	Does not Arise	Work in Progress Physically 15% Completed
2	Irrigation Deptt. Lakhapur Division (Irrig) Lakhapur	Installation of Solar and Electrical operated Hybrid Tube-Well scheme under Lakhapur LAC (7 points) under NABARD D-XXIX for the year 2023-24	Does not arise	NABARD & State	NIL	NIL	Nil	Nil	Rs. 67.56 L	Rs. 3.556 L	Nil	NIL	Rs. 71.12 L	Nil	Nil	N/A	Does not Arise	Does not Arise	Does not Arise	Tender in Progress

**A. For Schemes: Funds received.**

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others- as		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the	Utilisation Certificate submitted against total available funds for	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	SILCHAR-UDHAR BOND DIVISION, IRRIGATION, SILCHAR		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No any fund receipt from this Division in the month of December.

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

**A. For Schemes: Funds received.**



Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year (Rs. In Lakh)		Total funds available for Scheme (Rs. In Lakh)	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RIDF		CSS							1279.33989	0.00	4178.2	100%		Nil	Yes	Nil	Nil	
2		PMGSY		CS							305.94687	0.00	1268.74	100%		Nil	Yes	Nil	Nil	
3		State Fund		State							3164.90659	0.00	11597.96	100%		Nil	Yes	Nil	Nil	
4	PWED, Dhola & Soma Divisions, Dibrui	APART		EAP							0.00	0.00	1125.53			Nil	Nil	Nil	Nil	Payment made from CE (EAP)

**Monthly status of Fund receipt and utilisation for the Month of December Year 2023**

**A. For Schemes: Funds received.**

Sl. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD	CRIF									645.0000		645.00000	100%	--	--	Submitted			

**Monthly status of Fund receipt and utilisation for the Month of December Year 2023-24.**

**A. For Schemes: Funds received.**

S. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWRD.	SOPD-G.									0.00000	#####					NIL	2023-24.	NIL	NIL
2	Silchar & Udharbon	CRF									138.00000	0.00000					NIL	2023-24.	NIL	NIL.
3		PMGSY									0.00000						NIL	2023-24.	NIL	NIL.
4		MMUPP NA (RIDF)									0.00000	#####					NIL	2023-24.	NIL	NIL.

**Monthly status of Fund receipt and utilisation for the Month of January Year 2024**

**A. For Schemes: Funds received.**

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	HTS	ISDP	DOC Govt. of ASSAM	CSS	DOS Govt. of ASSAM	DOS Govt. of ASSAM	DOS Govt. of ASSAM	DOS Govt. of ASSAM			1,63,55,549/-	10,00,000/-	1,63,55,549/-	100%	100%					

Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Women and Child Development	Model AWC (NIDA-Phase I)	NA	State	NA	NA	NA	NA	69525000		69525000	56025000	13500000 (19.4%)	NA	NA	NA	NA	NA	NA	
	Model AWC (RIDF-Phase I)	NA	State	NA	NA	NA	NA	2025000		2025000	2025000	0%	NA	NA	NA	NA	NA	NA	
	SNP	NA	CSS	NA	NA	NA	NA	54318190		54318190	21816407	32501783 (60%)	NA	NA	NA	NA	NA	NA	
	Poshan Ahiyaan (CBE)	NA	CSS	NA	NA	NA	NA	7882000		7882000	1972000	7880000 (99.97%)	NA	NA	NA	NA	NA	NA	
	Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	2000000		2000000	1437467	562533 (28.13%)	NA	NA	NA	NA	NA	NA	
OSC	NA	CSS	NA	NA	NA	NA	NA	3244300		3244300	1112679	2131621 (65.70%)	NA	NA	NA	NA	NA	NA	

**Town and Country Planning (DoHUA) Annexure -A**

**A. For Schemes: Funds received.**

Name of Scheme (+ Implementation Agency)	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
3	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Master Plan of Cachar Dist.	Department of Housing & Urban Affairs	Master Plan of cachar district		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	only preparati on of Master Plan is done by T&CP Related expenditu re are made by Directora te Guwahati
PMAY(U)		PMAY(U)		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Direct beneficiary transfer (DBT)

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council:** For ( Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H.&Vety. Deptt.	APART-HS:BQ Vaccination	Vaccine Supplied by Director A.H.& Vety.	
2	A.H.&Vety. Deptt.	Lumpy Skin Deases Vaccination	Vaccine Supplied by Director A.H.& Vety.	

3	A.H.&Vety. Deptt.	Anti Rabis Vaccination under RKVY	Vaccine Supplied by Director A.H.& Vety.
4	A.H.&Vety. Deptt.	Classical Swine Fever Vaccination	Vaccine Supplied by Director A.H.& Vety.
5	A.H.&Vety. Deptt.	Deworming & Reproductive Animal Health Camp	Implemented Through Vender

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		<b>Not Applicable</b>		



General Manager  
District Industries & Commerce Centre  
Cachar Silchar

**B. Schemes for which no funds are received by the District/Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Department of Housing & Urban Affairs.	Extension of Sanjoy market culvert, Silchar under CIDF.	Related expenditure will be made by Chief	work completed.
2		Construction of Box culvert at India club, Silchar under CIDF	Related expenditure will be made by Chief	work completed.
3		Road widening & providing heavy guard wall at Rangirikal, Silchar under CIDF	Related expenditure will be made by Chief	work is in progress. Earth work &
4		Footpath Cum Drain on NH-54 at different stretches, Silchar under CIDF.	Related expenditure will be made by Chief	work will be started soon.
5		Rejuvenation of Saap nala at Gandhi Bagh Silchar under AMRUT-2.0	Related expenditure will be made by Chief	Revised DPR submitted for
6	Construction of convention centre at Silcoorie, Silchar under UIDF.	Related expenditure will be made by Chief	Footing & Column work work is	

**B. Schemes for which no funds are received by the District/Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD (Roads).	SOPD-G = Rs. 218.61825 Lakh.		
2		MMPNA (Nirman) = Rs. 104.46628 Lakh.		Demand submitted, but FOC not
3		MMPNA(Nabikaran) = Rs. 80.50911 Lakh.		yet received.
		MMUPPNA (RIDF) = Rs.168.97082 Lakh.		

**B. Schemes for which no funds are received by the District/Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom Textile & Sericulture	Assam Silk Outreached Mission	For Som plantation. No fund released yet	300 Nos Muga farmers approved
2		SILKSAMAGRA-2 Ministry of Textile Govt. of India	Under process in state govt.	Proposal submitted for 2000 nos
3				

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)  
the list of central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Department of Housing & Urban Affairs.	1. Preparation of Master Plan	only preparation of Master Plan is done by	
2		2. Monitoring of PMAY (U)	Direct beneficiary transfer (DBT)	

**Annexure- C.**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin Dept	of the Sc	Number of Works	Progress of Current Year works / Services-Categorise number of works based						
				100%	75-99%	50-74%	25-49%	1-25%		
1	A.H.& Vety	NLM	Foeder production at farmer individual land				49%			
2	A.H.& Vety	NLM	Farmers Training on Poultry, Piggery, Goatery	100%						
3	A.H.& Vety	NLM	Awarness Workshop & Introductory Training on Feeds & Foeder	100%						
4	A.H.& Vety	NLM	PPL Birds				49%			
5	A.H.& Vety	NLM	Rural Backyard Sheep & Goat Development				70%			
6	A.H.& Vety	NLM	Muga Cultivation				49%			
7	A.H.& Vety	LH&DC P	Lumpy Skin disease vaccination	100%						46000 doses
8	A.H.& Vety	LH&DC P	Anti Rabis Vaccination	100%						
9	A.H.& Vety	LH&DC P	CSF Vaccine				26.92%			
10	A.H.& Vety	LH&DC P	FMD Vaccination				30.42%		Started from 15h Sept. 2023	72671 doses
11	A.H.& Vety	LH&DC P	Brucellosis Vaccination				8.29%		Started from 15h Sept. 2023	866
12	A.H.& Vety	APART	HBQ Vaccine	95.00%			42%			17129 nos.
13	A.H.& Vety	SOPDG	Maize Cultivation	100%						
14	A.H.& Vety	NPCBB	Artificial Insemination done							1222 nos.

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2023-24 ( December**

S.No	Admin Dept	of the Sc	Number of Works	Progress of Current Year works / Services-Categorise number of works based						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DI&CC, Cachar Silchar	PMEGP	Physical - 104 Nos. Financial - 312 lacs.				75 % (77 Nos. Sanctioned)			
2		PMFME	325 Nos.						1% ( 03 nos. sanctioned)	

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year Elementary**

Sl. No	Admin Dept.	Name of the Works	Number of Works	Progress of Current Year works / Services-Categorise number of works based					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Samagra Shiksha	Additional Class Room (2022-23)	7			70%			0	
2		Additional Class Room (2023-24)	81						81	62 units fund released and 19 units Alternative Proposal
8		Dilapidated ACR (2023-24)	21						21	
3		Girls Toilet (2023-24)	11			50%			1	01 no. non started Alternative Proposal
4		Boys Toilet (2023-24)	28			55%			7	07 no. non started Alternative Proposal
5		Dys. Functiona 1 Girls Toilet (2023-24)	21			70%			2	02 no. non started Alternative Proposal
6		Dys. Functiona 1 Boys Toilet (2023-24)	32			70%			2	02 no. non started Alternative Proposal
7		Ramp (2023-24)	43		90%				5	05 no. non started Alternative Proposal
9		Boundary Wall (2023-24)	9						9	01 no. non started Alternative Proposal
10		Major Repair (2023-24)	24						24	
11	Rejuvenation	Boundary Wall	119			70%			35	out of 35nos. 12 no. non started Alternative Proposal
12		Girls Toilet	15			50%			3	03 no. non started Alternative Proposal
13		Boys Toilet	35			50%			8	08 no. non started, 03 no. Alternative Proposal, 04 no. fund is to be surrender & 01 no. work will start soon
14		Major Repair	45			50%			5	
14		Electrification	1						1	01 no. non started Alternative Proposal

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year Secondary**

S.No	Admin Dept.	Name of the Works	Number of Works	Progress of Current Year works / Services-Categorise number of works based					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Samagra Shiksha	ADDL CLASS ROOM	66						66	Fund not yet released
2		GIRLS TOILET (FRESH)	2					30%	1	01 no. In progress & 01 no. Non started (Cachar High School, NO SMDC)
3		BOYS TOILET (FRESH)	7					40%	1	02 nos. Completed, 04 nos. In progress & 01 no. Non started (Cachar High School, NO SMDC)
5		MAJOR REPAIR	17+3-20						19	17 nos. Fund not yet released 01 no. In progress & 02 nos. non started
6		RAMP & RAIL	2			50%			1	01 no. Completed & 01 no. Non started (Cachar High School, NO SMDC)
7		DRINKING WATER FACILITY	3					30%	1	02 nos. In progress & 01 no. Non started (Cachar High School, NO SMDC)

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin Dept.	Name of the Works	Number of Works	Progress of Current Year works / Services-Categorise number of works based on the stage					Remarks
				100%	75-99%	50-74%	25-49%	1-25%	

1	Fishery Department	PMMSY- Fish Hatchery	2 nos																•1 no. to be surrendered •1 no. yet to be Approved by DLC.
2		PMMSY- Rearing Tank	10 Ha							5%									1. 1.99 Ha. Yet to be approved by DLC. 2. 0.4 Ha. complete
3		PMMSY- New pond Construct ion	27 Ha								2%								0.3 ha. Complete.
4		PMMSY- Fish Kiosk	1 nos.																
5		PMMSY- Boats and Net (Repairing)	4 nos																
6		PMMSY- Livelihood Support	700 nos								2.50%								18 nos. Complete.
7		PMMSY- Freshwat er Pearl farming	4 units (20 nos.)																
9		PMMSY- Inputs for Fresh water Aquacult ure.	27 Ha.							40%									
11		PMMSY- Three Wheeler with ice box	3 nos.																1 no. Complete.
12	Fishery Department	RIDF- XXVL20 21-22- Refriger ated Fish Transport Vehicles (3 wheelers)	25 Nos.				72%												1. 17 nos. delivered to beneficiary 2. 08 nos. will be delivered soon
13		RIDF- XXVL20 21-22- Refriger ated Fish Transport Vehicles (4 wheelers)	4 Nos.	100%															4 nos. delivered to beneficiary
14		RIDF- XXVL20 21-22- Establi shment of Medium Fish Feed Plant	1 No.		80%														1. 80% Completed (civil) (Expected Completion December) 2. Beneficiary share not submitted for machinery parts.
15	RIDF- XXVL20 21-22- Establi shment of Mini Feed Mill	2 nos																	1. Selected Contractor/bidder hasn't stated civil after several intimations. 2. Matter has been intimated to DOF. 3. Beneficiary share submitted (construction of shed)
16	Fishery Department	APART- Poly culture demonstr ation	15 Nos			50%													1st installment of Input Distribution Completed  FPG Formation Completed. Civil works will be started on November-December as per norms.
17		APART- Paddy cum fish culture demonstr ation	30 Nos						20%										FPG Formation Completed. Civil works will be started on November-December as per norms.
18		APART- Culture of High yielding verity fish culture	12 Nos	100%															

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No.	Admin Dept.	Name of the Scheme/Programme	Number of Works	Progress of Current Year works / Services-Categorise number of works based					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Handloom & Textiles	Chief Minister's Flagship Programme "Swanirbhar Naari" for the year 2021-22 (2nd Phase)	-	-	-	-	-	-	Completed	Total 563 Nos. of Weavers applied for Registration and out of which 502 Nos. already approved and 61 Nos. rejected
2		Weavers MUDRA Scheme for the year 2023 - 24	Target not yet received	-	75%	-	-	-	-	Awareness on the Scheme is been spread amongst the Weavers

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year (status upto**

S.No	Admin Dept.	Name of the	Number of	Progress of Current Year works / Services-Categorise number of works					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Department of Health & Family welfare	Establishing 20 bedded wards closer to the CHCs at Various Places of Assam under ECRP-II, NHM, Assam on Turnkey Basis, Group 5, 1No 20 bedded ward at Banskandi CHC in Cachar District.	35 Nos	-	90%	-	-	-	-	Will be completed February 2024
2		Construction of Community Health Centre ( Model Hospital including residential quarters at Rengti in Cachar District.	-	-	-	-	45%	-	-	
3		Construction of BPHU At Dholai BPHC in Cachar District for FY 2022-23 under PM ABHIM in Turnkey Basis.	-	-	90%	-	-	-	-	Will be completed February 2024
4		Construction of BPHU At Harinagar BPHC in Cachar District for FY 2022-23 under PM ABHIM in Turnkey Basis.	-	-	-	-	45%	-	-	Will be completed April 2024
5		Construction of PHC at Dwarbon in Cachar District from FC XV Health Grant under NHM, Assam.	-	-	-	-	-	-	Not Started	Work is held up by the contractor. Letter issued on 03/08/2023 to MD NHM by JTDHS for necessary action.

6	Construction of Community Health Centre ( Model Hospital including residential quarters at Chotomanda in Cachar District under NHM, Assam. ( repair, Renovation and Balance work of Chotomanda in Cachar	-	-	90%	-	-	-	-	Will be completed 31st January 2024
7	Construction of buildingless Sc in Zabda	-	-	-	60%	-	-	-	Will be completed March 2024
8	Construction of buildingless Sc in Durgapur	-	-	-	-	-	25%	-	
9	Construction of buildingless Sc in Jaroitala	-	-	-	-	40%	-	-	Will be completed April 2024
10	Construction of buildingless Sc in Barsangan	-	-	-	-	40%	-	-	Will be completed April 2024
11	Construction of buildingless Sc in Baikampunjee	-	-	-	-	45%	-	-	Will be completed April 2024
12	Construction of buildingless Sc in Daramkhala	-	-	-	-	45%	-	-	Will be completed April 2024
13	Construction of buildingless Sc in Ujantarapur.	-	-	-	55%	-	-	-	Will be completed April 2024
14	Construction of buildingless Sc in Thalligraam	-	-	-	-	45%	-	-	Will be completed April 2024
15	Construction of buildingless Sc in Alpurbasin	-	-	-	-	-	20%	-	
16	Construction of buildingless Sc at Borthol	-	-	-	-	-	5%	-	
17	Construction of buildingless Sc at Digabar	-	-	-	-	30%	-	-	
18	Construction of buildingless Sc at Gangapur	-	-	-	-	45%	-	-	Will be completed April 2024
19	Construction of buildingless Sc at Boroitali	-	-	-	-	-	15%	-	
20	Construction of buildingless Sc at Dakshin Fulerthal	-	-	-	-	40%	-	-	Will be completed April 2024
21	Construction of buildingless Sc at Putkhal	-	-	-	-	-	10%	-	
22	Construction of buildingless Sc at Bagbahar	-	-	-	-	-	10%	-	
23	Construction of buildingless Sc at Sabaspur	-	-	-	-	-	-	-	Hill cutting Started
24	Construction of buildingless Sc at Lakhipur Grant	-	-	-	-	-	10%	-	

25		Construct ion of buildinge ss Sc at Koroikandi	-	-	-	-	-	-	Not Started	Land not feasible at Koroikandi so alternate land proposed at Nayagram Sc but modified work order yet not issued by MD NHM.
26		Construct ion of buildinge ss Sc at Kalinagar Sc	-	-	-	-	30%	-	-	Will be completed April 2024
27		Construct ion of buildinge ss Sc at Dighi Sc	-	-	-	-	-	15%	-	
28		Construct ion of buildinge ss Sc at Kanakpur -II Sc	-	-	-	-	-	15%	-	
29		Construct ion of buildinge ss Sc at Siddubi Sc	-	-	-	-	-	15%	-	
30		Construct ion of buildinge ss Sc at Makhamagar-II Sc	-	-	-	-	-	10%	-	
31		Construct ion of buildinge ss Sc at Swadhin Bazar Sc	-	-	-	-	30%	-	-	Will be completed April 2024
32		Construct ion of buildinge ss Sc at Jaragoole Sc	-	-	-	-	-	15%	-	
33		Construct ion of buildinge ss Sc at Thailu Krisnagar Colony Sc	-	-	-	-	-	10%	-	
34		Construct ion of buildinge ss Sc at Lalapar-II Sc	-	-	-	-	-	5%	-	
35		Estalshment of Proposed 6 Bedded Ward at various SHCs & PHCs of Assam under ECRP-II, NHM, Assam on turnkeybasis, Group 43 ( 5 Nos of Scheme in Cachar District	-	-	-	60%	-	-	-	Will be completed April 2024

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2022-23**

S.No	Admin Dept	of the Sc	Number of Works	Progress of Current Year works / Services-Categorise number of works based	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation	I.S. from river Barak in Dhanalia and Uttar Krishnapur Area under AIBP 2013-14,	-	100%	75-99%	50-74%	25-49%	1-25%	Not started	
2	Irrigation	Menpur F	-			60				
3	Irrigation	FIS at Baskhal Stream at Bhavanipur area under AIBP 2013-14	-			92				





1	SILCHAR-UDHARBOND DIVISION, IRRIGATION, SILCHAR	Installation of Solar & Electricaly Tube well schemes under SOPD-G for the year 2022-23 2 points under Silchar-Udharbond Division.	2	100%						Fully functional.
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**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - Of Current Year**

Sl. No.	Admin Dept.	Number of the Schemes of Works	Progress of Current Year works	100%	75-99%	50-74%	25-49%	1-24%	Not started	Remarks
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**Mukhya Mantri Path Nabhi**

1		Periodic Renewal of Road from i) Motinagar to Bhuban Hill Temple (Motinagar Bazar to Bhuban Hill Temple (Ch. 0.00m to 3200 m), ii) PDB Road to Natunbarar via Atharotilla under MMPNA PKC.	1				1			Work in progress
2		Periodic Renewal of Road from i) Amrighat PWD Road to Jorkhal Ferry Ghat (Amrighat to Ferryghat), ii) NH-54 at 27th km to West Ramprasadpur, iii) Barik Office to Baghbahar-Ch. 0 m to 3000 m, iv) NH-54	1				1			Work in progress
3	PWRD, D&S TR Divn., Dholai	Periodic Renewal of Road from i) Satarkandi to Bagpur (AS-03-103), ii) Road from SMD Road at Swadhin Bazar to LRA Road via Natun Ramnagar, Pt- IV, V, III (AS-03-124) under Mukhya Mantri	1				1			Work in progress

4	Periodic Renewal of i) Rahimor Dukan Point to Damalya Manipuri Basti via 1462 No. LP School, ii) Road from Sonai Sonaburghat PWD Road to Kumargram at Dhonipur, iii) Road from NH-54 to Saidpur (Roverana)	1					1			Work in progress
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**Mukhya Mantrir Peki Path Nir**

5	Construction of Road from (i) Duwarbond Pratap PWD road at Borodukan (Ch. 900 m) to Mura Bosti via Duwarbond basti Karmakar para, (ii) New Bagbahar SOPD Road at Bagbahar at Communi	1					1			Work in progress
6	Construction of road from (i) Bagbahar Pratappur PMGSY road at Malikshet 739 Paschim LP School to Nogaon SOPD road via 738 Purba Nogaon LP School, (ii) Konmar	1					1			Work in progress
7	Construction of road from (i) Pioneer club (SOPD Balce portion) to VKV School, (ii) SMD Road at Nikama HS School to Krishnapur via Barman Basti, (iii) 13th Km of SMD to 20th km of SMD	1					1			Work in progress

8	Construction of road from (i) Jamalpur PMGSY road to Purba Dulalgram, (ii) Dholai-Gurudhayalpur PMGSY road to Gurudhaya 1 Khasia Pargi, (iii) NH-54 to Sitakundu School via Panibora GP Office (Ch:0.00)	1					1		Work in progress
9	Construction of Bhaga-Sherkhan NEC Road to Rajgobindapur Play Ground (Ch:0.00 m to Ch:1600.00 m) including routine maintenance for 4 (four) years under Mukhya Mantri Pakipath Nirman Acharni	1					1		Work in progress
10	Construction of road from Sheorarti 1 Ferryghat to Sheorarti 1 Village P-II including routine maintenance for 4 (four) years under Mukhya Mantri Pakipath Acharni for the year 2022-23	1					1		Work in progress
11	Construction of road from (i) Swadhin Bazar to LRA Road via Dubrikan di, (ii) Palang Ghat Bridge Approach Link Road, (iii) Road from Govindnagar Bazar point to KK Road Ph-	1				1			Work in progress

12	PWDR, D&STR, Dhoon, Dholai	Construction of road from (i) Sonai Sombharig hat Road to Changurtal via 467 LP School, (ii) Road from Mangolpur to Alamdar Road, (iii) LRA Road, Road Code 49504 including routine maintenance	1				1			Work in progress
13		Construction road from Kashipur Point to Baghpur Ferryghat via Badripur including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achari for the year 2022-23 in Sonai	1				1			Work in progress
14		Construction of road from (i) Silcoorie PWD Road to Derby PWD Road, (ii) Silcoorie PWD Road to Barik Nagar PWD Road (Balance Part), (iii) Silcoorie to Dharamkhal, (iv) Silchar	1					1		Work in progress
15		Construction of road from Borakhai PWD Road to Uttar Bualmara including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achari for the year 2022-23	1					1		Work in progress

16	Construction of road from (i) NH-54 at Talukdar Medical all to SMCH Road via Shivalik Park, (ii) Barik Nagar (near Ahad Ahmed ME School) via Tarun Club towards NH-54, (iii) Kalapool PWD	1				1				Work in progress
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**Mukhya Mantrir Unnato Paki**

17	Improvement of Road from Silchar Dwarbond Bandukm ara Samaricon a Hailakani Saraspur Bhairabn agar Belala Poamara (rangerkh ari Point (Silchar to Barakhai TE (Dwarbond)) (Ch. 18.5	1				1				Work in progress
18	Improvement of Road from Nowaraj Barouli via Dhonhari Satarkandi ( Ch. 0.00m to 10000.00 m) under MUKHIY A MANTRI R UNNOT O PAKIPA TH NIRMA N ACHONI for the year	1				1				Work in progress

**Mukhya Mantrir Mathauri Pat**

19	Construction of Embankment cum Road/ Dyke along L/B of River Sonai from S.M. Road to Dharmik hal from Ch. 8050.00- 9850.00 m (L=1.80 km) under RIDF- XXVIII of NABAR	1				1				Work in progress
<b>Total:-</b>		<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>7</b>	<b>0</b>	<b>19</b>	

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

Sl. No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current Year	Date of Commencement	Length of the Road in Km	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress					Remarks/ Target date of completion	
						100%	75-99%	50-74%	25-49%	1-24%		Not started
1		Mantrir Paki Path Nir	7			-	2	2	3	-	-	

PWRD

1	Construction of Road from Narayampur Hospital to Kalabli Basti via Narayampur Kalabli LP School including routine maintenance for 4 (four) years under Mukhya Mantri Paki Path	1	27.04.2023	1.054	-	-	-	30%	-	-	Mar-24
2	Construction of Road from (i) Narayampur PMGSY Road to Ranibasti (Egaling), (ii) S.F. Road to Sangam Shumbi including routine maintenance for 4 (four) years under Mukhya Mantri Paki Path	2	20.06.2023	4.357	-	-	-	25%	-	-	Mar-24
3	Construction of Road from (i) T05 to Barthol TE (Dewan TE to Thailu colony), (ii) NH-53 to Chaisal Pungee (NH-53 Chiripul to Chaisalpungee) (iii) Kangali Basti at NH-53 via Schar	3	07.06.2023	4.350	-	-	60%	-	-	-	Mar-24
4	Construction of Road from (i) Dikhush Ferry to Narayandhar via Morkhus, (ii) Machkhal-II to Tupidhar (Machkhal Boali to 12 No. Basti) including routine maintenance for 4 (four) years under Mukhya	2	26.05.2023	2.200	-	-	-	35%	-	-	Mar-24

			Construction of Road from (i) Bahadpur or Near RCC Bridge to Bahadpur at Alubazar, (ii) NH-53 Near House of Sachindra Ghosh at Jirighat to Kalampunjee via 440 No. and 1472 No. LP School (Lanani	3	07/06/2023	4.819	-	-	58%	-	-	-	Mar-24
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Sl. No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current Year	Date of Commencement	Length of the Road in Km	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks/ Target date of completion
						100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Road from (i) 3rd Km of Polorbond road to Alipur, (ii) Tarapur TE to Uttar Sempur via Lalpool, (iii) Alipur TE PMGSY Road to Borrow's Memorial Hospital (Alipur Hospital	5	10/04/2023	5.930	-	90%	-	-	-	-	Mar-24
	PWRD	Construction of road from NH53 to Aigapur (Banskan di to Nandanpur) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achari for the year 2022-23	1	12/04/2023	1.600	-	97%	-	-	-	-	Mar-24

Sl. No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current Year	Date of Commencement	Length of the Road in Km	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks/ Target date of completion
						100%	75-99%	50-74%	25-49%	1-25%	Not started	
2		Ur Umnata Paki Path	1			-	-	-	-	1	-	
	PWRD	Improve ment of Motinagar Birnukan di Road (Birnukan di to Muckha l Boal) Under Mukhya Mantrir Umnata Pakhipath Nirman Achari for the year 2022-23. (RIDF-XXXVIII), Lakhipur LAC.	1	20/06/2023	8.6	-	-	-	-	17%	-	Mar-24
3		Mukhya Mantrir Pa	2			-	-	-	2	-	-	

			Periodical renewal of Parikhal to Tilka bridge (AS-03-101), Binrukan di grant to Didarkus h Grant at Motinagar via Boudi Grant (Binrukan di Grant Motinagar Grant) (AS-03-101), Tilka	3	08.05.2023	10.290	-	-	-	40%	-	-	Mar-24
	PWRD		Renewal of NH-53 to Lamba Basti via Niz Banskandi Part 01 (NH-53 to Niz Banskandi -2) (AS-03-094), NH-53 to Lamba Basti via Niz Banskandi Part -2 (Lamba Basti to Ujabadri) (AS-03-094)	2	27.02.2023	5.465	-	-	-	40%	-	-	Mar-24
			<b>RIDE-XXVIII of</b>	2			-	-	-	-	-	2	
			Construction of embankment cum road on Amjur river training scheme including drainage Kaptanpur and Margalpur Haor PH-III(L/B of river Amjur) L=1.61km underRID F-XXVIII of NABAR	1	05.07.2023	1.610	-	-	-	-	-	0%	Jul-24
4	PWRD		Construction of embankment cum road on Amjur river training scheme including drainage Kaptanpur and Margalpur Haor PH-III(L/B of river Amjur) L=7.09km underRID F-XXVIII of NABAR	1	14.09.2023	7.090	-	-	-	-	-	0%	Jan-25

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year.**

S.No	Admin Dept	of the Sc	Number of Works	December / 2023.					
				Progress of Current Year works / Services-Categorise number of works based	100%	75-99%	50-74%	25-49%	1-25%
1	2	3	4	5	6	7	8	9	10
1	PWRD	Mukhya	4			1	0	3	0
2	Silchar &	Mukhya	12			3	5	4	0
3	Udharbon	Mukhya	2			1	1	0	0
4	d	Ensuing I	3		3	0	0	0	0
5	T.R.	(SOPD-G	3			3	0	0	0

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin Dept	of the Sc	Number of Works	Progress of Current Year works / Services-Categorise number of works based
				100% 75-99% 50-74% 25-49% 1-25% Not started



1	Handloom	Integrated Sericulture Development Scheme/ NERTPS	No sanction in current year	100%	-	-	-	-	-	275 Muga farmers 30 Nos graineur 125 seed rearer. Skill upgradation to 430 nos beneficiaries.
2		Assam Silk Outreach Mission (Muga Mission)		100%	-	-	-	-	300 Nos Beneficiaries approved. Fund not yet released	Assistance for Muga seed procurement for 124 Nos Muga Rearer @ Rs. 2000 each Rs. 248000 in total through DBT, HDFC bank, Sikhar
3		1 Award money-SOPD-G in Eri & Muga 2 Name of 6nos farmers has been submitted to the D.S. Assam for SOPD-G in Eri & Muga after approval from DLC. 3 After approval of DLC 60nos farmers	Eri- 1 no - Rs. 4000 Muga- 1 no- Rs. 6000	100%	-	-	-	-		
4		ISDP - 20 nos Muga reeling machine & 10 nos Jacquard Loom distributed		100%	-	-	-	-		

Sl. No	Admin. Dept.	Name of Scheme	Number of Works	Progress of Current Year works / Services- Categorise number of works based					Remarks	
				100	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD-55 Nos.	55					0	
			RIDF-Phase-I (3 Nos.)						Undr Progress	
			RIDF Phase-II (51 Nos.)				6	45		
			NIDA-103 Nos.			15	13	75		
2		Pradhan Mantri Matru Vandana Yojana								

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year Rs. in Lakh**

S.No	Admin Dept.	Name of the Scheme	Number of Works	Amount Sanctioned	Progress of Current Year works / Services-Categorise number of works based on the					Remarks	
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Cachar Soil Conservation Division	Cachar WDC-1 Upper Ghagra PMKSY 2.0	35.00	60.00	32	3					

**Annexure- D.**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on the last				Progress of Pending Works of previous Years pending as on the last date of last					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	A.H.& V	NLM	Fooder production at farmer individual land								49%			
2	A.H.& V	NLM	Farmers Training on Poultry, Piggery, Goatery					100%						
3	A.H.& V	NLM	Awariness Workshop & Introductory Training on Feeds & Fooder					100%						
4	A.H.& V	NLM	IPPL Birds								49%			
5	A.H.& V	NLM	Rural Backyard Sheep & Goat Development								70%			First phage completed
6	A.H.& V	NLM	Moringa Cultivation								100%			

7	A.H.& Ve		Maize Cultivation							100%						
8	A.H.& Ve	SOPDG	Deworming & Reproductive Camp							100%						52 Nos.
9	A.H.& Ve	NPCBB	Artificial Insemination done													1338 Nos.

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years Elementary**

S.No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on the last				Total	Progress of Pending Works of previous Years pending as on the last date of last						Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5		100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	Samagra Shiksha	ADDL. CLASS ROOM	7	7			7				70%					3rd installment just received
2		GIRLS TOILET														
3		BOYS TOILET														
4		RAMP & RAIL														
5		DYS FUNCTIONAL GIRLS TOILET														
6		DYS FUNCTIONAL BOYS TOILET														

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years Secondary**

S.No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on the last				Total	Progress of Pending Works of previous Years pending as on the last date of last						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5		100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Samagra Shiksha, Secondary Education	MAJOR REPAIR	3	3			3							0	
2		GIRLS TOILET	8	8			8	100%						0	2nd Installment not received
3		BOYS TOILET	8	8			8	100%						0	
4		DRINKING WATER FACILITY	2	2			2				40%				
5		ADDL. CLASS ROOM	27	27			27								
6		SC. LAB	2	2			2								
7		COMPUTER ROOM	1	1			1								
8		ART & CRAFT	5	5			5								
9		LIBRARY	2	2			2								
10		SOLAR SCHOOL	5	5			5								

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on the last				Total	Progress of Pending Works of previous Years pending as on the last date of last						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5		100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		PMMSY(2020-21)- Backyard Ornamental Unit	1 nos.		2 Years		2 Year			90%					
2		PMMSY(2020-21)- Establishment of Medium RAS	2 nos.		2 Years		2 Year			95%					
3		PMMSY(2020-21)- Inputs for Freshwater Aquaculture													Tender Process Completed
4		PMMSY(2021-22)- Small Bio flocc unit	1 nos.		1 Year		1 Years			90%					Work in Progress
5		PMMSY(2021-22)- Cold Storage	1 nos.		1 Year		1 Years			90%					Work in Progress
6		PMMSY(2021-22)- Inputs for Freshwater Aquaculture													Fish Seed Distribution Complete. Fish Feed yet to Distribute.
7		PMMSY(2021-22)- Inputs for IFS under NEH													Tender Process Completed

8		RIDF-XXVI.20 21-22- Establish ment of Medium Fish Feed Plant	1 nos.	6 months							70%			
9		Fish Kiosk, 2022-23	2 nos.	6 months							60%			
10		Boat and Net(Repairing), 2022-23	3 nos.	6 months								40%		

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

Sl. No	Admin Dept.	Name of the Scheme/Project	Total number of Works	Number of Years Delayed for completion - as on the last					Progress of Pending Works of previous Years pending as on the last date of last					Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
	Handloom & Textile	Chief Minister's Flagship Programme "Swarnihar Naari" for the year 2021-22	NIL	NIL	NIL	NIL	NIL	Completed	NIL	NIL	NIL	NIL	NIL	7,990 Nos. Weavers already registered through Swarnihar Naari Portal. Altogether 2,873 Pes. of finished product received from 594 Nos. Weaver under the programme and value of Products is Rs. 2,22,22,222/-
	Handloom & Textile	Chief Minister's Flagship Programme "Swarnihar Naari" (2nd Phase)	—	NIL	NIL	NIL	NIL	Going on	NIL	NIL	NIL	NIL	NIL	Procurement process of 2nd Phase is going on. Till date 2,126 Pes. Of finished products had been procured worth Rs. 5,40,035/-

Total number of Works	Number of Years Delayed for completion - as on					Progress of Pending Works of previous Years pending as on the last date of last financial					Remarks
Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1			HP canal @ 600 mm dia, Marginal bund, Protection works.	>=5 Yrs			75%				
4			Headworks, HP canal @ 600 mm dia, Afflux bund, guide bund.	>=5 Yrs			60%				
1			Cross Regulator - Gates, HP canal @ 600 mm dia, Afflux bund, guide bund.	>=5 Yrs		94%					
3			Headworks, CC Canal, Afflux bund, Guide bund.	>=5 Yrs		80%					
0			Guide bund	>=5 Yrs	100						Just Completed
Ongoing								10			Just Started in this month
Ongoing								5			Just Started in this month

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - Of Previous Years.**

Sl. No.	Admin Dept.	Name of the Scheme/Project	Total number of Works	Number of Years Delayed for completion - as on the last					Progress of Pending Works of previous Years pending as on the last date of last					Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-24%	
<b>PMGSY-III</b>														

1	PWRD D&S TE D/Div., Dholai.	AS-03-238, NH-54 Kabugarj Bazar to Kazidhar	1		1				1				1				Work in progress	
2		AS-03-260, 18th km of PDB to SH Sarbantilla Road via Block BHO.	1		1				1				1				Work in progress	
3		AS-03-263, Bagha Serkhan PWD Road to Dholai Bhubander PWD Road	1	1						1								Work in progress
4		AS-03-271, Amraghat to Dhalaikhali via Nagakhali FV.	0							0	1							Completed on 05/06/23
5		AS-03-27	1	1						1					1			Work in progress

**CHIEF MINISTER'S SPL\_PC**

6	-.	Constn. of road from Palongha Bazar to Bhubandhar TE via Rukni TE along with constn. of RCC bridge (100 MT) over Sonni river at Darmi Ferri Ghat 6KM (Package No.	1						1	1	1						Completed on 19/06/23
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**(SOPD-General)(P-1)(2018-1)**

7	PWRD D&S TE D/Div., Dholai	Construct ion of RCC Bridge over River Anjur connectin g Tegnapar and Gobindpur (Br. Length = 70.00M). (Pkg.No. CE/Maint /SOPD/18-19/Somni-05).	1		1					1				1			Revised estimate Approved from CE Office & Work in progress
8		Construct ion of Road from SMD Road at Katchudaram Bazar to Nalarpar (Ch.0.00 m to Ch.1500.00m). (Pkg. No.SE/SIL/SOPD-G/17 of Somni LAC).	1			1				1	1						

**Conversion of 1000 Nos of SP1**

9	..	Construction of RCC Bridge No.3/1 on Gorgori Nallah at Joraghali Morgalur Road (Package No. BR-1000/LAC-10/012).	1					1	1									1		Work in progress
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**SOPD-G (2019-20) (Re-Const**

10		Re-constructi on BUG Bridge of Bhaga Serkham Road at Bhaga Bazar & BUG Bridge of Mohankhal at Amarghat	1	1					1	1										Completed on 25/06/23
11		Construction of road from Nutunbazar Baromoni PWD road to Boaljur via 1314 No. Salepur LP School under SOPD (G) for the year 2019-20, Sonai LAC.	1		1				1									1		Work in progress

**SOPD-G(19-20) (Signature Pr**

12		Construction of road from Gangangar to Bhuban Hill Temple (Ch. 2000m to Ch. 4000m) under Signature Project of SOPD -G (State Priority Scheme) for the year 2019-20, Dholai LAC.	1			1			1									1		Resumed on 04/12/22 after getting clearance from Forest Deptt.
13		Improvement of Kachudaram to Kabaganj road via Hatikhal Bazar under Signature Project of SOPD -G (State Priority Scheme) for the year 2019-20, Sonai LAC, Package No. SOPD_S1 G_19_20_04	1	1					1	1										Completed on 12/06/23

**SOPD-G (2019-20) (ASSAM I**

14	PWDR D&S TR Divn., Dholai	Construction of Road from Krishnapur to Bhuban Hill Including R.C.C. Bridge under SOPD (ASSAM DARSHAN) for the year 2019-20, Dholai LAC.	1						1									Resumed on 04/12/22 after getting clearance from Forest Deptt.
15		Construction of Sri Sri Chandragira (Cachari Rajar) Mandir Road Tulagram, Pt-II, Sonai under ASSAM DARSHAN for the year 2019-20, Sonai LAC.	1						1	1								Completed on 05/06/23

SOPD-G(2020-21) (Signature)

16	..	Construction of Road from NH-54 (Near Dholai Police Station) to Lowarboad (Dwarbon Road) under Signature Project under SOPD-G for the year 2020-21, Silchar HPC(Dholai LAC)	1						1									Work in progress
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SOPD-G(2018-19) (Signature)

17	..	Improvement of Road from Silchar Haikandi road at Silcoorie at Bairagiullah under Signature project under Sonai LAC for the year 2018-19(Ch.50 0.00m to ch.5000.00m)	1						1	1								Work in progress
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RIDE-XXVI

18	n, Dholai	Upgradation of Snyamac haranpur (BBC Road) to Mathurapur via Bidyaratanpur under RIDF XXVI of NABARD for the year 2020-21, Dholai LAC	1	1														Completed on September/23
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24	Construction of Road from (i) Silchar Hailakan di PWD Road to Boshmar at Borakhai & (ii) Kabugarj near Cattle Market to Chandpur under SOPD-G for the year 2020-21, Sonai LAC.	1	1						1									Work in progress
25	Improvement of Road from Hatikhal Bazar to Sonai Kabugarj Road via Giharmara under SOPD-G for the year 2020-21, Sonai LAC	1	1						1						1			Work in progress

**SOPD-G(2021-22) (including I**

26	Construction of RCC Bridge No-1/1 over river Sonai -Dungripur road including approaches and protection works under SOPD-G for the year 2021-22 Sonai LAC. PKG No. SE/SONAI/SOPD-G/21-	0							0						1			Completed on 05/06/23
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**SOPD(ODS) (2020-21)**

27	Construction of Road starting from Darghaku m Field to Hebitilla point via Kalibari LP School under SOPD(O DS) for the year 2020-21	1							1									Work in progress
28	Construction of Road starting from Silcoorie PWD Road at Nachgoor to Subhas Lal Nomi's house under SOPD(O DS) for the year 2020-21	1							1									Work in progress



29	PWRD D&S TR Divn., Dholai	Construct ion of road from Kulicherra Bailey Bridge Approach Road to Kulicherra Bazar Sachins Shop via Bagewalla BarmanB assi (Tularol) (Group-C) (Assam Mizoram Border) under SOPD-G for the	1	1					1						1				Work in progress	
30		Construct ion of Road from Dholai Lailapur Road to Rengthi BOP (Assam Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC. PKG No.SOP D_G_21_22_43	1	1					1							1				Work in progress
31		Construct ion of Road from Rengthi Tilla to Dholai BOP (Assam Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC. PKG No. SOPD_G_21_22_44	1	1						1							1			Work in progress
32		Construct ion of Road from Tularol to Natacherra (Assam Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC	1	1					1							1				Work in progress
33		Construct ion of Road from 12th Km of Bhaga Sherkhan Road to Gombaritilla (Assam Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC	1	1					1							1				Work in progress

34	PWRD D&STR Dhen., Dholai	Construction of road (Dyke along both bank of Rukni from Panibhor to Bagha Bazar to Left Bank & Dulalgram to Tilangar on Right Bank of River Rukni from Ch. 0 Km to 3.66 Km (L=3.61 Km)	1	1					1						1				Work in progress	
35		Construction of road from M/E along Boali from Katanalah dam side to PWD Road from near Kachudharam from Ch. 0 m to Ch. 4.90 m (L= 4.90 m) Dholai LAC under RIDF-	1	1					1							1				Work in progress
36		Construction of RCC Bridge over Badri River at Nawagram via Badripar PWR Road including approaches and protection works under RIDF XXVII of NABARD for the year 2021-22 within	1	1					1							1				Work in progress
37		Improvement of a Sonai Sonabarig hat Road (L=6.70 Km) under RIDF - XXVII of NABARD for the year 2021-22 within Cachar District under PWD Dholai ana Sonai Territorial Road Division	1	1					1							1				Work in progress

38	Construction of embankment cum road /Dyke along L/B of River Sonai from S.M Road to Dharmikhal from Ch.11000 to 18000m (L=7.00 Km) under RIDF-XXVII of NABARD for the year 2021-22 within Cachar	1	1						1										Work in progress
39	Construction of approaches of RCC Bridge over Bonljur khal and Sonbung hat Pt-I via Saidpur Pt-IV including approaches under RIDF-XXVII of NABARD for the year 2021-22 within Cachar	1	1						1										Work in progress

**APART (World Bank Funded)**

40	Construction of Road from Silcoorie PMGSY Road to Irongmara Bapuji L.P. School of Irongmara Grant Village in Cachar District (Length-0.900 Km) (Package No.- APART/NOCP/RGADSI/C-	1	1						1	1									Completed on 27/10/23
41	Construction of Road from Baromani Road to 133 No. L.P. School via Gurukul School of Village Nagdirgram Pt.-ii, Mouza - Bonraj in Cachar District (Length-1.10 Km) (Package No.- APART/	1	1						1	1									Completed on 27/10/24

**APART (World Bank Funded)**

42	PWRD D&S TR Divn., Dibrugarh	Construction of Jamjami Road (Panibhara Kalibari Road to Paloi-Darbi-Barijeng a Road), Barijeng a Pt-VII village, Chabua Mouza in Cachar District	0					0	1						Completed
43		Construction of road from Gourmoni Roy's house (SMD Road) to Darmikhal Khasia via Bhitia Kalyanpur LP School/Via Dakshin Barbasti LP School, village Dharmikhal Grant, Davidson aband	1	1				1				1			Work in progress

**APART (World Bank Funded) (2021-22)**

44	PWRD D&S TR Divn., Dibrugarh	Market Modernization and improvement Program (MMIP) of Bhaga Bazar General Market in Cachar District under APART (PKG No. APART/NOCP/MARKETS/C-01)	1					1				1	0	Variation estimate along with Modified Site Plan submitted & is lying with CE Office for Approval	
45		Market Modernization and improvement Program (MMIP) of Sonai General Market in Cachar District under APART (PKG No. APART/NOCP/MARKETS/C-01-4)	1	1				1	1						Work in progress
<b>Total:-</b>			<b>42</b>	<b>27</b>	<b>7</b>	<b>4</b>	<b>3</b>	<b>42</b>	<b>15</b>	<b>16</b>	<b>9</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>45</b>

Annexure-D.

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

Sl.No	Admin Dept.	Scheme	Total number of Works pending as on the last date of	Date of Commencement	Length of the Road in KM	Number of Years Delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion.				Progress of Pending Works of previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					Remarks/ Target date for completion	
						Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%		1-25%
1	PWRD	PMGSY-III	1			-	-	-	-	-	-	-	1	-	-	

			Upgradation of Road from MRL05-Road from to L021 to Bagkhal Manipuri Basti to Kapakhal via Gurkha including CD works and Routine Maintenance of the works for five years. Package	1	14.09.2022	4.377	-	-	-	-	-	-	45%	-	-	Mar-24
2	PWRD	Central Road Fund	Imp Upgradation of Chotomanda at LRA Road to Semi RCC Bridge from Single lane to Intermediate Lane under Central Road Fund (CRF) for the year 2020-21	1	25.02.2021	13.000	-	-	-	-	-	80%	-	-	-	Jan-24
3	PWRD	RIDF (NABARD)	Construction of Balance work of RCC No. 41 over River Chiri on Sibpur Lakhipur Road including Approaches and protection work under RIDF-XXVII of NABARD for the year 2021-22.	1	18.06.2022	Bridge Work	-	-	-	-	-	85%	-	-	-	Mar-24
			Construction of embankment cum road Dyke along L/B of river Barak from Singarbond to SM Road under RIDF-XXVII of NABARD for the year 2021-22. Package No. RE-RIDF-2021-22.	1	06.04.2022	4.450	-	-	-	-	-	68%	-	-	-	Mar-24

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

**December / 2023.**

Sl. No	Admin Dept.	Scheme of the Sc	Total number of Works	Number of Years Delayed for completion - as on the last date					Progress of Pending Works of previous Years pending as on the last date of last					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1		PMGSY	9	3	3			6	2	0		1		
2		RIDF-XXIII	1					0		1				
3		RIDF-XXVI	2					0	2					
4		RIDF-XXVII	3					0		1	1	1		
5	PWRD Silchar & Udharbari	SOPD	54	21	11	2		34	15	3		1	1	
6	4 T.R. Divn.	(SOPD) ODS TEA GARDE N.	5	4				4	1					

7	SIGNATURE PROJECT.	4	1	1			2		2	0			
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**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on the last date					Progress of Pending Works of previous Years pending as on the last date of last					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1		Integrated Skill Development Scheme (ISDP/NERTPS)											0%	2014-2023
2		Muga Mission:- Support for Muga seed procurement @ Rs. 2000 each.			4 Yrs			100%						DBT through HDFC Bank
3	Handloom & Textile	Motorised Muga reeling machine- ISDP	-											
4		Jacquard loom												
5	Sericulture	Adopted Scheme												
6		Muga Reeling												
7		Muga and Mulberry Silk Worm Rearing is continued as crop wise.  1.5 KGs of Muga Seed rearing is under harvesting period at various Farm Centres under												

Admin. Dept.	Name of Scheme	Total Number of Works	Number of Years delayed for completion - as on the last date					Progress of Pending works of previous Years pending as on						
			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
Women and Child Development	SOPD-55 Nos	0					55						0	Completed
	RIDF-3 Nos. (Phase 1)	3	3										3	
	RIDF 51 Nos. (Phase 2)											6	45	
	NIDA-103 Nos. (Phase 1)	103	103									28	75	