

Subject	Minutes of the Meeting of District Development Committee, Cachar
Date & Time	16 th November 2023, 11:30 AM
Venue	New Conference Hall of the District Commissioner, Cachar
Participants	Annexure – 1.1
Absentees	Annexure – 1.2
Fund Receipt & Utilization	Annexure-A (Received) & B (Not Received)
Physical Progress	Annexure-C (for current year) & Annexure-D (for previous years)

The meeting was chaired by Shri Rajib Roy, ACS, District Development Commissioner, Cachar

The decisions of the meetings are as follows: Category – A :

Department specific

Sl. No.	Sector	Administrative Department	Scheme/Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Economic Development	Agriculture	i) PM Kisan ii) PMFBY iii) NFSM-Pulses	The DAO informed that the achievement of PM-Kisan is 46223. As the target of PM Kisan is 107662 for the district, the DDC instructed the DAO to increase the achievement of the scheme. The DAO informed the DDC that target of PMFBY will be achieved before the deadline. iii) The DDC instructed the DAO to complete the distribution of Power tiller with a subsidy of Rs.85000 at the earliest.	DAO, Cachar
2	Economic Development	Animal Husbandry & Veterinary	i) Fodder Production ii) Moringa Cultivation iii) Rural Backyard Goat/Sheep Dev. Scheme (Ph-1)	i) Directed the DVO to increase fodder production at farmer individual land. ii) The achievement of the scheme is completed. iii) The achievement of the scheme is completed.	DVO, Cachar

3	Economic Development	Handloom & Textiles	i) Weavers MUDRA Scheme.	i) Directed the Asst. Director to expedite the awareness about the scheme among the weavers.	Asst. Director, Cachar
4	Economic Development	Sericulture	i)Muga Mission	i) Asst. Director, Sericulture informed that 124 beneficiaries have been selected and all of them have been given financial assistance for Muga seed procurement.	Asst. Director, Cachar
5	Reforms, Governance Facilitation & Regulation	Administrative Reforms & Training		The DDC, Cachar instructed Executive Engineer, PWD(B) to expedite the construction work of Training Institute for Grade III and Grade IV staff of Govt. of Assam in Silchar.	Executive Engineer, PWD(B)
6	Reforms, Governance Facilitation & Regulation	Excise	i)Revenue Generation	i)Supt. Of Excise informed that revenue collected till September 2023 is Rs. 95 Cr. for current financial year. The DDC instructed the Supt. Of Excise to work on generating higher revenue and also raid some illegal liquor shop to achieve the target of 220.99 Cr. set by CM DASHBOARD Portal.	Superintendent of Excise
7	Infrastructure	Irrigation	Installation of Solar & Electrically Tube well schemes under SOPD-G for the year 2022-23, 2 points under Silchar-Udharbond Division.	The Executive Engineer, Irrigation informed the DDC, Cachar that Installation of Solar & Electrically Tube well schemes under SOPD-G for the year 2022-23, 2 points under Silchar-Udharbond Division has been completed.	Executive Engineer, Irrigation
8	Economic Development	Industries & Commerce	i) PM Vishwakarma i)PMFME	i) The DDC directed the GM, DI&CC to increase awareness on PM Vishwakarma. i) DDC Cachar instructed GM, DICC	General Manager, DICC

				to enroll more no. of beneficiaries in PMFME and complete the target before April'24	
9	Infrastructure	Housing & Urban Affairs	i)PMAY-HFA(U)	<p>i) Direction was given to the Deputy Director, T & CP to increase the House completion against no. of beneficiaries receiving 2nd instalment before 30th November.</p> <p>The Deputy Director informed that achievement of PMAY-HFA(U) increased from 5231 nos. to 5407 nos. in the month of November'23.</p>	Deputy Director, T&CP
10	Economic Development	Soil Conservation	Cachar WDC-1 Upper Ghagra PMKSY 2.0	DSCO informed that out of 40 sanctioned scheme under Cachar WDC-1 Upper Ghagra PMKSY 2.0, 24 nos. have been completed. The DDC directed to complete remaining 16 schemes at an early date.	DSCO, Cachar
11	Social Sector	Sports	<p>i) Playfield Development under Chief Minister's Samagra Gramya Unnayan Yojana Scheme 2017-18.</p> <p>ii)Khel Maharan</p>	<p>i) DDC instructed the DSO, Cachar to complete the construction of playgrounds under CM Samagra Gramya Unnayan Yojana Scheme before 31st December'23.</p> <p>ii)DDC also enquired about the preparation of upcoming Khel Maharan 2023-2024. The DSO informed that the fixtures of Khel Maharan at LAC level have been finalized and will commence from 6th December'23.</p>	DSO, Cachar
12	Economic Development	Fishery	i)PMMSY	The DDC, Cachar instructed the DFDO to expedite all the ongoing work of PMMSY FY 2021-22	DFDO, Cachar

			ii)RIDF	& FY 2022-23 before 31 st December. The DFDO, Cachar apprised the DDC about various components going on under RIDF scheme and asserted that the schemes will be completed in stipulated time.	
13	Infrastructure	Transport	i) Revenue Collection	The DTO informed that revenue collected till August 2023 is 51 Cr. DDC directed to expedite the revenue collection to achieve the target of CM Dashboard. DTO Cachar again informed all the Departments about the scrappage policy of 15 years old Govt. vehicles. In this context DDC instructed all Head of Offices to submit the list of 15 years old vehicles to find scrappage values.	DTO, Cachar
14	Infrastructure	Border Protection & Development	i)BADP	On being enquired about the progress of construction work of Assam Type Barrack, Kitchen-cum-Dining Hall & Toilet Block in Dholakhal BOP & Paglacherra BOP, the Executive Engineer informed that the progress of both the schemes are 85% and 48% respectively and will be completed before 31 st March.	PWD Silchar, Sonai and Dholai Building Division
15	Infrastructure	APDCL	i)AIIB	The AGM, APDCL informed that the construction work of 10 nos. of Power substations are going on in full swing and will be completed before the scheduled deadline.	AGM, APDCL

			ii)HVDS (High voltage Distribution Scheme)	On being enquired about the progress of HVDS scheme, the AGM informed that survey work has been completed and work will start soon.	AGM, APDCL
16	Social Sector	Health and Family welfare	i)Aayushman Bharat Card ii)Immunization	The DDC, Cachar instructed the Joint Director, Health to expedite works of all the ongoing schemes under Health Dept. The Jt. DHS also briefed about the Progress of distribution of Aayushman The DDC Cachar instructed the Jt. DHS to ensure 100% immunization coverage in the district.	Joint Director, Health
17	Infrastructure	PHE	i)Jal Jeevan Mission	The DDC, Cachar instructed the Executive Engineer, PHE Division I & II to expedite all the ongoing works of JJM and complete all the projects before March'24. DDC instructed to complete the Tap water connection in schools and AWC's by March'24.	EE, PHE Div-1 and EE PHE Div-II
18	Social Sector	Women & Child Development	i. NIDA	The DDC directed the DSWO to complete the construction of Model AWC's to be constructed for FY 23-24 under NIDA.	DSWO, Cachar
19	Infrastructure	PWD(R)	i)Mukhya Mantrir Paki Path Nirman Achani ii)Improvement of road from i) Doloo Subhong Road (Ch 0.00 m to Ch 5420.00 m) under	The DDC, Cachar instructed the EE, PWD(R) to expedite all the ongoing works of Mukhya Mantrir Paki Path Nirman Achani and ensure completion of scheme before deadline. The EE, PWD(R) informed that the construction work of	EE, PWD(R)-Silchar & Udharbond, TRD & EE, PWD(R) Borkhola - Katigorah

			Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF-XXVIII)	Improvement of road from i) Doloo Subhong Road (Ch 0.00 m to Ch 5420.00 m) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF-XXVIII) is going on smoothly and will be completed before target date of completion.	
20	Infrastructure	PWD(B)	Renovation of District & Sessions Judge Court Building (Heritage Building)	i)The EE, PWD(B) apprised the DDC about the Renovation of District & Sessions Judge Court Building (Heritage Building. He informed that 90% of the work has done and the rest will be completed before 30 th November.	EE PWD(B), Cachar.
21	Economic Development	PNRD	1.MGNREGA in Tea Garden areas(Current FY) 2.Amrit Sarovar 3.PMAY-G	DDC directed to increase the no. of person man days generation under MGNREGA particularly in tea garden areas. The DDC directed the EE, PNRD to complete the excavation works of remaining Amrit Sarovar sites before 31 st December. After reviewing the progress of PMAY-G the DDC instructed the Deputy CEO, ZP to increase no. of beneficiaries.	CEO, Zila Parishad, EE, CZP
22	Finance Planning	T&D	i. Asom Darshan ii. Axom Adorxo Gram Yojana	i. As desired by the Hon'ble CM, the DDC instructed the Member Secretaries of all the LAC's for immediate completion of pending/incomplete works related to AAGY and Asom Darshan before 30 th November.	Member Secretary
23				PM i)DDC directed the EE, PWD(B) to repair the defects in constructi	

	Social Sector	Welfare of Minorities and Development	J V K	on of Sadbhav Mandap pointed out by the inspecting officer to release the final payment. The EE, PWD(B) informed that the Construction of Model Residential School at Sonai, Cachar District, MRS-17 is going smoothly and will be completed before 31 st March.	EE, PWD (B)
24	Finance Planning	Finance	i)Construction of 2 (two) storied RCC Building with 3 (three) storied foundation for Office of the Assistant Commissioner of Taxes at Annapurna Ghat, Silchar (Balance work)	The DDC instructed the EE, PWD (B) to complete the remaining construction works of 2 (two) storied RCC Building with 3 (three) storied foundation for Office of the Assistant Commissioner of Taxes at Annapurna Ghat, Silchar before 30 th November.	EE, PWD (B)
25	Social Sector	Forest (PCB)		The AEE, Pollution Control Board briefed all the departments about Air Quality Index and its importance. He also informed that the Air Quality Index of Silchar is within limit. He also requested the departments involved in construction activities to use water while construction to reduce the formation of claydust, stonedust.	All Heads of Offices
26	Economic Development	Horticulture and Food Processing Dept.	RKVY (Horti)	The DDC instructed DAO, Cachar to distribute Horticultural Kit under RKVY before 30 th November'2023.	DAO, Cachar
27	Reforms, Governance, facilitation and & regulation	Information and Public Relation and Printing and Stationery		The DDC directed DDIPRO to take action for collection of success stories from the departments so that best scheme can be highlighted in the newspapers.	Deputy Director, Information and Public Relation
28	Social Sector	Cultural Affairs	i)Construction of New Auditorium cum District Library, Silchar in Cachar District	The EE PWD(B) apprised that the construction of New Auditorium cum District Library, Silchar in Cachar District is going on and will be completed before 31 st March'24.	EE PWD(B)
29	Social Sector	Education	i)Girls Toilet (Fresh)	The DDC directed ADC Education, ISS, CDC, Cachar & BEEOT	ADC (Education), ISS, C

			ii) ACR's	<p>o review the reason of non-completion of remaining Girls toilet & ACR in the district and submit the report in the next DDC Meeting.</p> <p>DMC. SSA informed that there are 8 nos. of schools where construction of ACR's are pending due to non-availability of funds. The DDC, Cachar directed the DMC to write an application to the Headquarters for release of funds.</p>	DC, Cachar & BEE O
30	Economic Development	Science & Technology & Climate Change	ii) Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, Assam	On being enquired by the DDC about construction of District Science Centre cum Planetarium for ASTEC, the EE, PWD(B) informed that 68% of work has been completed till date and the remaining will be completed before 31 st December.	EE, PWD (B)
31	Social Sector	Labour Welfare		The DDC instructed the ALC to do frequent inspections in construction sites for identification of child labors & inform the higher authority about the same.	ALC, Labour Welfare
32	Reforms, Governance, facilitation	Judicial	i) Construction of 3rd & 4th floor in the New RCC Judicial Court Building under Construction at Silchar, Cachar	i) The DDC directed the EE, PWD(B) to complete the construction of 3rd & 4th floor in the New RCC Judicial Court Building before 31 st December'2023.	EE, PWD (B)
33	Reforms, Governance, facilitation	GAD		The EE, PWD (B) informed the DDC that the Repair / Remodelling of Circuit House Building (Heritage Building) Silchar, Cachar is going on at a brisk pace and will be completed before 30 th November'2023.	EE, PWD (B)
34	Infrastructure	PWD(NH)		The EE, PWD (NH) apprised the DDC that the work of Rehabilitation of Bridge No. 1/1 over river Barak at Sadarghat on NH-53 under Annual Plan for the year 2021-22 is going on at a rapid rate and will be completed before 31 st December'23.	EE, PWD (NH)
35	Economic Development	Skill, Employment and Entrepreneurship		The DPM, SEE informed that 6 nos. of Skill Activities such as JJM-RPL, Mega Skill Drive under Skill Development Scheme in currently being conducted in the district. The DDC directed DPM, SEE, Cachar to organize awareness camp in rural schools & Colleges.	DPM, SEE

36	Economic Development	Cooperation		The DDC instructed the DRCS, Cachar to complete the audit of:- a. GPSS b. Societies other than GPS S Before 31 st December'23.	DRCS, Cachar
37	Infrastructure	Water Resource		The EE, CID, Badarpur informed the DDC that Permanent restoration of breaches at Shantipur are along with improvement, stabilization and restoration of other damaged reaches of the dyke on the right bank of River Barak from Gonirgram to Katigorah (from Samjurai to Siddipur). (under NABARD) is going on swiftly and will be completed before due date.	EE, CID, Badarpur
38	Social Sector	Higher Education		The EE, PWD(B) briefed the DDC about the construction of Govt. Law College in Lakhipur and informed that the construction work of the same will be completed before the targeted date of completion, i.e March'24.	EE, PWD (B)
39	Social Sector	Technical Education		The EE, PWD(B) apprised that Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence is going on smoothly and will be completed before 31 st March'24.	EE, PWD (B)
40	Social Sector	Directorate of SC.	i)PMAGY ii)Sabha Ghar	i) The schemes has taken up as per the approved VDPs in 15 SC inhabited Villages at present. ii) 23 schemes has been taken up as per the approved list provided by the Director, SC, Assam at present which will be completed by January,2024.	
41	Social Sector	Tribal Affairs (P)		Currently there are no ongoing schemes in this department.	
42	Reforms, Governance, facilitation	Personnel		Currently there are no ongoing schemes in this department.	

The meeting ended with vote of thanks from the Chair.

Signed by

Rajib Roy
District Development Commissioner,
Cachar, Silchar

Date: 14-12-2023 22:33:16

Memo No. E-59063/TND-27/15/2023-DEV-CACH/160423 Dated 14th December, 2023

Copy to:

I/136625/2023

1. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Guwahati for favour of kind information.
2. The Director (DCP), Transformation & Development Department, Guwahati for favour of kind information.
3. The Addl. District Commissioners (All), Cachar for favour of information.
4. The Sub-Divisional Officer (Civil) Lakhimpur – 788001.
5. The Circle Officers (All), Cachar for favour of information.
6. All Members present in the meeting.
7. The D.I.O., N.I.C., Cachar, Silchar with the request to upload the same in the website.
8. P.A. to the DC, Cachar for kind appraisal of the District Commissioner.

e-Signed
District Development Commissioner,
Cachar, Silchar

Annexure A

Monthly status of Fund receipt and utilisation for the Month of November, 2023 (Agriculture)																				
A. For Schemes: Funds received.																				
S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Department of Agriculture - DAO CACHAR	CSS-ATMA	AS-52	CSS	-	-	-	-	2278315	253146	2278315	253146	2531461	5596(73.98)	7288(73.98)	-	1872884	-	658577	-
2		RKVY- RAFTAAR	AS-09	CS	-	-	-	-	185600	1050000	185600	1050000	1235600	-	-	-	-	1235600	-	Against 7 number of Rice Mill, and 50 number of sprayer machine (12-16 Hrs Capacity)
3		PMKSY- PDMC	AS-214	CS	-	-	-	-	201000	-	201000	-	201000	987(37.31)	-	-	-	-	126013	-
4		PMFBY	-	SOPD	-	-	-	165000	-	-	-	20000	185000	-	9934(65.37)	-	-	-	64066	-
5		DAO- MISC.A/C	-	-	-	-	-	126200	-	780100	-	780100	906300	-	6564(19.48)	-	-	-	729736	The amount of Rs. 780100.00 received for PM- KISAN Saturation Programme . Rs 106200 is under CMSGLY balance fund & Rs. 20000 is under PMFBY
6		Soil Health Card- NMSA	AS-53	CS	-	-	-	466513	-	-	-	-	466513	-	6440(99.98)	-	-	-	73	-
7		NFSM	AS-10	CS	-	-	-	-	150000	-	150000	-	150000	-	600(66.40)	-	-	-	50400	-
7		APART(O PIU Agr)		State				4246661		2812068		2812068	7058729		3984930(56)	Nil	No	Nil	3073799	Major unutilised fund is against supply of agri machinerie is made to Borkhola CHC payment of which is subject to conducting trial run of the combine harvester by M/S JK Engineering & Agro Services during Sali paddy season 23- 24
8		Horticulture		State				667495		501460		501460	1168955		611165(52%)	Nil	No	Nil	557790	-

Monthly status of Fund receipt and utilisation for the Month ofNovember, Year.....2023 (Animal Husbandary & Vety)

A. For Schemes: Funds received.																				
S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H.& Vety	NLM	AS40	CSS	90	10	NA	NA	0	0	0	0	3331571	147950 (42.3%)						Utilization Certificate to be subitted soon
2	A.H.& Vety	LHDCP	9979	CSS	100	0	NA	NA	549487	0	549487	0	549487	312962 (56.96%)	0	0	0			

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Monthly status of Fund receipt and utilisation for the Month of November Year 2023 (DI&CC)

A. For Schemes: Funds received.																				
S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Not Applicable																				

Monthly status of Fund receipt and utilisation for the month November, 2022-23 (Fishery)

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation)	PFMS Code & SLS Code	Category CS/CSS/S/ate/EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share (In Lakh)	State Share (In Lakh)	Central Share (In Lakh)	State Share (In Lakh)	Central Share (In Lakh)	State Share (In Lakh)	Central Share (In Lakh)	State Share (In Lakh)		Central Share (In Lakh)	State Share (In Lakh)			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Department	PMMSY	The Central Code-3890, SLS-ASI78	CSS	121.47765	14.58085	121.47765	14.58085	121.47765	14.58085	121.47765	14.58085	136.0585	11.73401	1.433	Nil	Nil	Nil	13.16701	UC Will Submitted very soon
2	Fishery Department	RIDF XXVI	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Payment is done by Directorate of Fisheries, Guwahati

Monthly status of Fund receipt and utilisation for the Month of November Year 2023 - 24 (Handloom & Textile)

A. For Schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation)	PFMS Code & SLS Code	Category CS/CSS/S/ate/EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textile	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Monthly status of Fund receipt and utilisation for the Month of November 2023 Year 2023-24

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/S/ate/EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Department of Health & Family Welfare	National Health Mission	AS45	Assam	0	0	0	0	#####	-	#####	-	#####	#####	-	-	#####	-	#####	All the funds are received and utilized as per ROP and no separate fund for different schemes are received under NHM

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Monthly status of Fund receipt and utilisation for the Month of November for the year 2023 (Irrigation)

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/S/ate/EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Dept.	Repairing & renovation of newly allotted office building for Bokhola Katgorah Division (Irr.) 2021-22*	---	---	---	---	---	---	---	---	---	9.95 L	10.00 L	---	9.95 L (100%)	---	---	---	---	---

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/S/ate/EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation	IS from Parkhai Nala at Badripar Area under AIBP 2013-14 (AIBP)	AS88	CSS	---	---	---	---	---	---	---	1768507	354670	31796600	26928096	3166810	---	---	---	---
2	Irrigation	I.S. from river Barak in Dhamalia and Uttar Krishnapur Area under AIBP 2013-14	AS88	CSS	---	---	---	---	---	---	---	---	---	44865700	20,537,000	2302958	---	---	---	---

3	Irrigation	Paschim Karnala FIS under SCCP for the year 2017-18.	AS88	CS8	-	-	-	-	-	-	-	-	-	9950000	-	2194891	-	-	-	-
---	------------	---	------	-----	---	---	---	---	---	---	---	---	---	---------	---	---------	---	---	---	---

4	Irrigation	Menpur FIS under AIBP for 2013-14	AS88	CSS	-	-	-	-	-	-	3350000	-	49800000	14813000	1191145	-	-	-	-	-	-
5	Irrigation	F.I.S. from Baskhal Baskhal Futi mala at Narsingpur Dev. Block under AIBP of 2014-15	AS88	CSS	-	-	-	-	-	-	-	-	49900000	9636386	1131263	-	-	-	-	-	-
6	Irrigation	FIS at Baskhal Stream at Bhavanipur area under AIBP 2013-14	AS93	CSS	-	-	-	-	-	-	-	1127380	49900000	21426491	3528932	-	-	-	-	-	-
7	Irrigation	Bhimbandia r FIS under AIBP 2014-15 (AIBP)	AS94	CSS	-	-	-	-	-	-	14817506	2605730	49000000	29390882	3997676	-	-	-	-	-	-
8	Irrigation	Installation of Solar & Electrically operated Hybrid Tube-well scheme in Dholai LAC (2-Points) under SOPD-G for the year 2022-23	AS95	SS	-	-	-	-	-	-	-	-	1561568	-	-	-	-	-	-	-	-

* = will be provided by the HOD / Concerned Agency; PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Utilisation has been submitted from Chief Engineer Office

A. For Schemes: Funds received,(P&RD)

Rs. In Lakh

S.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P&RD	MGNREGA			N/A	N/A	N/A	N/A	4632.48	514.72	4632.48	514.72	N/A	100%	100%	N/A	N/A	N/A	N/A	N/A
		PMAYG			N/A	N/A	N/A	N/A	22477.81	N/A	N/A	N/A	N/A	100%	N/A	N/A	N/A	N/A	N/A	N/A

Silchar (PHE) Silchar

Sl. No	Admin Dept.	Name of Scheme (+ Implem-entation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending	Utilisation Certificate	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share (In Lacs)	State Share (In Lacs)	Central Share (In Lacs)	State Share (In Lacs)	Central Share (In Lacs)	State Share (In Lacs)		Central Share (In Lacs)	State Share (In Lacs)			Of Previous Year (Rs.)	Of Current Year (Rs.)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Silchar (PHE) Division No.II Silchar	JJM D.W.S.C., Cachar	PFMS Code = 01.01 & 01.02 SLS Code = Not available	Central Plan	-	-	0	0	7650	850	67467897	753.65815	750.4479	67382813	753.65815	0	7491.9394	0	0	Column No.6 & 7 not available, may be obtained from CNA/SNA
		SBM D.W.S.C., Cachar	ASCA000 05269	Central Plan	-	-	0	0	548.25	6092	548.25	6092	60917	514.73	5719	0	571.92	0	0	
1	Silchar (PHE) Division No.I, Silchar	JJM/PHED	PFMS Code = 01.01 & 01.02 SLS Code = Not available	CSS	-	-	Lakh 1374.779	Lakh 152.7522	Lakh 5400	Lakh 600	Lakh 3802.8461	Lakh 406.60425	4209.45038 L.lakhs	99.00%, 3772.2442 L.lakhs	99.30%, 404.28425 L.lakhs	NIL	No	NIL	4176.52846 L.lakhs	

Monthly status of Fund receipt and utilisation for the Month of November Year 2023 (PWD/Roads)

Sl.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		CRIF									235.100	-	235.10000	100%	--	--	Submitted			
2		RIFP									279.980	86.79000	366.77000	100%	100%	--	Submitted			
3		CM Package									136.10000	136.10000	136.10000	--	100%	--	Submitted			
4	PWD	1000 Nos of Wooden Bridges to RCC Bridge									69.77000	69.77000	69.77000	--	100%	--	Submitted			
5		SOPD-G									23.87000	23.87000	23.87000	--	100%	--	Submitted			
6		SOPD-FDR									9.16000	9.16000	9.16000	--	100%	--	Submitted			

Silchar &

S. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWRD, Silchar & Udarhood T.R. Divn.	SOPD-G.									0.00					NIL	2023-24.	NIL	NIL.	

2	Department of Housing & Urban Affairs	UIDF (Barak valley Division)- 1 no.		PMAY(U)		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1. Earthwork in progress Convention centre
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Annexure -A																							
Monthly status of Fund receipt and utilisation for the Month of September Year 2023 (Education)																							
S.No	Admin Dept.	Name of Scheme (+ Implementation)	PFMS Code & SLS Code	Category CS/CSS/SI/ate/EAP etc.	A. For Schemes: Funds received.										Total funds available for Scheme	Funds utilized in the month		Amount for which UCs are pending at	Utilisation Certificate submitted against	Amount for which UCs		Remarks	
					Opening balance with the Department		Current Year		Funds received in the month		Funds utilized in the month		Of Previous Year	Of Current Year									
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	19	20									
1		ADDL CLASS ROOM (SMC)	CSS									17.85	0	59.50	41.65 (70%)	0							3rd installment not yet received UC of 2nd installment already sent to SMO. Ghy.
2	Samagra Shiksha	GIRLS TOILET (SMC)	CSS									29.70	2.10	54.00	24.84 (46%)	2.1 (3.88%)							GT 01 nos. of 2023-24 fund not released due to non feasibility.
3		BOYS TOILET (SMC)	CSS									75.60	17.44	258.4	188.46 (72.93%)	17.44 (6.74%)							BT 07 nos. of 2023-24 fund not released due to non feasibility.
4		BOUNDARY WALL (SMC)	CSS									0.00	0.436	4.36	3.924 (90%)	0.436 (10%)							
5		RAMP & RAIL	CSS									15.2	1.72	17.20	12.96 (85%)	1.44 (8.37%)							05nos. Amounting Rs. 2 Lakhs, not released to school due to non feasibility.
6		DYS FUNCTIONAL GIRLS TOILET (SMC)	CSS									11.12	1.235	12.35	9.95 (80%)	1.11 (8.98%)							02 nos. Amounting Rs. 1.3 Lakhs, not released to school due to non feasibility.
7		DYS FUNCTIONAL BOYS TOILET (SMC)	CSS									17.55	1.95	19.50	12.87 (66%)	1.43 (7.33%)							02 nos. Amounting Rs. 1.3 Lakhs, not released to school due to non feasibility.
8																							
9																							

* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure A

Monthly status of Fund receipt and utilization for the Month of November, 2023 (Agri/culture)																						
S.No	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category (CSC/State/AP etc.)	Opening Balance With CNA/SSA/Other as on			Opening Balance with the District Council/Other			Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in the budget)		Amount for which LCs are pending at the end of the month	Utilization Certificate submitted against total available funds for the month	Amount for which LCs are pending as on date		Remarks
					Central Share	State Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share		State Share	Central Share			State Share	Of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Department of Agriculture, DAAD, CAC, IAR	CNA-ATMA	AS-52	CSS	-	-	-	-	-	227915	253146	227915	253146	2531461	148596(73.98%)	187284(73.98%)	-	-	-	-	45877	
2		RYVY-RATAAR	AS-09	CS	-	-	-	-	-	185600	1050000	185600	1050000	1235600	-	-	-	-	-	-	1235600	
3		PMKSY-PMK	AS-24	CS	-	-	-	-	-	201000	-	201000	-	201000	749(537.31%)	-	-	-	-	-	12603	
4		PMKSY	AS-24	SS/PT	-	-	-	-	-	185000	-	185000	-	185000	-	120914(65.37%)	-	-	-	-	44966	
5		DAAD-MBC-A-C	-	-	-	-	-	-	-	136200	-	780100	-	780100	996300	17654(19.48%)	-	-	-	-	729736	
6		Soil Health Card-NMA	AS-53	CS	-	-	-	-	-	466513	-	-	-	466513	-	466440(99.98%)	-	-	-	-	73	
7		PMKSY	AS-10	CS	-	-	-	-	-	150000	-	150000	-	150000	-	960100(64.01%)	-	-	-	-	50400	
7		APARTOPEU Agri	-	State	-	-	-	-	-	424661	2812668	-	2812668	7058729	394493(6.56%)	-	-	-	-	-	3073799	
8		Horticulture	-	State	-	-	-	-	-	687495	501460	-	501460	1168955	611653(52%)	-	-	-	-	-	557790	

Monthly status of Fund receipt and utilization for the Month of November, 2023 (Animal Husbandary & Vets)

Monthly status of Fund receipt and utilization for the Month of November, 2023 (D&R/C)																						
S.No	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category (CSC/State/AP etc.)	Opening Balance With CNA/SSA/Other as on			Opening Balance with the District Council/Other			Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in the budget)		Amount for which LCs are pending at the end of the month	Utilization Certificate submitted against total available funds for the month	Amount for which LCs are pending as on date		Remarks
					Central Share	State Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share		State Share	Central Share			State Share	Of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	A.I.A Vets	NIM	ASB	CSS	00	NA	NA	NA	NA	0	0	0	0	331157	147950 (44.2%)	-	-	-	-	-	-	147950
2	A.I.A Vets	LIFEP	9979	CSS	100	NA	NA	NA	NA	549483	0	549483	0	549483	56.96%	-	-	-	-	-	-	549483

* will be provided by the HEAD (Concerned Agency) PFMS: Public Finance Management System, SLS: State Linked Scheme-State Code

Monthly status of Fund receipt and utilization for the Month of November, 2023 (D&R/C)

Monthly status of Fund receipt and utilization for the Month of November, 2023 (D&R/C)																						
S.No	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category (CSC/State/AP etc.)	Opening Balance With CNA/SSA/Other as on			Opening Balance with the District Council/Other			Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in the budget)		Amount for which LCs are pending at the end of the month	Utilization Certificate submitted against total available funds for the month	Amount for which LCs are pending as on date		Remarks
					Central Share	State Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share		State Share	Central Share			State Share	Of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
Not Applicable																						

Monthly status of Fund receipt and utilization for the month November, 2023-25 (Fishery)

Monthly status of Fund receipt and utilization for the month November, 2023-25 (Fishery)																							
S.No	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category (CSC/State/AP etc.)	Opening Balance With CNA/SSA/Other as on			Opening Balance with the District Council/Other			Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in the budget)		Amount for which LCs are pending at the end of the month	Utilization Certificate submitted against total available funds for the month	Amount for which LCs are pending as on date		Remarks	
					Central Share	State Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share		State Share	Central Share			State Share	Of Previous Year		Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
1	Fishery Department	PMKSY	Central Code-3090, SLS-AS174	CSS	121.47765	14.58085	121.47765	14.58085	121.47765	14.58085	121.47765	14.58085	121.47765	14.58085	136.0585	11.73401	1.433	Nil	Nil	Nil	Nil	13.16701	LC Will Submitted very soon
2	Fishery Department	REDF XXVI	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Payment is done by Directorate of Fisheries, Gwalior	

Monthly status of Fund receipt and utilization for the Month of November 2023 -24 (Horticulture & Tractor)

Monthly status of Fund receipt and utilization for the Month of November 2023-24 (Horticulture & Tractor)																						
S.No	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category (CSC/State/AP etc.)	Opening Balance With CNA/SSA/Other as on			Opening Balance with the District Council/Other			Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in the budget)		Amount for which LCs are pending at the end of the month	Utilization Certificate submitted against total available funds for the month	Amount for which LCs are pending as on date		Remarks
					Central Share	State Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share		State Share	Central Share			State Share	Of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Horticulture & Tractor	-	-	SS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

* will be provided by the HEAD (Concerned Agency) PFMS: Public Finance Management System, SLS: State Linked Scheme-State Code

Monthly status of Fund receipt and utilization for the Month of November 2023-24

Monthly status of Fund receipt and utilization for the Month of November 2023-24																							
S.No	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category (CSC/State/AP etc.)	Opening Balance With CNA/SSA/Other as on			Opening Balance with the District Council/Other			Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in the budget)		Amount for which LCs are pending at the end of the month	Utilization Certificate submitted against total available funds for the month	Amount for which LCs are pending as on date		Remarks	
					Central Share	State Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share		State Share	Central Share			State Share	Of Previous Year		Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
1	Department of Health & Family Welfare	National Health Mission	AS42	Asam	0	0	0	0	0	424,599,682	-	195,898,294	-	195,898,294	164,976,316	-	-	-	-	-	-	30,921,976	All the funds are received and utilized as per RFP and are separate fund for different schemes are received under NHM

* will be provided by the HEAD (Concerned Agency) PFMS: Public Finance Management System, SLS: State Linked Scheme-State Code

Monthly status of Fund receipt and utilization for the Month of November for the year 2023 (Irrigation)

Monthly status of Fund receipt and utilization for the Month of November for the year 2023 (Irrigation)																						
S.No	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category (CSC/State/AP etc.)	Opening Balance With CNA/SSA/Other as on			Opening Balance with the District Council/Other			Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in the budget)		Amount for which LCs are pending at the end of the month	Utilization Certificate submitted against total available funds for the month	Amount for which LCs are pending as on date		Remarks
					Central Share	State Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share		State Share	Central Share			State Share	Of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Irrigation Dept.	Rehabilitation & renovation of newly notified officer building for Bundhara Karganah Division (Int.) 2021-22	-	-	-	-	-	-	-	-	-	9.95 L	10.00 L	-	9.95 L (100%)	-	-	-	-	-	-	-

* will be provided by the HEAD (Concerned Agency) PFMS: Public Finance Management System, SLS: State Linked Scheme-State Code

Monthly status of Fund receipt and utilization for the Month of November for the year 2023 (Irrigation)																						
S.No	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category (CSC/State/AP etc.)	Opening Balance With CNA/SSA/Other as on			Opening Balance with the District Council/Other			Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in the budget)		Amount for which LCs are pending at the end of the month	Utilization Certificate submitted against total available funds for the month	Amount for which LCs are pending as on date		Remarks
					Central Share	State Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share		State Share	Central Share			State Share	Of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Irrigation	9.5 km Farmer Nala at Bundhara area under AWP 2013-14 (ASB)	ASB	CSS	-	-	-	-	-	-	-	1748507	134670	4799999	2092896	3166810	-	-	-	-	-	-
2	Irrigation	15.5 km over stream in Dhamda and other Karganah Area under AWP 2013-14 (ASB)	ASB	CSS	-	-	-	-	-	-	-	-	-	4485730	20,577,000	230258	-	-	-	-	-	-
3	Irrigation	Provision Karganah FB under SC CP for the year 2013-14	ASB	CSS	-	-	-	-	-	-	-	-	-	9550000	-	219491	-	-	-	-	-	-
4	Irrigation	Memorandum under AWP 2013-14	ASB	CSS	-	-	-	-	-	-	-	3350000	-	4900000	14813000	119145	-	-	-	-	-	-
5	Irrigation	F.F.S. from Bundhara area under AWP 2013-14	ASB	CSS	-	-	-	-	-	-	-	-	-	4900000	963886	131263	-	-	-	-	-	Utilization has been submitted from Chief Engineer Office
6	Irrigation	FB at Bundhara stream at Bhuvnagar area under AWP 2013-14	ASB	CSS	-	-	-	-	-	-	-	1127380	-	4990000	21424491	3529032	-	-	-	-	-	-
7	Irrigation	Structural FS under AWP 2014-15 (ASB)	ASB	CSS	-	-	-	-	-	-	-	44817506	2067730	4900000	2939882	3995676	-	-	-	-	-	-
8	Irrigation	Installation of solar & Electrically operated Hybrid Tubewell scheme in District LAC (D-Punji) under SOPD, G for the year 2022-23	ASB	SS	-	-	-	-	-	-	-	-	-	1561568	-	-	-	-	-	-	-	-

* will be provided by the HEAD (Concerned Agency) PFMS: Public Finance Management System, SLS: State Linked Scheme-State Code

A. For Schemes: Funds received (P&RB)

A. For Schemes: Funds received (P&RB)																						
S.No	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category (CSC/State/AP etc.)	Opening Balance With CNA/SSA/Other as on			Opening Balance with the District Council/Other			Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in the budget)		Amount for which LCs are pending at the end of the month	Utilization Certificate submitted against total available funds for the month	Amount for which LCs are pending as on date		Remarks
					Central Share	State Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share		State Share	Central Share			State Share	Of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	P&RB	MENREGA	-	-	NA	NA	NA	NA	NA	4832.48	214.75	4832.48	214.75	14	100%	100%	-	-	-	-	-	
2					NA	NA	NA	NA	NA	23277.01	-	23277.01	-	NA	100%	NA	-	-	-	-	-	

Sikhar (PHF) Sikhar																						
Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category (CSC/State/AP etc.)	Opening Balance With CNA/NSA/Others as at		Opening Balance with the District Council/Others		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme (Rs. in Lakh)		Funds utilized till now Amount & (%) in the budget		Amount for which UCs are pending at the end of		Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending at the end of	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share				Previous Year
1																						
1	Sikhar (PHF) Division No. II Sikhar	JIM D.W.S.C., Cachar SLS Code - Not available SMD D.W.S.C., Cachar		Central Plan																		
1	Sikhar (PHF) Division No. I Sikhar	JIMPHED		CSS																		

A. For Schemes: Funds received.

Monthly status of Fund receipt and utilization for the Month of November Year 2023 (PWD/Bank)

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category (CSC/State/AP etc.)	Opening Balance With CNA/NSA/Others as at		Opening Balance with the District Council/Others		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme		Funds utilized till now Amount & (%) in the budget		Amount for which UCs are pending at the end of		Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending at the end of	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Previous Year	Of Current Year				
1																						
1	PWD	CMF PWD																				
2		100 Nos. of Wooden Bridges to the B. Balakrishna																				
4		SDFD-2023																				

A. For Schemes: Funds received.

Monthly status of Fund receipt and utilization for the Month of November 2023 (Water Resources)

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category (CSC/State/AP etc.)	Opening Balance With CNA/NSA/Others as at		Opening Balance with the District Council/Others		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme		Funds utilized till now Amount & (%) in the budget		Amount for which UCs are pending at the end of		Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending at the end of	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Previous Year	Of Current Year				
1																						
1		Sikhar & Utharband T.R. Dham		RPD-GI																		
2		Sikhar & Utharband T.R. Dham		CFP																		
3		Sikhar & Utharband T.R. Dham		PMGSY																		

A. For Schemes: Funds received.

Monthly status of Fund receipt and utilization for the Month of December Year 2023 (Sriculture)

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category (CSC/State/AP etc.)	Opening Balance With CNA/NSA/Others as at		Opening Balance with the District Council/Others		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme		Funds utilized till now Amount & (%) in the budget		Amount for which UCs are pending at the end of		Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending at the end of	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Previous Year	Of Current Year				
1																						
1	HTS	INDP		CSS																		

A. For Schemes: Funds received.

Monthly status of Fund receipt and utilization for the Month of November 2023 (Water Resources)

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category (CSC/State/AP etc.)	Opening Balance With CNA/NSA/Others as at		Opening Balance with the District Council/Others		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme		Funds utilized till now Amount & (%) in the budget		Amount for which UCs are pending at the end of		Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending at the end of	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Previous Year	Of Current Year				
1																						

A. For Schemes: Funds received.

Monthly status of Fund receipt and utilization for the Month of November 2023 (Women and Child Development)

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category (CSC/State/AP etc.)	Opening Balance With CNA/NSA/Others as at		Opening Balance with the District Council/Others		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme		Funds utilized till now Amount & (%) in the budget		Amount for which UCs are pending at the end of		Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending at the end of	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Previous Year	Of Current Year				
1																						
1	Women and Child Development	Maha ARI (NSA Phase II)		NSA																		
2		Uda Lakshya (HRD Phase II)		NSA																		
3		NSP		CSS																		
5		Foshar Abhyas		CSS																		
6		Beti Bachao Beti Padhao		CSS																		

A. For Schemes: Funds received.

Monthly status of Fund receipt and utilization for the Month of November Year 2023 (Cachar Soil Conservation Division)

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category (CSC/State/AP etc.)	Opening Balance With CNA/NSA/Others as at		Opening Balance with the District Council/Others		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme		Funds utilized till now Amount & (%) in the budget		Amount for which UCs are pending at the end of		Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending at the end of	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Previous Year	Of Current Year				
1																						
1	Cachar Soil Conservation Division	Cachar WDC-1 Upper Ghagan PWDNY 2.0		ASKI																		

A. For Schemes: Funds received.

Monthly status of Fund receipt and utilization for the Month of November Year 2023 (Department of Housing & Urban Affairs)

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category (CSC/State/AP etc.)	Opening Balance With CNA/NSA/Others as at		Opening Balance with the District Council/Others		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme		Funds utilized till now Amount & (%) in the budget		Amount for which UCs are pending at the end of		Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending at the end of	Remarks
							Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Previous Year	Of Current Year			
1	Department of Housing & Urban Affairs	UDF (Brahm Valley Division-4 nos)	Department of Housing & Urban Affairs	Master Plan of Cachar district																			
2	Department of Housing & Urban Affairs	UDF (Brahm Valley Division-1 no)	PHVA(U)																				

Annexure - A

Monthly status of Fund receipt and utilization for the Month of September Year 2023 (Education)

A. For Schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category (CSC/State/AP etc.)	Opening Balance With CNA/NSA/Others as at		Opening Balance with the District Council/Others		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme		Funds utilized till now Amount & (%) in the budget		Amount for which UCs are pending at the end of		Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending at the end of	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Previous Year	Of Current Year				
1																						
1		SHRE CLASS ROOM (NSM)		CSS																		
2		GIRLS TOILET (NSM)		CSS																		
3		BOYS TOILET (NSM)		CSS																		
4		BOYSWAY WALL (NSM)		CSS																		
5		RAMP & RAIL (NSM)		CSS																		
6		BYE FUNCTIONAL GIRLS TOILET (NSM)		CSS																		
7		BYE FUNCTIONAL BOYS TOILET (NSM)		CSS																		

Agriculture
B. Schemes for which no funds are received by the District Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

Annexure-B

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Department of Agriculture, DAD CACHAR	PRASANN (34)	FUND NOT RECEIVED YET	Rs 78000.00 received in Misc account and utilization thereon
2		NSMOR (H&M&S-09)	FUND NOT RECEIVED YET	
3		BSMHEH&S(1)	FUND NOT RECEIVED YET	

A.H.&Vets. Deptt.
B. Schemes for which no funds are received by the District Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H.&Vet. Deptt.	APART 4th-10th Vaccination	Vaccine Supplied by Director A.H.& Vety.	
2	A.H.&Vet. Deptt.	Large Scale Disease Vaccination	Vaccine Supplied by Director A.H.& Vety.	
3	A.H.&Vet. Deptt.	Anti Rabies Vaccination under PCVY	Vaccine Supplied by Director A.H.& Vety.	
4	A.H.&Vet. Deptt.	Unusual usage From Vaccination	Vaccine Supplied by Director A.H.& Vety.	Impounded Through Vendor
5	A.H.&Vet. Deptt.	Vaccination & Reproduction Against TB/IB Camp		

B. Schemes for which no funds are received by the District Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years) (D&C)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1			Not Applicable	

B. Schemes for which no funds are received by the District Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery Department	NIL		

Handloom & Textile

B. Schemes for which no funds are received by the District Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Support and Cluster Development Project under DRDP Under - SOP/24 (H&T) Scheme for the year 2020	Fund not yet received from the Govt.	

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sikhar Division North, Sikhar	Final demand submitted to the HQ awaiting for financial sanction		
2	Sikhar (PHB) Division No.1, Sikhar	Installation of open sources under C.M.U Budget Announcement, 2019-20	Final demand submitted to the HQ awaiting for financial sanction	
3		Augmentation of Sikhar Town water supply scheme under SOPD (G) (C.M.U special package for H&T Valley)	Revised A.A.R. T.R already recorded work order issued for the balance works. Process is going on for preparation of final demand for the outstanding liabilities	
4		Gender Katigora w/scheme under SOPD (G)	Final demand submitted to the HQ awaiting for financial sanction	

B. Schemes for which no funds are received by the District Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom Textile & Sericulture	Atam MB Unmanned Mission	For San plantation, No fund released yet	800 Nos. Muga (muga) processed. Submitted in 2020 nos. Muga.
2		SHIKSAR/24-25 (H&T) Scheme for H&T	Under process in state govt.	

Annexure-B: Department of Housing & Urban Affairs

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any	
1	Department of Housing & Urban Affairs	Extension of Sewerage network Sikhar under CDF	Related expenditure will be made by Chief Engineer, Technical Cell, DHR&A & T&P (sanitation)	work in progress	
2		Construction of Bus stand at M&H (H&T) Sikhar under CDF			work completed
3		Flood wall and flood barrier along road at Ramghat, Sikhar under CDF			As in progress. Earth work & masonry work will be started soon.
4		Construction of Sewerage system in 15 different streets, Sikhar under CDF			90% of network completed
5		Construction of convention centre at Sikhar under URP			

Annexure - C

S.No.	Admin Dept.	Name of the Scheme	Number of Works	Progress of Current Year works / Services/ Categories number of works based on the state of work	Remarks
1	DAD, C&H&M			100% 95.99% 88.74% 85.49% 1-20% Not started	

S.No.	Admin Dept.	Name of the Scheme	Number of Works	Progress of Current Year works / Services/ Categories number of works based on the state of work	Remarks		
1	A.H.& Vety.	NLM	1	100%	49%	Not started	
2	A.H.& Vety.	NLM	1	100%			
3	A.H.& Vety.	NLM	1	100%			
4	A.H.& Vety.	NLM	1	100%	49%		
5	A.H.& Vety.	NLM	1	100%	70%		
6	A.H.& Vety.	NLM	1	100%	49%		
7	A.H.& Vety.	LH&DCP	1	100%		46000 doses	
8	A.H.& Vety.	LH&DCP	1	100%			
9	A.H.& Vety.	LH&DCP	1	100%	26.92%		
10	A.H.& Vety.	LH&DCP	1	100%	46.00%	Started from 15th Sept. 2023 56120 nos.	
11	A.H.& Vety.	LH&DCP	1	100%	4%	Started from 15th Sept. 2023 469 nos.	
12	A.H.& Vety.	APART	1	100%	88.90%	42%	16000 nos.
13	A.H.& Vety.	SOPDG	1	100%			
14	A.H.& Vety.	NPCBB	1	100%		1222 nos.	

S.No.	Admin Dept.	Name of the Scheme	Number of Works	Progress of Current Year works / Services/ Categories number of works based on the state of work	Remarks	
1	D&CC, Cachar Sikhar	PH&GP	104 Nos. Provisional - 112 Nos.	100%	88.74% 85.49% 1-20% Not started	
2		PH&ME	124 Nos.	100%	7% (02 nos. provisioned)	

S.No.	Admin Dept.	Name of the Scheme	Number of Works	Progress of Current Year works / Services/ Categories number of works based on the state of work	Remarks	
1	Fishery Department	PH&SY Fish Hatchery	2 nos.	100%		
2		PH&SY Rearing Tank	9 Ha.	73%		
3		PH&SY New pond construction	10 Ha.	73%		
4		PH&SY Fish Kiosk	2 nos.	100%		
5		PH&SY (Biosand) Net (Requiring)	1 nos.	100%	40%	
6		PH&SY (Artificial) Net	400 nos.	100%	88%	
7		PH&SY Fish Culture	40.9 Ha.	100%		Foster Process completed
8		PH&SY-Net for fish under NMI	6 Ha.	100%		Foster Process completed
9		PH&SY-Net for Fishculture	10 Ha.	100%		Foster Process completed

10		FABSY - Mini food Mill (2 nos capacity)	1 nos.								To be Replaced
11		FABSY - Chalk and Chalkboard Unit	2 nos.								To be Replaced
12	Fishery Department	REF-XXV-2021-22-Registered Fish Transport Vehicles (3 wheelers)	25 Nos.		72%						11 nos. delivered to beneficiary 2/10 nos. will be delivered soon
13		REF-XXV-2021-22-Registered Fish Transport Vehicles (4 wheelers)	4 Nos.	100%							4 nos. delivered to beneficiary
14		REF-XXV-2021-22-Establishment of Midsize Fish Feed Plant	1 No.	80%							1) Procurement complete (civil) (Expected Completion December '21. Beneficiary share not submitted for submission)
15		REF-XXV-2021-22-Establishment of Mini Feed Mill	2 nos.								Beneficiary share submitted. (Both construction of shed & Machinery) 1 no. Started
16	Fishery Department	APART-Poly culture demonstration	15 Nos.		50%						1) Installation of Input Distribution Completed FPO Formation Completed. Civil works will be started on November-December as per plan.
17		APART-Paddy cum fish culture demonstration	30 Nos.		20%						FPO Formation Completed. Civil works will be started on November-December as per plan.
18		APART-Culture of High yielding variety fish culture.	12 Nos.	100%							Input Distribution Completed.

Physical Progress of Works under Different Schemes / Programs/Projects across Departments of Current Year (Hardhat & Tally)											
Sl. No.	Admin Dept.	Name of the Scheme / Program/Project	Number of Works	Progress of Current Year works	Percentage of works completed on the date of the report	Remarks					
1	Handloom & Textiles	Chief Minister's Flagship Programme "Shramshree Nareer" for the year 2021-22 (1 st and 2 nd Phase)	-	-	100%	Completed					
2		Wearers MEDRA Scheme for the year 2021-24	Target not yet received	75%	-	Agreement on the Scheme has been signed amongst the States.					

Physical Progress of Works under Different Schemes / Programs/Projects across Departments of Current Year (till up to November 2022) (H & Tally)											
S.No	Admin Dept.	Name of the Scheme / Program/Project	Number of Works	Progress of Current Year works	Percentage of works completed on the date of the report	Remarks					
1	Department of Health & Family welfare	Establishing 20 health work sites in the CHCs at various places of Assam under ICRP- B. NIM, Assam on Tunkya Basin, Group C, ChC-20 health work at Bankhandi CHC in Cachar District.	20 Nos.	80%	-	-					
2		Construction of Community Health Centre (Model) Hospital including residential quarters at Ringai in Cachar District.	-	-	40%	-					
3		IPW/ AI Dishes IPW/ AI Dishes for FY 2022-23 under PM ABDM in Tunkya Basin.	-	80%	-	-					
4		IPW/ AI Dishes IPW/ AI Dishes for FY 2022-23 under PM ABDM in Tunkya Basin.	-	-	40%	-					
5		Construction of PHE at Dandrad in Cachar District from FC XV Health Grant under NDM, Assam	-	-	-	Not Started					
6		Construction of Community Health Centre (Model) Hospital including residential quarters at Chokomanda in Cachar District under NDM, Assam (repair, Renovation and Balance work of Chokomanda in Cachar District)	-	-	70%	-					
7		Construction of building/SC in Dibrugarh	-	-	35%	-					
8		Construction of building/SC in Dibrugarh	-	-	5%	-					
9		Construction of building/SC in Dibrugarh	-	-	20%	-					
10		Construction of building/SC in Dibrugarh	-	-	10%	-					
11		Construction of building/SC in Dibrugarh	-	-	15%	-					
12		Construction of building/SC in Dibrugarh	-	-	30%	-					
13		Construction of building/SC in Dibrugarh	-	-	30%	-					
14		Construction of building/SC in Dibrugarh	-	-	30%	-					
15		Construction of building/SC in Dibrugarh	-	-	-	Not Started					
16		Construction of building/SC at Diphlu	-	-	-	Awaited for Foundation					
17		Construction of building/SC at Diphlu	-	-	25%	-					
18		Construction of building/SC at Diphlu	-	-	25%	-					
19		Construction of building/SC at Diphlu	-	-	5%	-					
20		Construction of building/SC at Diphlu	-	-	15%	-					
21		Construction of building/SC at Diphlu	-	-	5%	-					
22		Construction of building/SC at Diphlu	-	-	-	Just Started					
23		Construction of building/SC at Diphlu	-	-	-	Just Started					
24		Construction of building/SC at Lakshmi Grant	-	-	-	Not Started					
25		Construction of building/SC at Katrikandi	-	-	-	Not Started					
26		Construction of building/SC at Katrikandi	-	-	10%	-					
27		Construction of building/SC at Katrikandi	-	-	5%	-					
28		Construction of building/SC at Katrikandi	-	-	5%	-					
29		Construction of building/SC at Katrikandi	-	-	-	Awaited for Foundation					
30		Construction of Civil Location of Youth CPD at Bankhandi	-	100%	-	-					
31		Establishment of Proposed 6 Bedded Ward at various SHCs & PHCs of Assam under ICRP- B. NIM, Assam on Tunkya Basin, Group C (15 Nos. of Scheme in Cachar District)	-	-	5%	-					

S.No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on the last date of Financial Year				Total	Progress of Pending Works of previous Years pending as on the last date of last financial Year-Cumulative works based on the					Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs		Total	100%	75-99%	50-74%	25-49%	
1	Health & Family Welfare	IR. Iron over Bank at Dharmada and other Kanchanpur Area under ABP 2013-14	1	-	-	-	-	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
2	Irrigation, Dhalai-Soma Division	Misopur FIS under ABP for 2013-14	1	-	-	-	-	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
3	Irrigation, Dhalai-Soma Division	FIS at Bunkhal Stream at Bhaironpur area under ABP 2013-14	4	-	-	-	-	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
4	Irrigation, Dhalai-Soma Division	F.I.S. Iron Bunkhal Bunkhal area at Bhaironpur Div. Block under ABP of 2013-14	8	-	-	-	-	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
5	Irrigation, Dhalai-Soma Division	FIS Iron Bunkhal at Bunkhal and Bhaironpur Area under ABP 2013-14	6	-	-	-	-	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
6	Irrigation, Dhalai-Soma Division	Bhishanpur FIS under ABP 2013-14	5	-	-	-	-	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
8	Irrigation, Dhalai-Soma Division	Electrically Operated Hybrid Tractor Scheme in Dhalai LAC (2 units) under SCOP-6 for the year 2022-23	Completed	-	-	-	-	100%	75-99%	50-74%	25-49%	1-25%	Not Started	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years (P&RD)

S.No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on the last date of Financial Year				Total	Progress of Pending Works of previous Years pending as on the last date of last financial Year-Cumulative works based on the					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs		Total	100%	75-99%	50-74%	25-49%		1-25%
1	P&RD	MUNDEGA	32489	1939	32758	1792	32489	48880							Including PMAY
		PRASU													

ANNEXURE-D

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS-OF PREVIOUS YEARS

S.No	Admin Dept.	Name of the Scheme	Total number of Works	NUMBER OF YEARS DELAYED FOR COMPLETION - AS ON				TOTAL	PROGRESS OF PENDING WORKS OF PREVIOUS YEARS PENDING AS ON THE LAST DATE OF LAST FINANCIAL YEAR					Remarks		
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs		Total	100%	75-99%	50-74%	25-49%		1-25%	NOT STARTED
1			3	4	5	6	7	8	9	10	11	12	13	14	15	
1	Sikhar (PH) Division No.8, Sikhar	JM	9	4	513	0	0	526	416	82	16	2	1	9		4 new scheme awarded by contractor, 1 new scheme failed & 4 new scheme retortiffing scheme allocation pending finance officer.
2	Sikhar (PH) Division No.8, Sikhar	JM	211	22	189	0	0	211	164	35	10	1	0	1		1 new PWS not yet started due to land finalization

S.No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on the last date of Financial Year				Total	Progress of Pending Works of previous Years pending as on the last date of last financial Year-Cumulative works based on the					Remarks		
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs		Total	100%	75-99%	50-74%	25-49%		1-25%	Not Started
1		PNVCHH														
1		Appropriation of Road from NH-60 Road from to 1021 to Baghal Mangpur Bari to Kaphali via Garcha including CD works and Routine Maintenance of the works for five years, Package No. AS-43-243	1	-	-	-	-	-	-	-	-	-	-	-	-	Mar-24
2		Improvement of Chotomandi at LEA Road to Soma RCC Bridge from Single lane to 4-lane lane under Central Road Fund (CRF) for the year 2022-23	1	-	-	-	-	-	78%	-	-	-	-	-	-	Jan-24
1		Construction of drainage work of RCC No. 4/1 over River Chat on Shpur Lakhpur Road including Approach and protection work under REDE-XXVII of NABARD for the year 2021-22.	1	-	-	-	-	-	-	70%	-	-	-	-	-	Mar-24
2		Construction of embankment cum road Dyke along L.R of River Bank from Singpur to SM Road under REDE-XXVIII of NABARD for the year 2021-22, Package No. RE-DEP-XXVII Lakhpur 1.	1	-	-	-	-	-	-	65%	-	-	-	-	-	Mar-24

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

S.No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on the last date of Financial Year				Total	Progress of Pending Works of previous Years pending as on the last date of last financial Year-Cumulative works based on the					Remarks		
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs		Total	100%	75-99%	50-74%	25-49%		1-25%	Not Started
1		Integrated Water Development Scheme (IWDP) (WIPPS)														2014-2023
2	Handloom, Textile & Sericulture	Muga Minitors Support for Muga seed procurement of 124nos of seedlings for 2000 each	124 nos. Rs. 248000			4	4		100%							DIT through HEC Bank
3		Watered Muga seedlings under IWDP														
4		Technical Support under REDE-XXVIII of NABARD														
5		Watered Muga seedlings under IWDP														
6		Watered Muga seedlings under IWDP														
7		Watered Muga seedlings under IWDP														

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years (Water Resources)

S.No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on the last date of Financial Year				Total	Progress of Pending Works of previous Years pending as on the last date of last financial Year-Cumulative works based on the					Remarks		
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs		Total	100%	75-99%	50-74%	25-49%		1-25%	Not Started
1	Sikhar W. R. Division, Sikhar	Anti-Erosion Measures to Dyke along L.R of Bank from 13th to 14th km at Tangpur (Bhadracharya Gajpur) at Soma Stream of Unsuapandi	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Protection work completed only dyke work will be done after rainy season.
2	Sikhar W. R. Division, Sikhar	Additional Shore Draining (Double Drains) at Bhadracharya Gajpur for drainage to Soma River	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Work is in progress.
3	Sikhar W. R. Division, Sikhar	Restoration of breach and damages along B.S. A.C. position measures and other ancillary works on L.R of river Bank from Soma to 13th km at Tangpur at Soma River	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Work is in progress.

Women & Child Development

S.No	Admin Dept.	Name of the Scheme	Total number of Works	Number of Years Delayed for completion - as on the last date of last				Total	Progress of Pending works of previous Years pending as on					Remarks		
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs		Total	100%	75-99%	50-74%	25-49%		1-25%	Not started
1	Women and Child Development	SCDP-53 Nos. (Phase 1)	3	3				55								Completed
		SCDP-51 Nos. (Phase 2)														
		SCDP-52 Nos. (Phase 3)														
		SCDP-54 Nos. (Phase 4)														
		SCDP-55 Nos. (Phase 5)														
		SCDP-56 Nos. (Phase 6)														
		SCDP-57 Nos. (Phase 7)														
		SCDP-58 Nos. (Phase 8)														
		SCDP-59 Nos. (Phase 9)														
		SCDP-60 Nos. (Phase 10)														
		SCDP-61 Nos. (Phase 11)														
		SCDP-62 Nos. (Phase 12)														
		SCDP-63 Nos. (Phase 13)														
		SCDP-64 Nos. (Phase 14)														
		SCDP-65 Nos. (Phase 15)														
		SCDP-66 Nos. (Phase 16)														
		SCDP-67 Nos. (Phase 17)														
		SCDP-68 Nos. (Phase 18)														
		SCDP-69 Nos. (Phase 19)														
		SCDP-70 Nos. (Phase 20)														
		SCDP-71 Nos. (Phase 21)														
		SCDP-72 Nos. (Phase 22)														
		SCDP-73 Nos. (Phase 23)														
		SCDP-74 Nos. (Phase 24)														
		SCDP-75 Nos. (Phase 25)														
		SCDP-76 Nos. (Phase 26)														
		SCDP-77 Nos. (Phase 27)														
		SCDP-78 Nos. (Phase 28)														
		SCDP-79 Nos. (Phase 29)														
		SCDP-80 Nos. (Phase 30)														
		SCDP-81 Nos. (Phase 31)														
		SCDP-82 Nos. (Phase 32)														
		SCDP-83 Nos. (Phase 33)														
		SCDP-84 Nos. (Phase 34)														
		SCDP-85 Nos. (Phase 35)														
		SCDP-86 Nos. (Phase 36)														
		SCDP-87 Nos. (Phase 37)														
		SCDP-88 Nos. (Phase 38)														
		SCDP-89 Nos. (Phase 39)														
		SCDP-90 Nos. (Phase 40)														
		SCDP-91 Nos. (Phase 41)														
		SCDP-92 Nos. (Phase 42)														
		SCDP-93 Nos. (Phase 43)														
		SCDP-94 Nos. (Phase 44)														
		SCDP-95 Nos. (Phase 45)														
		SCDP-96 Nos. (Phase 46)														
		SCDP-97 Nos. (Phase 47)														
		SCDP-98 Nos. (Phase 48)														
		SCDP-99 Nos. (Phase 49)														
		SCDP-100 Nos. (Phase 50)														
		SCDP-101 Nos. (Phase 51)														
		SCDP-102 Nos. (Phase 52)														
		SCDP-103 Nos. (Phase 53)														
		SCDP-104 Nos. (Phase 54)														
		SCDP-105 Nos. (Phase 55)														
		SCDP-106 Nos. (Phase 56)														
		SCDP-107 Nos. (Phase 57)														
		SCDP-108 Nos. (Phase 58)														
		SCDP-109 Nos. (Phase														