Subject	Minutes of the Meeting of District Development Committee, Cachar
Date & Time	16 <sup>th</sup> November 2023, 11:30 AM
Venue	New Conference Hall of the District Commissioner, Cachar
Participants	Annexure – 1.1
Absentees	Annexure – 1.2
Fund Receipt & Utilization	Annexure-A (Received) & B (Not Received)
Physical Progress	Annexure-C (for current year) & Annexure-D (for previous years)

The meeting was chaired by Shri Rajib Roy, ACS, District Development Commissioner, Cachar The decisions of the meetings are as follows: Category – A:

Department specific

SI. No.	Sector	Administrative Department	Scheme/Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Economic Development	Agriculture	i) PM Kisan	The DAO informed that the achievement of PM-Kisan is 46223. As the target of PM Kisan is 107662 for the district, the DDC instructed the DAO to increase the achievement of the scheme.	DAO, Cachar
			ii)PMFBY	The DAO informed the DDC that target of PMFBY will be achieved before the deadline.	
			iii)NFSM-Pulses	iii)The DDC instructed the DAO to complete the distribution of Power tiller with a subsidy of Rs.85000 at the earliest.	
2	Economic Development	Animal Husbandry & Veterinary	i)Fodder Production ii)Moringa Cultivation iii) Rural Backyard Goat/Sheep Dev. Scheme (Ph-1)	i)Directed the DVO to increase fodder production at farmer individual land.  ii)The achievement of the scheme is completed.  iii) The achievement of the scheme is completed.	

3	Economic Development	Handloom & Textiles	i) Weavers MUDRA Scheme.	Asst. Director to expedite the awareness about the scheme among the weavers.	
4	Economic Development	Sericulture	i)Muga Mission	i) Asst. Director, Sericulture informed that 124 beneficiaries have been selected and all of them have been given financial assistance for Muga seed procurement.	
5	Reforms, Governance Facilitation & Regulation	Administrative Reforms & Training		The DDC, Cachar instructed Executive Engineer, PWD(B) to expedite the construction work of Training Institute for Grade III and Grade IV staff of Govt. of Assam in Silchar.	Engineer, PWD(B)
6	Reforms, Governance Facilitation & Regulation	Excise	i)Revenue Generation	i)Supt. Of Excise informed that revenue collected till September 2023 is Rs. 95 Cr. for current financial year. The DDC instructed the Supt. Of Excise to work on generating higher revenue and also raid some illegal liquor shop to achieve the target of 220.99 Cr. set by CM DASHBOARD Portal.	
7	Infrastructure	Irrigation	2022-23, 2 points under Silchar-		Executive Engineer, Irrigation
8	Economic Development	Industries & Commerce	i) PM Vishwakarma i)PMFME	i) The DDC directed the GM, DI&CC to increase awareness on PM Vishwakarma. i) DDC Cachar instructed GM, DICC	-

				to enroll more no. of beneficiaries in PMFME and complete the target before April'24	
9	Infrastructure	Housing & Urban Affairs	i)PMAY-HFA(U)	i) Direction was given to the Deputy Director, T & CP to increase the House completion against no. of beneficiaries receiving 2 <sup>nd</sup> instalment before 30 <sup>th</sup> November.	T&CP
				The Deputy Director informed that achievement of PMAY-HFA(U) increased from 5231 nos. to 5407 nos. in the month of November'23.	
10	Economic Development	Soil Conservation	Cachar WDC-1 Upper Ghagra PMKSY 2.0	DSCO informed that out of 40 sanctioned scheme under Cachar WDC-1 Upper Ghagra PMKSY 2.0, 24 nos. have been completed. The DDC directed to complete remaining 16 schemes at an early date.	
11	Social Sector	Sports	i) Playfield Development under Chief Minister's Samagra Gramya Unnayan Yojana Scheme 2017- 18. ii)Khel Maharan	i) DDC instructed the DSO, Cachar to complete the construction of playgrounds under CM Samagra Gramya Unnayan Yojana Scheme before 31st December'23.  ii) DDC also enquired about the preparation of upcoming Khel Maharan 2023-2024. The DSO informed that the fixtures of Khel Maharan at LAC level have been finalized and will commence from 6th December'23.	
12	Economic Development	Fishery	i)PMMSY	The DDC, Cachar instructed the DFDO to expedite all the ongoing work of PMMSY FY 2021-22	

			ii)RIDF	& FY 2022-23 before 31st December.  The DFDO, Cachar apprised the DDC about various components going on under RIDF scheme and asserted that the schemes will be completed in stipulated time.	
	Infrastructure	Transport	i) Revenue Collection	The DTO informed that revenue collected till August 2023 is 51 Cr. DDC directed to expedite the revenue collection to achieve the target of CM Dashboard.  DTO Cachar again informed all the Departments about the scrappage policy of 15 years old Govt. vehicles. In this context DDC instructed all Head of Offices to submit the list of 15 years old vehicles to find scrappage values.	
14	Infrastructure	Border Protection & Development	i)BADP	about the progress of construction work of Assam Type Barrack, Kitchen-cum-Dining Hall & Toilet Block in Dholakhal BOP & Paglacherra BOP, the Executive Engineer informed that the progress of both the schemes are 85% and 48% respectively and will be completed before 31st March.	Bullaing Division
15	Infrastructure	APDCL	i)AIIB	The AGM, APDCL informed that the construction work of 10 nos. of Power substations are going on in full swing and will be completed before the scheduled deadline.	AGM, APDCL

			ii)HVDS (High voltage Distribution Scheme)	AGM informed that survey work has been completed and work will start soon.	AGM, APDCL
16	Social Sector	Health and Family welfare	i)Aayushman Bharat Card ii)Immunization	The DDC, Cachar instructed the Joint Director, Health to expedite works of all the ongoing schemes under Health Dept.  The Jt. DHS also briefed about the Progress of distribution of Aayushman  The DDC Cachar instructed the Jt. DHS to ensure 100% immunization	Joint Director, Health
17	Infrastructure	PHE	i)Jal Jeevan Mission	coverage in the district.  The DDC, Cachar instructed the Executive Engineer, PHE Division I & II to expedite all the ongoing works of JJM and complete all the projects before March'24.  DDC instructed to complete the Tap water connection in schools and AWC's by March'24.	EE, PHE Div-1 and EE PHE Div-II
18	Social Sector	Women & Child Development	i. NIDA	The DDC directed the DSWO to complete the construction of Model AWC's to be constructed for FY 23-24 under NIDA.	,
19	Infrastructure	PWD(R)	i)Mukhya Mantrir Paki Path Nirman Achani ii)Improvement of road from i) Doloo Subhong Road (Ch 0.00 m to Ch 5420.00 m) under	The DDC, Cachar instructed the EE, PWD(R) to expedite all the ongoing works of Mukhya Mantrir Paki Path Nirman Achani and ensure completion of scheme before deadline.  The EE, PWD(R) informed that the construction work of	EE, PWD(R)- Silchar & Udharbond, TRD & EE, PWD(R) Borkhola - Katigorah

			Mukhya Mantrir Unnoto Pakipath Nirman Aachani t the year 2022-23 (RIDF-XXVIII)	for Subhong Road (Ch
20	Infrastructure	PWD(B)	Renovation of District & Sessions Judge Court Building (Heritage Building)	i)The EE, PWD(B) apprised the DDC about the Renovation of District & Sessions Judge Court Building (Heritage Building, He informed that 90% of the work has done and the rest will be completed before 30 <sup>th</sup> November.
21	Economic Dev elopment	PNRD	1.MGNREGA in T ea Garden areas( Current FY)  2.Amrit Sarovar	
			3.PMAY-G	of beneficiaries.
22	Finance Planni ng	T&D	i. Asom Dars han ii. Axom Ador xo Gram Yo jana	n'ble CM, the DDC i nstructed the Memb er Secretaries of all t he LAC's for immedi ate completion of pe nding/incomplete wo rks related to AAGY and Asom Darshan before 30 <sup>th</sup> Novemb er.
23			P M	li)DDC directed the FF_PWD(B)

	Social Sector	Welfare of Mi norities and D evelopment	ii)Construction o f Model Resident ial School at Son ai, Cachar Distric t, MRS-17	on of Sadbhav Mandap pointed out by the inspecting officer to re lease the final payment.  The EE, PWD(B) informed that the Construction of Model Residential School at Sonai, Cachar District, MRS-17 is going smoothly and will be completed before 31 st March.	EE, PWD (B)
24	Finance Planni ng	Finance	i)Construction of 2 (two) storied RCC Building with 3 (thr ee) storied founda tion for Office of th e Assistant Commi ssioner of Taxes a t Annapurna Ghat, Silchar (Balance w ork)	construction works of 2 (two) sto ried RCC Building with 3 (three) storied foundation for Office of the Assistant Commissioner of Ta	EE, PWD (B)
25	Social Sector	Forest (PCB)		The AEE, Pollution Control Boar d briefed all the departments ab out Air Quality Index and its importance. He also informed that the Air Quality Index of Silchar is within limit.  He also requested the departments involved in construction activities to use water while construction to reduce the formation of claydust, stonedust.	of Offices
	Economic Dev elopment	Horticulture and Food Pr ocessing De pt.	RKVY (Horti)	The DDC instructed DAO, Cach ar to distribute Horticultural Kit u nder RKVY before 30 <sup>th</sup> Novemb er'2023.	DAO, Ca char
27	Reforms, Gov ernance, facilit ation and & reg ulation	Information a nd Public Rel ation and Pri nting and Sta tionery		The DDC directed DDIPRO to take action for collection of success stories from the departments so that best scheme can be highlighted in the newspapers.	Deputy Di rector, Inf ormation and Public Relation
28	Social Sector	Cultural Affai rs	i)Construction of N ew Auditorium cu m District Library, Silchar in Cachar District	The EE PWD(B) apprised that the construction of New Auditorium cum District Library, Silchar in Cachar District is going on and will be completed before 31st March'24.	EE PWD(B)
29	Social Sector	Education	i)Girls Toilet (Fre sh)	The DDC directed ADC Educati on, ISS, CDC, Cachar & BEEO t	

			ii) ACR's	o review the reason of non-completion of remaining Girls toilet & ACR in the district and submit the report in the next DDC Meeting.  DMC. SSA informed that there a re 8 nos. of schools where construction of ACR's are pending due to non-availability of funds. The DDC, Cachar directed the DMC to write an application to the H	ar & BEE
30	Economic Dev elopment	Science & Te chology & Cli mate Change	ii)Construction of District Science C entre cum Planeta rium for ASTEC u nder Department o f Science & Techn ology, Assam	eadquarters for release of funds.  On being enquired by the DDC a bout construction of District Scie nce Centre cum Planetarium for ASTEC, the EE, PWD(B) inform ed that 68% of work has been co	EE, PWD (B)
31	Social Sector	Labour We Ifare		The DDC instructed the ALC to do frequent inspections in construction sites for identification of child labors & inform the higher a uthority about the same.	ALC, Lab our Welfa re
32	Reforms, Gov ernance, facilit ation	Judicial	i) Construction of 3rd & 4th floor in t he New RCC Judi cial Court Building under Constructio n at Silchar, Cach ar	i)The DDC directed the EE, PW D(B) to complete the constructio n of 3rd & 4th floor in the New R CC Judicial Court Building befor e 31st December'2023.	,
33	Reforms, Gov ernance, facilit ation	GAD		The EE, PWD (B) informed the DDC that the Repair / Remodelli ng of Circuit House Building (Her itage Building) Silchar, Cachar is going on at a brisk pace and will be completed before 30 <sup>th</sup> Nove mber'2023.	
34	Infrastructure	PWD(NH)		The EE, PWD (NH) apprised the DDC that the work of Rehabilitati on of Bridge No. 1/1 over river B arak at Sadarghat on NH-53 und er Annual Plan for the year 2021 -22 is going on at a rapid rate and will be completed before 31st December'23.	
35	Economic Dev elopment	Skill, Employ ment and En trepreneurshi p		The DPM, SEE informed that 6 n os. of Skill Activities such as JJM -RPL, Mega Skill Drive under Skill Development Scheme in curre ntly being conducted in the district. The DDC directed DPM, SE E, Cachar to organize awarenes s camp in rural schools & Colleg es.	DPM, SE

36	Economic Dev	Cooperation		The DDC instructed the DRCS,	DRCS, C
	elopment			Cachar to complete the audit of:-	achar
				a. GPSS	
				b. Societies other than GPS	
				S	
				Before 31 <sup>st</sup> December'23.	
37	Infrastructure	Water Resou		The EE, CID, Badarpur informed	
		rce		the DDC that Permanent restora	
				tion of breaches at Shantipur are	EE. CID.
				a along with improvement, stabili	
				zation and restoration of other d	Badarpar
				amaged reaches of the dyke on	
				the right bank of River Barak fro	
				m Gonirgram to Katigorah (from	
				Samjurai to Siddipur). (under NA	
				BARD) is going on swiftly and wi	
				Il be completed before due date.	
20	Social Sector	Higher Educ		The CC DWD(D) briefed the DD	
38	Social Sector	Higher Educ		The EE, PWD(B) briefed the DD	
		ation		C about the construction of Govt	,
				. Law College in Lakhipur and inf	(B)
				ormed that the construction wor	
				k of the same will be completed	
				before the targeted date of comp	
				letion, i.e March'24.	
39	Social Sector	Technical Ed		The EE DM/D/P) apprised that	EE, PWD
39	Social Sector			' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	· · · · · · · · · · · · · · · · · · ·
		ucation		Up-gradation of Government Pol	(B)
				ytechnic Institute and ITI in Assa	
				m as Centre of Excellence is goi	
				ng on smoothly and will be comp	
				leted before 31 <sup>st</sup> March'24.	
L				\	
40	Social Sector		i)PMAGY	i) The schemes has taken up as per the approved VDPs in 15 S	
		f SC.	ii)Sabha Ghar	C inhabited Villages at present.	
				C inhabited Villages at present. i) 23 schemes has been taken u	
				p as per the approved list provid ed by the Director, SC, Assam at present which will be complet	
				lat present which will be complete	
				ed byJanuary,2024.	
41	Social Sector	Tribal Affairs		Currently there are no ongoin	
41	Social Sector			g schemes in this department.	
		(P)			
42	Reforms, Gov	Personnel		Currently there are no ongoing s	
1	ernance, facilit			chemes in this department.	
	ation				
		i i	Ī		

The meeting ended with vote of thanks from the Chair.

# Signed by

Di**stajib**DRowjopment Commissioner,

Date: 14-12-2023 22:33:16 Memo No. E-59063/TND-27/15/2023-DEV-CACH/160423 Dated 14<sup>th</sup> December, 2023 Copy to:

# TND-27/15/2023-DEV-CACH

# 1/136625/2023

- 1. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Guwahati for favour of kind information.
- 2. The Director (DCP), Transformation & Development Department, Guwahati for favour of kind information.
- 3. The Addl. District Commissioners (All), Cachar for favour of information.
- 4. The Sub-Divisional Officer (Civil) Lakhipur 788001.
- 5. The Circle Officers (All), Cachar for favour of information.
- 6. All Members present in the meeting.
- 7. The D.I.O., N.I.C., Cachar, Silchar with the request to upload the same in the website.
- 8. P.A. to the DC, Cachar for kind apprisal of the District Commissioner.

e-Signed
District Development Commissioner,
Cachar, Silchar

Apr   Apr							Mont	hly status of	Fund recei	pt and utilis	ation for th	e Month of	November, 2	2023 (Agricu	ılture)						
March   Marc		Admin	Name of Scheme ( Implem-	Code &	CS/CSS/St ate/EAP	CNA/SNA	Others- as	the Di Council/	strict/ Others-as	Currer Allocation	nt Year to District*			funds available	Amount &	દે (% in the	for which UCs are pending at the end of	Certificate submitted against total	are pendin		Remarks
Department   Dep						Share		Share		Share		Share			Share		year	funds for the current	Previous Year	Year	
1 Agreedord CSS-ATMA AS-52 CSS	1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2 RKVY- RAFTAAR AS-09 CS	1	of Agriculture , DAO	CSS-ATMA	AS-52	CSS	-	-	-	-	2278315	253146	2278315	253146	2531461	35596(73.9	37288(73.98	-	1872884	-	658577	
## PRINCH   SOPP	2		RAFTAAR	AS-09	CS	-	-	-	-	185600	1050000	185600	1050000	1235600	-	-	-	-	-	1235600	number of Rice Mill, and 50 number of sprayer machine (12-16 lts
DAG-MSC-AC  DAG-MSC-AC  126200 - 780100 - 780100 906300 - 656419-48 722736  MSC-AC  126200 - 780100 - 780100 906300 - 656419-48 722736  Programme  6	3			AS-214	CS	-	-	-	-	201000	-	201000	-	201000	1987(37.31	-	-	-	-	126013	-
5 Misc. Ac   126200   780100   780100   906300   6564(19.48	4			-	SOPD	-	-	-	165000	-	-	-	20000	185000	-	0934(65.37	-	-	-	64066	
6	5		MISC.A/C	-	-	-	-		126200	-	780100	-	780100	906300	-	6564(19.48	-	-	-	729736	amount of Rs. 780100.00 received for PM- KISAN Saturation Programme . Rs 106200 is under CMSGUY balance fund & Rs. 20000 is under
Nissa	6		Health	AS-53	CS				466513	-	-	-	-	466513	-	6440(99.98	-	-	-	73	
Major unmilised find is against supply to agri machineries made to Borkshoal CHC payment of the combine harvester by MS JK Engineering for Services during Sall paddy season 23-24.			NMSA																		
Table   Tabl	7		NFSM	AS-10	CS	-	-	-		150000	-	150000	-	150000	-	9600(66.40%	-	-	-	50400	
8 FROTUCEIRE State 667495 501460 501460 1168955 611165(52% Nil No Nil 557790			PIU Agri)		State													No			unutilised fund is against supply of agri machinerie s made to Borkhola CHC payment of which is subject to conducting trial run of the combine harvester by M/S JK Engineerin g & Agro Services during Sali paddy season 23-
	8		riorticuitur		State				667495		501460		501460	1168955		611165(52%	Nil	No	Nil	557790	

## Monthly status of Fund receipt and utilisation for the Month of .......November. ...... Year......2023 (Animal Husbandary & Vety)

	Monthly status of Fund receipt and utilisation for the Month ofNovember Year2023 (Animal Husbandary & Vety)															y)				
	nemes: Funds	received.																		
S.No	Admin Dept.	Name of Scheme (+ Implem- entation Agency)	PFMS Code & SLS Code				Opening Bathe Di Council/Gappli	istrict/	Currer Allocation	t Year to District*			Total funds available for Scheme	Amount &	ed- till now t (% in the eket)	UCs are pending at the end of	total	are prendin	r which Ues g as on date.	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	available funds for the current	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		21
1	l A.H.& Vety	NLM	AS40	CSS	90	10	NA	NA	0	0	0	0	3331571							Utilization Certificate to be subitted soon
2	A.H.& Vety	LHDCP	9979	CSS	100	0	NA	NA	549487	0	549487	0	549487	312962 (56.96%)	0	0	0			
																			ļ	
																			ļ	
I																				

<sup>\* =</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

						Month	ly status of	Fund receip	ot and utilisa	tion for the	Month of N	ovember Y	ear 2023 (D	I&CC)						
A. For Sche																				
Sl.No	Admin	Name of	PFMS	Category	Opening B	alance With	Opening B	alance with	Currer	nt Year	Fund recei	ived in the	Total	Funds utilis	ed- till now		Utilisation		r which Ucs	
	Dept.	Scheme (+	Code &	CS/CSS/St	CNA/SNA	/ Others- as	the D	istrict/	Allocation	to District*	curren	it Year	funds	Amount &	t (% in the	for which	Certificate	are prendin	g as on date.	
		Implem-	SLS Code	ate/EAP	appl	icable	Council/	Others-as					available	brae	eket)	UCs are	submitted	-		
		entation		etc.			appl	icable					for Scheme			pending at	against			
		Agency)														the end of	total			
Central   State Share   Cent																				
					Share		Share		Share		Share			Share		year	funds for	Previous	Year	
																	the current	Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
									N	ot Applicab	le									

#### Monthly status of Fund receipt and utilisation for the month November, 2022-23 (Fishery)

S.No	Admin	Name of		Category			Opening B		Allocation	t Tear	runu rece	t Voor	Total	runus uu			Utilisation	Lor are pr		Remarks
	Dept.	Scheme (+ Implem- entation	Code & SLS Code	CS/CSS/St ate/EAP etc.	Central Share (In Lakh)	State Share (In Lakh)		State Share (In Lakh)	Central Share (In Lakh)	State Share (In Lakh)		State Share (In Lakh)	funds available for Scheme	Central Share (In Lakh)	State Share (In Lakh)		Certificate submitted	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Department	PMMSY	The Central Code - 3890, SLS- AS178	CSS	121.47765	14.58085	121.47765	14.58085	121.47765	14.58085	121.47765	14.58085	136.0585	11.73401	1.433	Nil	Nil	Nil	13.16701	UC Will Submitted very soon
2	Fishery Department	RIDF XXVI	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		Payment is done by Directorate of Fisheries, Guwahati

## $Monthly\ status\ of\ Fund\ receipt\ and\ utilisation\ for\ the\ Month\ of\ November\ Year\ 2023-24\ (Handloom\ \&\ Textile)$

**		 
	Schemes:	

Sl. No.	Admin	Name of				alance With	Opening B	alance with	Curre	nt Year	Fund rece	ived in the	Total	Funds utili	sed- till now				r which Ucs	Remarks
	Dept.	Scheme (+ Implem- entation	Code & SLS Code	CS/CSS/St ate/EAP etc.		State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	funds available for Scheme	Central Share	State Share	for which UCs are pending at	Certificate submitted against		Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textile		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

#### Monthly status of Fund receipt and utilisation for the Month of November 2023 Year 2023-24

A For	Schemes.	Funds	receive

Dept.   Scheme (+   Code & CS/CSS/SE   CNASNA/Others- as   the District   Council/Others- as   applicable	A. For Scho	emes: Funds	received.																		
SLS Code	S.No	Admin	Name of	PFMS	Category	Opening Ba	alance With	Opening B	alance with	Curren	t Year	Fund recei	ved in the	Total	Funds utilis	ed- till now					Remarks
Central Agency   Central Share   Central Sha		Dept.	Scheme (+	Code &	CS/CSS/St	CNA/SNA	Others- as			Allocation	to District*	curren	t Year		Amount &	(% in the	for which		are prending	g as on date.	
Agency   A			Implem-	SLS Code	ate/EAP	appli	icable								brac	ket)	UCs are				
Central Share   Shar			entation		etc.			appli	cable					for Scheme							
Central Share   Shar			Agency)														the end of				
Share   Shar						Central		Central		Central		Central			Central						
2   3   4   5   6   7   8   9   10   11   12   13   14   15   16   17   18   19   2   2   2   2   2   2   2   2   2						Share	State Share	Share	State Share	Share	State Share	Share	State Share		Share	State Share	year				
Depatrme not																					
Depatrme at of National 1 Health & Health National Family welfare welfare a service of the servi	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1	nt of Health & Family	Health	AS45	Assam	0	0	0	0	***************************************	-	*******	-	######################################	********	-	-	*******	-		funds are received and utilized as per ROP and no separate fund for diferent schemes are received under

<sup>\* =</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

#### Monthly status of Fund receipt and utilisation for the Month of November for the year 2023 (Irrigation)

A.	For	Sch	emes:	Funds	received

A. For Scho	mes: Fund	s received.																		
		Name of	PFMS	Category	CNA/SNA	(Others as	the D	arance with		to Dietriot*	runa rece	t Voor	Total	Amount &		Amount	Utilisation		g as on data	Remarks
S.No	Admin Dept.	Scheme (+ Implem- entation	Code & SLS Code	CS/CSS/St ate/EAP etc.	Central Share	State Share	Share	State Share	Snare	State Share	Share		for Scheme	Central Share	State Share	UCs are pending at		Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Deptt.	Repairing & renovation of newly alloted office building for Borkhola Katigorah Division (Irri.) 2021-22"									1	9.95 L	10.00 L	1	9.95 L (100%)					

<sup>\*=</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

	emes: Funds	received.																		
S.No	Admin Dept.	Name of Scheme (+ Implem- entation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.	CNA/SNA	alance With / Others- as icable	the Di Council/0	strict/		nt Year to District*		ived in the nt Year	Total funds available for Scheme	Funds utilis Amount & bras		Amount for which UCs are pending at the end of	submitted against total	are prendin	r which Ucs g as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Snare		Share	State Share		Snare	State Share	7	funds for the current	Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation	IS from Parkhai Nala at Badripar Area under AIBP 2013- 14 (AIBP)	AS88	CSS	-	-	-	-	-	-	1768507	354670	31796600	26928096	3166810	-	-	-	-	
2	Irrigation	I.S. from river Barak in Dhamalia and uttar Krishnapur Area under AIBP 2013-14	AS88	CSS	_	-	-	-	_	_	_	_	44865700	20,537,000	2302958	-	_	_	_	

		Paschim Karinala FIS under																	
3 In	irrigation	SCCP for the year 2017-18.	AS88	CSS	-	-	-	-	-	-	-	-	9950000	-	2194891	-	-	-	-

4	irrigation	Menipur FIS under AIBP for 2013-14	AS88	CSS	- 1	-	-	-	-	-	3350000	- 1	49800000	14813000	1191145	- 1	- 1	- 1	-	
5	Irrigation	F.I.S. from Baskhal Baish Futi nala at Narsingpur Dev. Block under AIBP of 2014-15	AS88	CSS	-	-	-	-	-	-	-	-	49900000	9636386	1131263	-	-	-	-	Utilisation has been submitted from Chief Engineer Office
6	Irrigation	FIS at Baskhal Stream at Bhavanipur area under AIBP 2013-14	AS93	CSS	-	-	-	-	-	-	-	1127380	49900000	21426491	3528932	-	-	-	-	
7	Irrigation	Bhubandha r FIS under AIBP 2014-15 (AIBP)	AS94	CSS	-	-	-	-	_	_	14817506	2605730	49000000	29390882	3997676	-	-	-	-	
8	Irrigation	Installation of Solar & Electrically operated Hybrid Tube-well scheme in Dholai LAC (2-Points) under SOPD-G for the year 2022-23	AS95	SS	1	-	-	-	-	-	-	1	1561568	-	1	1	1	1	-	

<sup>\*=</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

#### A. For Schemes: Funds received.(P&RD)

#### Rs. In Lakh

	S.No	Admin Dept.	Name of Scheme (+ Implem-	PFMS Code & SLS Code	Category CS/CSS/St	Opening Ba CNA/SNA appli	nance with			Currer Allocation	nt Year to District*	Fund rece currer	it Year	Total funds available for Scheme	Amount &	ed- till now t (% in the eket)	Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total	Amount for	which Ucs g as on date.	Remarks
			Agency)	SLS Code	etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous	available funds for the current	Of Previous Year	Of Current Year	
Г	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1	P&RD	MGNREGA	·		N/A	N/A	N/A	N/A	4632.48	514.72	4632.48	514.72	N/A	100%	100%	N/A	N/A	N/A	N/A	
Г			PMAYG			N/A	N/A	N/A	N/A	22477.81	N/A	N/A	N/A	N/A	100%	N/A	N/A	N/A	N/A	N/A	N/A

#### Silchar (PHE) Silchar

SI.	Admin	Name of	PFMS	Category	Opening	Balance	Opening B	alance with	Currer	ıt Year	Fund rece	ived in the	Total	Funds ut	ilised- till	Amount	Utilisation	Amount	for which	Remarks
No	Dept.	Scheme (+ Implem-	Code & SLS Code	CS/CSS/ State/EAP etc.	Central Share	State Share	Central Share (In Lacs)	State Share (In Lacs)	Central Share (In Lacs)	State Share (In Lacs)	Central Share (In Lacs)	State Share (In Lacs)	funds available for	Central Share (In Lacs)	State Share (In Lacs)		Certificate	Of Previous Year (Rs.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Silchar (PHE)	JJM D.WS.C.,	PFMS Code = 01.01 & 01.02	Central Plan	-	-	0	0	7650	850	6746.7897	753.65815	7500.4479	6738.2813	753.65815	0	7491.9394	0	0	be obtained
1	Division No.II Silchar	SBM D.WS.C., Cachar	SLS Code = Not available ASCA000 05269	Central Plan		1	0	0	548.25	26'09	548.25	60.92	21'609	514.73	61.78	0	571.92	0	0	7 not available, may from CNA/SNA
1	Silchar (PHE) Division No.I, Silchar	JJM/PHED	PFMS Code = 01.01 & 01.02 SLS Code = Not available	CSS	-	ı	Lakh 1374.779	Lakh 152.75322	Lakh 5400	Lakh 600	Lakhs 3802.8461	Lakhs 406.60425	4209.45038 Lakhs	-99.00% 3772.2442 1 Lakhs	-99.30% 404.28425 Lakhs	ĪN	No	IIN	4176.52846 Lakhs	Column No. 6 & 7 no fron

## $Monthly\ status\ of\ Fund\ receipt\ and\ utilisation\ for\ the\ Month\ of\ November\ Year\ 2023\ \{PWD(Roads)\}$

A. For Sch	mes: Funds	s received.						-												
Sl. No	Admin Dept.	Name of Scheme (+ Implem- entation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.	CNA/SNA	alance With / Others- as icable	Opening Bathe Di Council/o appli	istrict/		nt Year to District*		ived in the nt Year	Total funds available for Scheme		ed- till now : (% in the :ket)		Utilisation Certificate submitted against total			
		0 37			Central Share	State Share	Central Share	State Share	Central Share		Central Share	State Share		Central Share	State Share	previous year	available funds for the current		Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		CRIF									235.100		235.10000	100%	-	1	Submitted			
2		RIDF									279.980	86.79000	366.77000	100%	100%	1	Submitted			
3		CM Pakage										136.10000	136.10000	-	100%	-	Submitted			
4	PWD	1000 Nos of Wooden Bridges to RCC Bridge										69.77000	69.77000	-	100%	-	Submitted			
5		SOPD-G										23.87000	23.87000	-	100%		Submitted			
6		SOPD- FDR										9.16000	9.16000	-	100%		Submitted			

# Silchar &

S. No	Admin Dept.	Name of Scheme (+ Implem- entation	PFMS Code & SLS Code	Category CS/CSS/St	CNA/SNA	alance With / Others- as icable	Council/	istrict/	Currer Allocation	nt Year to District*		ived in the at Year	Total funds available for Scheme	Funds utilise Amount & brac	(% in the	Amount	Utilisation Certificate submitted against total	Amount for	r which Ues g as on date.	Remarks
		Agency)	SLS Code	etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous	available funds for the current	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWRD, Silchar & Udharbond T.R. Divn.											0.00				NIL	2023-24.	NIL	NIL.	

2	PWRD, Silchar & Udharbond T.R. Divn.	CRF						0.00		NIL	2023-24.	NIL	NIII	Dated as on 30.11.2023
3	PWRD, Silchar & Udharbond T.R. Divn.	PMGSY					0.00			NIL	2023-24.	NIL	NIL.	
	l	l		l		l								l

<sup>\* =</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

## Monthly status of Fund receipt and utilisation for the Month of December Year 2023(Sericulture)

A. For Sch	emes: Fund	s received.																		
S.No	Admin Dept.	Name of Scheme (+ Implem- entation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.	CNA/SNA	dance With Others- as cable	Opening Ba the Di Council/0 appli	strict/ Others-as	Currer Allocation	nt Year to District*		ived in the nt Year	Total funds available for Scheme	Funds utilis Amount & brac		Amount for which UCs are pending at the end of	Certificate submitted against total	are prendin	r which Ucs ag as on date.	
					Central Share	State Share	Central Share	State Share	Central Share		Central Share	State Share		Central Share	State Share	previous year	funds for		Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	HTS	ISDP	DOC Govt. of ASSAM	CSS	DOS Govt. of ASSAM	DOS Govt. of ASSAM	DOS Govt. of ASSAM	DOS Govt. of ASSAM	-	-	1,63,55,549	10,00,000/-	1,63,55,549/	100%	100%	-	-	-	-	

<sup>\*=</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

#### Monthly status of Fund receipt and utilisation for the Month of November/2023 (Water Resources)

						Monthly	status of Fi	und receipt :	and utilisati	on for the N	Aonth of No	vember/202	3 (Water Re	sources)						
A. For Sch	emes: Funds	s received.																		
S.No	Admin	Name of	PFMS	Category	Opening Ba	alance With	Opening Ba	alance with	Currer	nt Year	Fund rece	ived in the	Total	Funds utilis	ed- till now	Amount	Utilisation	Amount for	r which Ucs	Remarks
	Dept.	Scheme (+	Code &	CS/CSS/St	CNA/SNA	Others- as	the Di	istrict/	Allocation	to District*	currer	nt Year	funds	Amount &	(% in the	for which	Certificate	are prendin	g as on date.	
		Implem-	SLS Code	ate/EAP	appli	cable	Council/0	Others-as					available	brac	ket)	UCs are	submitted	-		
		entation		etc.			appli	cable					for Scheme			pending at	against			
		Agency)														the end of	total			
					Central		Central		Central		Central			Central		previous	available	Of		
					Share	State Share	Share	State Share	Share	State Share	Share	State Share		Share	State Share				Of Current	
					Dimic		Dimire	State Share Share			Diane			Diane		-	the current	Year	Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

<sup>\* =</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

#### Monthly status of Fund receipt and utilisation for the Month of November 2023(Women and Child Development)

					Mo	nthly status	of Fund rec	eipt and util	lisation for t	he Month o	of November	r 2023(Wom	en and Chile	d Developm	ent)					
A. For Sche	mes: Funds r	eccived																		
SI.No	in. Dept.	Name of Scheme (+Imple; mentation Agency)	Code& SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA	/SNA/Othe rs- as applicable		uncil/ Others—as applicable		Allocation to District*		the current Year	Total funds available for Scheme		Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available	Amount for which		Remarks
	Admin.	Name (+Impl	PFMS	Catego	Central	State	Central	State	Central	State	Central	State		Central	State Share	Amoun UCs are the end	Uti Cer submit total:	Of Previo us Year	Of Curren t Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	ent	Model AWC (NIDA- Phase 1)	NA	State	NA	NA	NA	9 10		5000	6952	25000	56025000	1350000	0 (19.4%)	NA	NA	NA	NA	
2	and Child Development	Model AWC (RIDF- Phase 1)	NA	State	NA	NA	NA		2025	5000	202	5000	2025000	0	%	NA	NA	NA	NA	
3	P. F.	SNP	NA	CSS	NA	NA	NA	NA	5431	8190	5431	8190	21816407	3250178	33 (60%)	NA	NA	NA	NA	
5	ien and C	Poshan Ahiyaan (CBE)	NA	CSS	NA	NA	NA	NA	7882	54318190 7882000		2000	1972000	7880000	(99.97%)	NA	NA	NA	NA	
6	Women	Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	800			0000	800000		0 (15%)	NA	NA	NA	NA	
7		OSC	NA	CSS	NA	NA	NA	NA	3121	900	312	1900	1114279	2007621	(64.31%)	NA	NA	NA	NA	

#### Monthly status of Fund receipt and utilisation for the Month of November Year 2023 (Cachar Soil Conservation Division)

A. For Scho	emes: Funds	received.																		
S.No	Admin	Name of	PFMS			alance With	Opening Ba	alance with	Curren	t Year	Fund rece	ived in the	Total	Funds utilis	ed- till now	Amount	Utilisation	Amount for	r which Ucs	Remarks
	Dept.	Scheme (+	Code &	CS/CSS/St	CNA/SNA	Others- as	the Di	strict/	Allocation	to District*	currer	it Year	funds	Amount &	t (% in the	for which	Certificate	are pending	g as on date.	
		Implem-	SLS Code	ate/EAP	appli	cable	Council/0	Others-as					available	brae	eket)	UCs are	submitted			
		entation		etc.			appli	cable					for Scheme			pending at	against			
		Agency)														the end of	total			
					Central		Central		Central		Central			Central		previous	available	10	. 220	
					Share	State Share	Share	State Share	Share	State Share	Share	State Share		Share	State Share	y cui	Iunus 101		Of Current	
																	the current	Year	Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Cachar	Cachar WDC-1																		
	Soil	Upper					32.89205													
1	Conservati		AS83	CSS	N/A	N/A	(as on 1st	0	100.00	0	100.00	0	132.89205	121.87785	0	Nil	70.31255	Nil	62.5795	
	on Division						April)													
	On Division	2.0																		

Monthly status of Fund receipt and utilisation for the Month of ...November.................................(Department of Housing & Urban Affairs)

A. For Schemes: Funds received.

Sl.N	o. Admin	Name of	Admin	Name of	PFMS	Category	Opening Ba	lance With	Opening B	alance with	Curren	t Year	Fund recei	ved in the	Total	Funds utilis	ed- till now	Amount	Utilisation	Amount for	which Ucs	Remarks
	Deptt.	Scheme (+	Dept.	Scheme (+	Code &	CS/CSS/St	CNA/SNA/	Others- as	the Di	istrict/	Allocation	to District*	curren	it year	funds	Amount &	(% in the	for which	Certificate	are prending	g as on date.	
	-	Inplementa	-	Implem-	SLS Code	ate/EAP	appli	cable	Council/	Others-as					available	brac	cket)	UCs are	submitted			
		tion		entation		etc.			appli	icable					for Scheme			pending at	against			
		Agency)		Agency)														the end of	total			
								State Share	Central	State Share		State Share		State Share			State Share	previous	available	Of	Of Current	
							Share		Share		Share		Share			Share		year	funds for	Previous	Year	
							_												the current	Year		
	1 2	3	2	3	4	5	6	7	8	9			12	13	14	15	16	17	18	19	20	
	1 Department		Department		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	l no.
	of	(Barak		Plan of																		Completed,
	Housing &		Housing &																			2nos. In
	Urban	Division)-		district																		progress
	Affairs	.4 nos.	Affairs																			and 1 no.(
																						Foot path
																						cum drain
																						(800 Mt)
																						Will be
																						started
			l		l		l										l	l				shortly

Г	2 E	Department	UIDF	PMAY(U)	NA	1.																
		of	(Barak																			Earthwork
	F	Housing &	valley																			in progress
	t	Jrban	Division)-																			
	A	Affairs	1 no.																			Convention
L																						centre

										Annexure -/	١.									
						Monthl	y status of l	Fund receipt	and utilisat	ion for the !	Month of Se	ptember Ye	ar 2023 (Ed	ucation)						
			r		Cocomo os	mance with	Concumo o	arance wrur	A. For Sci	hemes: Fund	ls received.	aved in the		runa uunz	en nu now		T	Amount to	winen des	1
S.No	Admin Dept.	Name of Scheme (+ Implem- entation	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.	CNA/SNA Central Share	Others or State Share	Central Share	State Share	Allocation Central Share	to Dietriot* State Share	Central Share	State Share	Total funds available for Scheme	Central Share	State Share	Amount for which UCs are pending at	Utilisation Certificate submitted against	Of Previous	Of Current Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	Year 19	20	21
-				-																3rd installment not yet
1		ADDL. CLASS ROOM (SMC)	CSS								17.85	0	59.50	41.65 (70%)	0					received UC of 2nd installment already sent to SMO. Ghy
2	Samagra Shiksha	GIRLS TOILET (SMC)	CSS								29.70	2.10	54.00	24.84 (46%)	2.1 (3.88%)					GT 01 no. of 2023- 24 fund not released due to non feasibility
3		BOYS TOILET (SMC)	CSS								75.60	17.44	258.4	188.46 (72.93%)	17.44 (6.74%)					BT 07 nos. of 2023- 24 fund not released due to non feasibility
4		BOUNDA RY WALL (SMC)	CSS								0.00	0.436	4.36	3.924 (90%)	0.436 (10%)					
5	RAM	P & RAIL (	CSS								15.2	1.72	17.20	12.96 (85%)	1.44 (8.37%)					05nos. Amounting Rs. 2 Lakhs, not released to school due to non feasibility
6		DYS FUNCTIO NAL GIRLS TOILET (SMC)	CSS								11.12	1.235	12.35	9.95 (80%)	1.11 (8.98%)					02 nos. Amounting Rs. 1.3 Lakhs, not released to school due to non feasibility
7		DYS FUNCTIO NAL BOYS TOILET (SMC)	CSS								17.55	1.95	19.50	12.87 (66%)	1.43 (7.33%)					02 nos. Amounting Rs. 1.3 Lakhs, not released to school due to non feasibility
8																				
9																			ļ	<del></del>

Section   Sect																					
	A. For Sci	emes: Funds received.								Monthly status of F	und receipt and utilis										
	S.No	Admin Dept.	( Implem-	Code & SLS Code	Category CS/CSS/State/E AP etc.	CNA/SNA/	once With Others- as	Opening Bala District/ Cou	nce with the ncil/Others-	Current Year All	ocation to District*		e current Year	Total funds available for Scheme	Funds utilised- till no the bu	w Amount & (% in eket)	for which	Certificate	Amount fi	or which Ucs are pending as on date.	Remarks
The content of the	1	2	3		5	Central Share	State Share	Central Share 8	State Share	Central Share	State Share	Central Share		14	Central Share	State Share	pending at	total available	Previous Year 19	Of Current Year 20	21
1	1	Department of Agriculture, DAO CACHAR	CSS-ATMA	AS-52	CSS	-	-	-	-	2278315		2278315			1685596(73.98%)	187288(73.98%)	-		-	658577	-
The content of the	2		RKVY-RAFTAAR	AS-09	cs	-		-		185600	1050000	185600	1050000	1235600	-	-			-	1235600	Mill , and 50 number of sprayer machine (12-16
Section   Property	3		PMKSY-PDMC	AS-214	cs	-	-	-	-	201000		201000		201000	74987(37.31%)	-	-			126013	Its Capacity)
The content of the	4		PMFBY	-	SOPD	-	-	-	165000				20000	185000		120934(65.37%)	-		-	64066	The amount of Rs. 780100.00 received for
The content of the	5		DAO-MISC.A/C	-	-	-	-		126200	-	780100	-	780100	906300	-	176564(19.48%)		-	-	729736	PM-KISAN Saturation Programme. Rs 106200 is
1																					fund & Rs. 20000 is
Part	6		NMSA		CS CS		-	-	466513	150000	-	150000	-		-		-	-	-		
Part																					Major unalitised fund is against supply of agri machineries made to
Section   Part	7		APART(OPIU Agri)		State				4246661		2812068		2812068	7058729		3984930(56%)	Nil	No	Nil	3073799	Borkhola CHC payment of which is subject to conducting trial run of the
Part																					JK Engineering & Agro
The part	8		Hosticulture		State				667495		501460	-	501460	1168955		611165(52%)	Nil	No	Nil	557790	modely season 21,24
The part													. V	2022 (4-2111-444444444444	- # V>						
Part	A. For Sci S.No	emes: Funds received. Admin Dept.		PFMS	Category	Opening Bal	lance With	Opening Bala								w Amount & (% in	Amount	Utilisation	Amount fo	e which Ucs are prending	Remarks
Part			Implem-entation Agency)	Code & SLS Code	CS/CSS/State/E AP etc.	CNA/SNA/	Others- as State Share	District/ Cou	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	UCs are		Of Previous	as on date.	
Column   C		2	3		5	6	7	8	9	10	11	12	13	14	15	16	the end of 17	funds for the	Year 19	Of Current Year 20	21 Utilization
State		A.H.& Vety.	NLM	AS40	css	90	10	NA	NA		0. (			3331571	(42.3%)						Certificate to be subitted soon
Part		A.H.& Vety.	LHDCP	9979	CSS	100	0	NA	NA	549483	7	549487	0	549487	312962 (56.96%)				)		
Part															· ·				E		
Part																					
Part		* = will be provided by the HO	D / Concerned Agency	PFMS: Pu	blic Finance Mana	agement System	SLS: State	Linked Scheme	-State Code		<b>!</b>	1					<u> </u>		<u> </u>	<b>—</b>	
The content						•				Monthly status of Fe	and receipt and utilic	ation for the Month #	November Ye	ar 2023 (DI&CC)							
Part	A. For Sci Sl.No	emes: Funds received. Admin Dept.	Name of Scheme (+	PFMS	Category	Opening Bal	lance With	Opening Bala		Current Year All	ocation to District*				Funds utilised- till no	w Amount & (% in	Amount	Utilisation	Amount fo		Remarks
Part			Implem-entation	Code & SLS Code	CS/CSS/State/E AP etc.	CNA/SNA/ Central Share	Others- as State Share	District/ Cou Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	UCs are	submitted against total available	Of Previous		
Part		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	the end of 17	funds for the 18	Year 19	20	21
Property of the content of the con											N	ot Applicable									
Property of the content of the con																					
Part	A. For Sci	emes: Funds received.								Monthly status of		isation for the mouth	November, 20	22-23 (Fishery)							
Part	S.No	Admin Dept.	Implem-entation	Code &	CS/CSS/State/	Opening Bai Central	State State	Opening Ba Central	State Shore	Central Share	State Share (In	Central Share	State Share		Funds utilised- till no Central Share	ow Amount & (% State Share	Amount for which	Certificate	Of	of Connect Year	Remarks
Property		2	Agency)	4	EAP etc.	(In Lakh)	Lakh)	(In Lakh) 8	(In Lakh)	(In Lakh)	Lakh)	(In Lakh)	(In Lakh)	ior scheme	(In Lakh)	(In Lakh)	UCs are nending	submitted against total available 18	Year 19	Or Current Year	21
Manual Property   Manual Pro		F-tF	m /	Central Code -	-	131		131		121		101				1.07					
Property	1	Fishery Department	PMMSY	3890, SLS-	css	121.47765	14.58085	121.47765	14.58085	121.47765	14.58085	121.47765	14.58085	1.96.0585	11./3401	1.433	Nil	Nil	Nil	13.16701	
Part	2	Fishery Department	RIDF XXVI	AS178	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Directorate of Fisheries,
The part		l .	l .		1	1		<u> </u>		1	1	1	I	I .	1	<u> </u>	1	1	1	1	
March   Marc	A. For Sci	omes: Funds received																			
Section   Control   Cont	Sl. No.	r unus scenvea.							Monthly	status of Fund receip	pt and utilisation for	the Month of Novem	ber Year 2023	- 24 (Handloom & Textile	•						
1	1	Admin Dept.	Implem-entation	Code &	Category CS/CSS/State/E	Opening Bal	ance With	Opening Bala	nce with the	Current Year All	ocation to District*	Fund received in th	e current Year	Total funds available for	Funds utilised- till no	w Amount & (% in	Amount for which	Utilisation Certificate	Amount fo	e which Ucs are prending	Remarks
Note   Part	1_	2	Implem-entation	Code & SLS Code	Category CS/CSS/State/E AP etc.	6	7	8	nce with the State Share	Current Year All Central Share	State Share	Fund received in the Central Share	State Share	Total funds available for Scheme	Funds utilised- till no	w Amount & (% in State Share	UCs are recoding at 17	submitted against total available	Year 19	of Current Year	Remarks 21
Note   Part	1	2	Implem-entation	Code & SLS Code	Category CS/CSS/State/E AP etc. 5 NIL	6	7	8	nce with the State Share	Current Year All Central Share	State Share	Fund received in the Central Share	State Share	Total funds available for Scheme	Funds utilised- till no	w Amount & (% in State Share 16 NIL	UCs are recoding at 17	submitted against total available	Year 19	of Current Year  20  NIL	Remarks 21 NIL
Note   Part	1	2	Implem-entation	Code & SLS Code	Category CS/CSS/State/E AP etc. 5 NIL	6	7	8	nce with the State Share	Current Year All Central Share	State Share	Fund received in the Central Share	State Share	Total funds available for Scheme	Funds utilised- till no	w Amount & (% in State Share 16 NIL	UCs are recoding at 17	submitted against total available	Year 19	o which Ues are peending Of Current Year 20 NIL	Remarks 21 NIL
Part   Control	1	2 Handloom & Textile	Implem-entation	Code & SLS Code	Category CS-CSS/State/E AP etc. 5 NIL	6	7	8	nce with the State Share 9 NIL	Current Year All Central Share 10 NIL	State Share  11  NB.	Fund received in the Central Share 12 NIL	State Share  13  NIL	Total funds available for Scheme 14 NIL	Funds utilised- till no	w Amount & (% in State Share 16 NIL	UCs are recoding at 17	submitted against total available	Year 19	of Current Year  20  NIL	Remarks 21 NIL
Proposed Fig.   Proposed Fig	A. For Sci	2 Handloom & Textile  Handloom & Textile  emes: Funds received.	Implementation Agency)  3 NIL  Name of Scheme (+ Implementation	Code & SLS Code 4 NIL PFMS Code &	AP etc.  5 NIL  Category CSCSS/State/E	6 NIL	7 NIL	8 NIL	state Share  9  NIL	Current Year All Central Share 10 NIL Monthly status of F	State Share  11  NB.	Fund received in th  Central Share  12  NIL  attion for the Month o	State Share  13  NIL.  f November 26	Total funds available for Scheme 14 NIL 223 Year 2023-24	Funds utilised-till nor Central Share  15  NIL  Funds utilised-till nor	16 NIL	UCs are recoling at 17 NIL Amount for which	submitted against total equitable IS NIL Utilisation Certificate	Year 19 NIL	20 NIL	Remarks 21 NIL Remarks
Property of English	A. For Sel	2 Handloom & Textile	Implementation Agency)  3 NIL  Name of Scheme (+ Implementation	Code & SLS Code 4 NIL PFMS Code &	AP etc.  5 NIL  Category CSCSS/State/E	6 NIL Opening Bal	7 NIL	8 NE.	State Share  State Share  NIL.  nee with the prolifothers.	Current Year All Central Share 10 NIL NIL Monthly status of Fi	ocation to District*  State Share  11  NIL.  NIL.  and receipt and utilis ocation to District*	Fund received in the Central Share 12 NIL NIL ation for the Month o	State Share  13  NIL  f November 20  c current Year	Total funds available for Scheme 14 NIL 223 Year 2023-24	Funds utilised: till nor Central Share  15 NIL.  Funds utilised- till nor the lens	16 NIL w Amount & (% in sket)	UCs are recoling at 17 NIL Amount for which	submitted against total acuitable 18 NII.  NIII.  Utilisation Certificate submitted against	Year 19 NIL  Amount fe	20 NIL	Remarks 21 NE. Remarks
Property	A. For Sch	2 Handloom & Textile	Implementation Agency)  3 NIL  Name of Scheme (+ Implementation	Code & SLS Code 4 NIL PFMS Code &	AP etc.  5 NIL  Category CSCSS/State/E	6 NIL Opening Bal	7 NIL	8 NE.	State Share  State Share  NIL.  nee with the prolifothers.	Current Year All Central Share 10 NIL NIL Monthly status of Fi	ocation to District*  State Share  11  NIL.  NIL.  and receipt and utilis ocation to District*	Fund received in the Central Share 12 NIL NIL ation for the Month o	State Share  13  NIL  f November 20  c current Year	Total funds available for Scheme 14 NIL 223 Year 2023-24	Funds utilised: till nor Central Share  15 NIL.  Funds utilised- till nor the lens	16 NIL w Amount & (% in sket)	UCs are recoling at 17 NIL Amount for which	submitted against total acuitable 18 NII.  NIII.  Utilisation Certificate submitted against	Year 19 NIL  Amount fe	20 NIL	21 All the funds are
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Note   Part	A. Fer Sci	2 Handloom & Texale  Handloom & Texale  emos: Funds received.  Admin Dept.  2 Denatracest of Health &	Implem-catation Agency)  Numer of Scheme (+ Implem-catation Agency)  Agency)	Code & SLS Code  4 NIL  PFMS Code & SLS Code	AP etc.  S NII.  Category CS/CSS/State/E AP etc.  5	6 NIL Opening Bal CNA/SNA/ Central Share 6	7 NIL.	8 NIL Opening Bala District/ Cou	nce wift the State Share 9 NB.  nce wift the poil/Others- State Share 9	Current Year All Central Share  10 NIL  Monthly status of Fi Current Year All  Central Share	ocation to District*  State Share  11  Nil.  Nil.  sund receipt and utilis ocation to District*  State Share  11	Fund received in th Central Share  12 NIL.  NIL.  satism for the Month o Fund received in th Central Share	State Share  13  NIL  f November 20  c current Year	Total funds available for Scheme Scheme 14 NIL.  123 Year 2023-24 Total funds available for Scheme	Funds utilised-till no Central Share  15 NIL.  Funds utilised-till no the bas Central Share	16 NIL w Amount & (% in sket)	UCs are recoding at 17 NIL Amount for which	submitted against total evoidable 18 NIL NIL Utilisation Certificate Certificate Submitted against total available final for the submitted final	Year 19 NIL  Amount fe	20 NIL NIL which Us are prending as on date. Of Current Year	21 All the funds are received and utilized as per ROP and no separate fund for different schemes are
The Section Performance   The Performance   Th	A. For Sci S.No	2 Handloom & Texale  Handloom & Texale  emos: Funds received.  Admin Dept.  2 Denatracest of Health &	Implem-catation Agency)  Numer of Scheme (+ Implem-catation Agency)  Agency)	Code & SLS Code  4 NIL  PFMS Code & SLS Code	AP etc.  S NII.  Category CS/CSS/State/E AP etc.  5	6 NIL Opening Bal CNA/SNA/ Central Share 6	7 NIL.	8 NIL Opening Bala District/ Cou	nce wift the State Share 9 NB.  nce wift the poil/Others- State Share 9	Current Year All Central Share  10 NIL  Monthly status of Fi Current Year All  Central Share	ocation to District*  State Share  11  Nil.  Nil.  sund receipt and utilis ocation to District*  State Share  11	Fund received in th Central Share  12 NIL.  NIL.  satism for the Month o Fund received in th Central Share	State Share  13  NIL  f November 20  c current Year	Total funds available for Scheme Scheme 14 NIL.  122 Year 2023-24 Total funds available for Scheme	Funds utilised-till no Central Share  15 NIL.  Funds utilised-till no the bas Central Share	16 NIL w Amount & (% in sket)	UCs are recoding at 17 NIL Amount for which	submitted against total evoidable 18 NIL NIL Utilisation Certificate Certificate Submitted against total available final for the submitted final	Year 19 NIL  Amount fe	20 NIL NIL which Us are prending as on date. Of Current Year	21 All the funds are received and utilized as per ROP and no separate fund for different schemes are
The Section Performance   The Performance   Th	A. For Scil	Jensteon & Testle  Heatleon & Testle  Jense Fitch received.  Adms Dipt.  Department of Health &  Family welfare	Implementation Agency) 3 NIII.  Name of Scheme (+ Implementation Agency) 3 National Health Mission	Code & SLS Code & SLS Code & NIL PFMS Code & SLS CODE &	AP etc.  S NII.  Category CS/CSS/State/E AP etc.  5	6 NIL Opening Bal CNA/SNA/ Central Share 6	7 NIL.	8 NIL Opening Bala District/ Cou	nce wift the State Share 9 NB.  nce wift the poil/Others- State Share 9	Current Year All Central Share  10 NIL  Monthly status of Fi Current Year All  Central Share	ocation to District*  State Share  11  Nil.  Nil.  sund receipt and utilis ocation to District*  State Share  11	Fund received in th Central Share  12 NIL.  NIL.  satism for the Month o Fund received in th Central Share	State Share  13  NIL  f November 20  c current Year	Total funds available for Scheme Scheme 14 NIL.  122 Year 2023-24 Total funds available for Scheme	Funds utilised-till no Central Share  15 NIL.  Funds utilised-till no the bas Central Share	16 NIL w Amount & (% in sket)	UCs are recoding at 17 NIL Amount for which	submitted against total evoidable 18 NIL NIL Utilisation Certificate Certificate Submitted against total available final for the submitted final	Year 19 NIL  Amount fe	20 NIL NIL which Us are prending as on date. Of Current Year	21 All the funds are received and utilized as per ROP and no separate fund for different schemes are
Agree   Agre		Itendition A Testile  Itendition A Testile  Admit Dept.  Pagarinese of Health & Family welfare  *- will be provided by the HO	Implementation Agency) 3 NIII.  Name of Scheme (+ Implementation Agency) 3 National Health Mission	Code & SLS Code & SLS Code & NIL PFMS Code & SLS CODE &	AP etc.  S NII.  Category CS/CSS/State/E AP etc.  5	6 NIL Opening Bal CNA/SNA/ Central Share 6	7 NIL.	8 NIL Opening Bala District/ Cou	nee with the State Share 9 Nil.  nee with the poil/Othera- State Share 9	Current Year All Control Share 10 Not. Not. Not. Not. Current Year All Control Share 10 Current Year All 10 424,599,683	ocation to Diriote!*  State Share  11  NR.  NR.  and receipt and wills  State Share  11  State Share  11	Fund received in the Central Share  12  NS.  NS.  NS.  Fund received in the Central Share  22  195,898,294	State Share  13 NII.  ## November 24 State Share  State Share  13	Total funds available for Scheme Scheme 14 18 18 18 22 Year 2023-24 Total funds available for Scheme Scheme 14 195,896,294	Funds utilised-till no Central Share  15 NIL.  Funds utilised-till no the bas Central Share	16 NIL w Amount & (% in sket)	UCs are recoding at 17 NIL Amount for which	submitted against total evoidable 18 NIL NIL Utilisation Certificate Certificate Submitted against total available final for the submitted final	Year 19 NIL  Amount fe	20 NIL NIL which Us are prending as on date. Of Current Year	21 All the funds are received and utilized as per ROP and no separate fund for different schemes are
## Country   Processes   Proce	A. For Sci	June Famb received.  Admin Dys.  Department of Health & Family welfare	Indeen entition Agency)  Name of Scheme (+ hapden-entition Agency)  Name and Health Minoten  National Health Minoten  Name of Scheme (+ hapden-entition Agency)	Code & SIS Code  4 NIL  NIL  PPMS Code & SIS Code  4 AS45	AP etc. 5 5 Nil. Nil. Category CSCSS/State/E AP etc. 5 Assam	6 NIL Opening Ball CNA/SNA/ Central Share 6 0 Opening Ball Opening Ball	7 NIL inner With Otherse at State Share 7 0 (SLS: State)	8 NH. Opening Bala District/ Cest Central Sluce 8 0 Opening Bala	see with the State Share 9 Nil.  nee with the poil/Othera- State Share 9	Current Year All Control Share 10 Non-Hill NE NE Control Share 10 Control Share 10 Control Share 10 424.599.683 Current Year All Control Share 10 Current Year All Current Year All Current Year All	continu to District*  State Share  11  NR.  NR.  State Share  State Share  It is seen to District*  State Share  It is seen to District*  State Share  It is seen to District*	Fund resorted in the Control Share  2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2	State Share  State Share  13  NIL  14  November 24  courrent Year  State Share  13	Total funds available for Schome of 14 NE. 123 Year 2023-24 Total funds available for Schome of 1955,898,294	Funds utilized: till av Central Share  15 NIL  Funds utilized: till av Central Share  Funds utilized: till av Central Share  15 164,976,336  Funds utilized: till av Funds utilized: till av Funds utilized: till av	16 NB.  NB.  W Armount & (% in including the control of the contro	UC's are considered as a second of the considered as a second of t	urbuisted against sent excludes NII.  Utilisation Certification Certification Story and sent excludes 164,976,316  Utilisation Utilisation Utilisation	Year 19 NIL  Amount fe Of Previous Year 19	20 NH. NH.  NH.  Of Correct Year  30 30,921,978	21 All the funds are received and utilized as per ROP and no separate fund for different schemes are
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No.	A. For Sci	January Funds received.  Admin Dept.  Department of Health & Family welfare	Implementation Agency) 3 Mil. Name of Scheme (* Implementation Agency) 3 Mil. Name of Scheme (* Implementation Agency) 3 National Health Minston National Health Minston National Health Agency) 4 Connected Agency Repeated Agency	Code & SIS Code  NIL  PPMS Code & SIS Code  AS45  PPMS: Pri	AP etc.  S NEL  Category CSCSS/StateE  AP etc.  Category CSCSS/StateE  AP etc.  SSS Finance Manual Category CSCSS/StateE	6 NII.  Opening Bal CNA/SNA/ Cestral Share 6  Opening Bal Creatral Share 6	7 NIL  7 NIL  State Share  7  0  State Share  7  7	8 NE. Opening Balla District Control Sture 8 0 Opening Balla Control Sture 8 Opening Balla Control Sture 8	State Share code with the term of the term	Current Year All Control Share 10 Non-Hill NE NE Control Share 10 Control Share 10 Control Share 10 424.599.683 Current Year All Control Share 10 Current Year All Current Year All Current Year All	State State  State State  State State  NR.  NR.  State State	Fund resorted in the Control Share  2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2	State Share  13  NII.  14 November 20  2 correct Year  State Share  13  State Share  13  State Share  13	Total funds available for School for School for School for St. NS.  14  NS.  15  742 Year 2823-24  Text funds available for School f	Funds utilized: till av Central Share  15 NIL  Funds utilized: till av Central Share  Funds utilized: till av Central Share  15 164,976,336  Funds utilized: till av Funds utilized: till av Funds utilized: till av	16 NE.  W. Arressor & (% in a control of the contro	DCs are confident in Transcription of Tr	usbritistic against seed excluded.  Nill.  Utilisation Certificate and the seed of the see	Year 19 NIL Amount for Of Provious Year 19 Amount for Of Year 19	20 NH. NH.  NH.  Of Correct Year  30 30,921,978	21 All the funds are received and utilized as per ROP and no separate fund for different schemes are
No.	A. For Sci	January Funds received.  Admin Dept.  Department of Health & Family welfare	Implementation Agency 3  Nature of Schome (- )  Implementation Agency 3  National Health Ministra  O (Concerned Agency 2)  O (Concerned Agency 2)  Report of Schome (- )  Report of Sch	Code & SIS Code  NIL  PPMS Code & SIS Code  AS45  PPMS: Pri	AP etc.  S NEL  Category CSCSS/StateE  AP etc.  Category CSCSS/StateE  AP etc.  SSS Finance Manual Category CSCSS/StateE	6 NII.  Opening Bal CNA/SNA/ Cestral Share 6  Opening Bal Creatral Share 6	7 NIL  7 NIL  State Share  7  0  State Share  7  7	8 NE. Opening Balla District Control Sture 8 0 Opening Balla Control Sture 8 Opening Balla Control Sture 8	State Share code with the term of the term	Current Year All Control Share 10 Non-Hill NE NE Control Share 10 Control Share 10 Control Share 10 424.599.683 Current Year All Control Share 10 Current Year All Current Year All Current Year All	State State  State State  State State  NR.  NR.  State State	Fund resorted in the Control Share  2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2	State Share  13  NII.  14 November 20  2 correct Year  State Share  13  State Share  13  State Share  13	Total funds available for School for School for School for St. NS.  14  NS.  15  742 Year 2823-24  Text funds available for School f	Funds utilized: till av Central Share  15 NIL  Funds utilized: till av Central Share  Funds utilized: till av Central Share  15 164,976,336  Funds utilized: till av Funds utilized: till av Funds utilized: till av	16 NE.  W. Arressor & (% in a control of the contro	DCs are confident in Transcription of Tr	usbritistic against seed excluded.  Nill.  Utilisation Certificate and the seed of the see	Year 19 NIL Amount for Of Provious Year 19 Amount for Of Year 19	20 NH. NH.  NH.  Of Correct Year  30 30,921,978	21 All the funds are received and utilized as per ROP and no separate fund for different schemes are
Part	A. For Sci	2  Handhom & Texile  Handhom & Texile  Admin Days.  2  Department of Hashih & Family welfare  * will be provided by the IEO  come. Funds received.  Admin Days.  2  2  3  4  4  4  5  5  6  6  6  7  6  7  6  7  7  8  8  8  8  8  8  8  8  8  8  8	Implementation Agency 3  Nill.  Nill.  Nill.  Nill.  Nill.  Nill.  National Technica (** Implementation Agency)  Japanese Agency 3  Japanese Agency 3  Japanese Agency 3  Japanese Agency 4  National Health Ministra  Japanese Agency 4  Reprincipal Agency 4  Reprinci	Code & SLS Code  4 NIL  PPMS Code & SLS Code  4 AS45  PPMS: Pd  PPMS: Pd  4	AP etc.  NR.  NR.  Caregory CSCSS/StateF AP etc.  Assam  Category CSCSS/StateF AP etc.  5	6 Nil.  Cycoling Blat CNA'SNA' Control Share  0  0  Opening Blat Control Share 6  0  Opening Blat Control Share 6	7 NH. 7 NH. 8 NH. 8 State Share 9 0 8 State Share 7 7 8 State Share 7 7 8 State Share	S NE.  NE.  Opening Balak  District Car  Control Share  0  Opening Balak  Editor Control Share  0  Opening Balak  Scheme  S S S S S S S S S S S S S S S S S S S	State Share with the State Share with the same with the same with the same with the same state share to same same same same same same same same	Current Year All Control Share 10 Non-Hill NE NE Control Share 10 Control Share 10 Control Share 10 424.599.683 Current Year All Control Share 10 Current Year All Current Year All Current Year All	State State  State State  State State  NR.  NR.  State State	Fund resorted in the Control Share  2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2	State Share  13  NII.  14 November 20  2 correct Year  State Share  13  State Share  13  State Share  13	Total funds available for School for School for School for St. NS.  14  NS.  15  742 Year 2823-24  Text funds available for School f	Funds utilized: till av Central Share  15 NIL  Funds utilized: till av Central Share  Funds utilized: till av Central Share  15 164,976,336  Funds utilized: till av Funds utilized: till av Funds utilized: till av	16 NE.  W. Arressor & (% in a control of the contro	DCs are confident in Transcription of Tr	usbritistic against seed excluded.  Nill.  Utilisation Certificate and the seed of the see	Year 19 NIL Amount for Of Provious Year 19 Amount for Of Year 19	20 NH. NH.  NH.  Of Correct Year  30 30,921,978	21 All the funds are received and utilized as per ROP and no separate fund for different schemes are
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1   Designion   Mark Hadroger   ASS   CSS	A. For Sci	2  Handhom & Texile  Handhom & Texile  Admin Dept.  2  Department of Health & Family selfers  * will be provided by the HO  cones. Family received.  Admin Dept.  2  2  3  4  4  4  4  4  5  6  6  6  6  6  6  6  7  6  6  6  6  6	Implementation Agency)  Name of Scheme (- bapelmentation Agency)  National Health Mindon  National Mindon  National Health Mindon  National Mindon  Natio	Code &   1	AP etc.  S NE.  NE.  Category CSCSSState AP etc.  Assam  Category CSCSSSState AP etc.  S Finance Man	6 NE.  Opening Bild State  Opening System  Ope	NIL.  NIL.  NIL.  NIL.  State Share With State Share With State Share With State Share To State Share To State Share With State Share With State Share To State Share To State Share With State Share To	NE.  Opening Balla   Destroy Control State  Opening Balla   Opening Balla   Costrad State  State   Opening Balla   Costrad State  State   Opening Balla   Open	State Share  9  NE.  NE.  NE.  NE.  State Share  9  NE.  State Share  9  0  0  0  State Share  9  0  0  0  State Share  9  0  0  0  0  State Share  9  0  0  0  0  0  0  0  0  0  0  0  0	Cutred Year All Control Share  10 Nouthly status of Fig. Cutred Year All Control Share  10  424,599,683  Cutred Year All Control Share  10  Cutred Year All Cu	continu to District."  State Share  11  NR.  State Share  15  State Share  17  State Share  11  State Share  11  State Share  11  State Share  11  State Share  12  State Share  13  State Share  14  State Share  15  State Share  16  State Share  17  State Share  18  State Share  19  State Share  10  State Share  11  State Share  10  State Share  10  State Share  11  State Share  11	Fund received in the Control Share  12  186.  18	Courted Year  State Share  Share Share	Total funds available for Schoon of Schoon for School f	Fresh utilized - III are  Central Share  12  NM.  Fresh utilized - III are  Central Share  15  144.976.316  Fresh utilized - III are  Central Share  15  Fresh utilized - III are  Central Share  15  Fresh utilized - III are  Central Share  15	16   NR.	Amount for which and a fine of the control of the c	urbuisted against series in the Maria Nill. Nill. Nill. Utilisation Certificate series in the Maria 164,976,316 Utilisation Certificate Certificate Utilisation Certificate Certificate Utilisation	Year 19 NR. Amount for Of Of Previous Year 19 Amount for Of Previous Year 19 Amount for Of Of Previous Year 19 Amount for Of Of Previous Year 19 Amount for Of Of Other Year 19 Amount for Other Year 19 Amount for Other Year	28 38 38 38 38 38 38 38 38 38 38 38 38 38	21 All the funds are received and utilized as per ROP and no separate fund for different schemes are
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2   Sergion   Nonequent Pro-   18   Sergion   Nonequent Pro-	S.No  1  1  A. For Sell S.No 1  1  1  2	The sheethern & Traile  The sheethern & Traile  Trail Traile  Department of Health & Family welfare  - will be provided by the HO  - will be provided by the	Tourne of Scheme (*)  Name of Scheme (*)  Implementation Agency)  Name of Scheme (*)  Implementation Agency)  National Health Minsian  National Health Minsian  National Health Minsian  National General Agency)  Implementation Agency  Implementati	Code &   NEL     NEL   N	AP dec.  2 MM.  Category CNC SSSued See  Ansam  Category CNC SSSued See  A P dec.  3 Category CNC SSSued See  3 Category CNC SSSSued See  CATegory CNC SSSS See  CNC SSS SSS See  CNC SSS SSS See  CNC SSS SSS See  CNC SSS SSS SSS SSS SSS SSS SSS SSS SSS	6 NSI.  Opening Bit State Chica State Chic	7 NIL	NH.  NH.  NH.  Opening Bibliot  Control Share    Opening Bibliot  Control Share	State Share  State Share  NE.  NE.  State Share  On the state Share Share Share Share Code  Share Code  Share Code  Share Code  Share Shar	Cutted State  Control Share  10  Nouthly states of Fig.  Cutted Share  10	continu to District."  State Share  11  NR.  State Share  15  State Share  17  State Share  18  State Share  11	Fund received in the Control Share  12  Not.  18  Not.  19  Fund received in Control Share  19  195,898,294  195,898,294  195,898,294  195,898,294  Fund received in the Control Share  12  12  17  Fund received in the Control Share  12  12  17  The Share Control Share  13  17  18  19  19  19  19  19  19  19  19  19	State Share  State Share  F Newmber 2 are control Year  State Share  3  9.55 L  State Share  State Share  3  9.55 L  State Share	Total finds worlable for Schools	Fresh utilized- till ne Central Share 13 Nill. Nill. Fresh utilized- till ne Central Share 15 164,476,316 Fresh utilized- till ne Central Share 15 Fresh utilized- till ne Central Share 15 20,237,600	16 Avenue & Chi and A Chi an America & Chi and America & Chi	UCs are consistent of the cons	ubbutted against  and 12 Me  bill 18 Me  Utilisation  combination  Comfigure  Utilisation  Comfigure  Utilisation  Comfigure  Utilisation  Comfigure  Utilisation  Comfigure  Utilisation   Utilisation  Utilisation  Utilisation  Utilisation  Utilisation	Year 19 NR. Amount for Of Previous 19 Amount for Or Previous 19	28 38 38 38 38 38 38 38 38 38 38 38 38 38	21 All the funds are received and utilized as per ROP and no separate fund for different schemes are
Project   Proj	A. For School 1  1  A. For School 1  1  2  3  4	The sheethern & Traile  The sheethern & Traile  Traile Traile  Department of Health & Family welfare  - will be provided by the 100  - will be provided by	Ingeneration and agency of the Agency of Manager of Scheme (* Imperiod agency of the A	Code & SIS Code & ASIS ASIS ASIS ASIS ASIS ASIS	AP de.  Catagory CNCSSbaule Sale  Ansam  Catagory CNCSSbaule Sale  Ansam  Catagory CNCSSbaule Sale  Catagory CNCSSbaule Sale  Catagory CNCSSSbaule Sale  CAT de.  Catagory CNCSSSbaule Sale  CAT de.  Catagory CNCSSSbaule Sale CNC	6 NSI.  Opening Bit State Chica State Chic	7 NIL	NH.  NH.  NH.  Opening Bibliot  Control Share    Opening Bibliot  Control Share	State Share  State Share  NE.  NE.  State Share  On the state Share Share Share Share Code  Share Code  Share Code  Share Code  Share Shar	Cutted State  Control Share  10  Nouthly states of Fig.  Cutted Share  10	continu to District."  State Share  11  NR.  State Share  15  State Share  17  State Share  18  State Share  11	Fund received in the Control Share  12  Not.  18  Not.  19  Fund received in Control Share  19  195,898,294  195,898,294  195,898,294  195,898,294  Fund received in the Control Share  12  12  17  Fund received in the Control Share  12  12  17  The Share Control Share  13  17  18  19  19  19  19  19  19  19  19  19	State Share  State Share  F Newmber 2 are control Year  State Share  3  9.55 L  State Share  State Share  3  9.55 L  State Share	Total finds worlable for Schools   12	Funds utilized: 4th or Central Share 13 NH.  Funds utilized: 4th or Central Share 15 NH.	18. August & (1) in a second &	UCs are consistent of the cons	ubbutted against  and 12 Me  bill 18 Me  Utilisation  combination  Comfigure  Utilisation  Comfigure  Utilisation  Comfigure  Utilisation  Comfigure  Utilisation  Comfigure  Utilisation   Utilisation  Utilisation  Utilisation  Utilisation  Utilisation	Year 19 NR. Amount for Of Previous 19 Amount for Or Previous 19	28 38 38 38 38 38 38 38 38 38 38 38 38 38	21 M the feather are not per ROF and the feather are per ROF and the per ROF a
	A. For School 1  1  A. For School 1  1  2  3  4	The sheethern & Traile  The sheethern & Traile  Traile Traile  Department of Health & Family welfare  - will be provided by the 100  - will be provided by	Name of Schone (* Lope of Scho	Code & SIS Code & ASIS ASIS ASIS ASIS ASIS ASIS	AP de.  Catagory CNCSSbaule Sale  Ansam  Catagory CNCSSbaule Sale  Ansam  Catagory CNCSSbaule Sale  Catagory CNCSSbaule Sale  Catagory CNCSSSbaule Sale  CAT de.  Catagory CNCSSSbaule Sale  CAT de.  Catagory CNCSSSbaule Sale CNC	Silk     Silk     Silk     Opening Bild     Copening Bild	7 NR. NR. NR. NR. NR. NR. NR. NR. State Share	See New York Control Share Scheme Sch	State Share  State Share  NE.  NE.  State Share  On the state Share Share Share Share Code  Share Code  Share Code  Share Code  Share Shar	Cutted State  Control Share  10  Nouthly states of Fig.  Cutted Share  10	continu to District."  State Share  11  NSB.  SSB.  SS	Fund received in the Control Share 12 No. 10	State Share  Share Share  F November Share  Share Share  Share Share  Share Share  Share Share  Share Share  Share Share  33  9.05 L  Share Share  13  9.05 L	Total funds available for School     14	Funds utilized: 4th or Central Share 13 NH.  Funds utilized: 4th or Central Share 15 NH.	18. August & (1) in a second &	UCs are continued and continue	ubbutted against  and 12 Me  bill 18 Me  Utilisation  combination  Comfigure  Utilisation  Comfigure  Utilisation  Comfigure  Utilisation  Comfigure  Utilisation  Comfigure  Utilisation   Utilisation  Utilisation  Utilisation  Utilisation  Utilisation	Your NE. Amount of Previous 19	28 38 38 38 38 38 38 38 38 38 38 38 38 38	21 To M the limits are no property of the limits of the li
	A. For Sci S.No  1  1  A. For Sci S.No  1  2  3  4	June: Faith received.  Admin Dys.  Department of Health & Faith welfare  will be provided by the HO  will be provided	Taplen entition Agency)  3  NE.  New of Schoot C Inglementation Agency)  New of Schoot C Inglementation Agency)  National Health Ministra  National Health Ministra  National Health Ministra  National Agency)  O C Concented Agency  National Health Agency  National Health Agency  O Concentration Agency  National Health Agency  National Health Agency  National Health Agency  National Agency  Natio	Code & SIS Code A NIL ASSS ASSS ASSS ASSS	AP de.  2 Nd.  Conspery CACSSSauler AP de.  Category CACSSSauler CACSS CACSS	Silk     Silk     Silk     Opening Bild     Copening Bild	7 NR. NR. NR. NR. NR. NR. NR. NR. State Share	See New York Control Share Scheme Sch	State Share  State Share  NE.  NE.  State Share  On the state Share Share Share Share Code  Share Code  Share Code  Share Code  Share Shar	Cutterd Year All Control Share  10 Nill.  Mountaly state of F1 Cutterd Share  10 424,599,683  424,599,683  Cutterd Share  10 Cutterd Share	State Share  11  13  14  15  15  16  17  18  18  18  18  18  18  18  18  18	Final received in the Control Share  12  Nill.  Nill.  In the Mouth of North of Control Share  13  14  15  16  17  17  18  19  19  19  19  19  19  19  19  19	State Share  State Share  C Neventher 2 State Share  3.5  3.544/70  3.544/70	Total funds available for School     14	Funds utilized- till not	18. Mile    Mi	UCs are continued and continue	ubbutted against  and 12 Me  bill 18 Me  Utilisation  combination  Comfigure  Utilisation  Comfigure  Utilisation  Comfigure  Utilisation  Comfigure  Utilisation  Comfigure  Utilisation   Utilisation  Utilisation  Utilisation  Utilisation  Utilisation	Your NE. Amount of Previous 19	28 38 38 38 38 38 38 38 38 38 38 38 38 38	21 To M the limits are no property of the limits of the li
A Description   Secure	A. For Sci S.No  1  1  A. For Sci S.No  1  2  3  4	June: Faith received.  Admin Dys.  Department of Health & Faith welfare  will be provided by the HO  will be provided	State of School College of Sch	Code & SIS Code A NIL ASSS ASSS ASSS ASSS	AP de.  2 Nd.  Conspery CACSSSauler AP de.  Category CACSSSauler CACSS CACSS	Silk     Silk     Silk     Opening Bild     Copening Bild	7 NR. NR. NR. NR. NR. NR. NR. NR. State Share  0  State Share  State Share  7  State Share  State Share  7  State Share  State Share  7  State Share	See New York Control Share Scheme Sch	State Share  State Share  NE.  NE.  State Share  On the state Share Share Share Share Code  Share Code  Share Code  Share Code  Share Shar	Cutterd Year All Control Share  10 Nill.  Mountaly state of F1 Cutterd Share  10 424,599,683  424,599,683  Cutterd Share  10 Cutterd Share	State Share  11  13  14  15  15  16  17  18  18  18  18  18  18  18  18  18	Final received in the Control Share  12  Nill.  Nill.  In the Mouth of North of Control Share  13  14  15  16  17  17  18  19  19  19  19  19  19  19  19  19	State Share  State Share  C Neventher 2 State Share  3.5  3.544/70  3.544/70	Food facts variable for Scholmer   Food facts variable for Scholmer   Food facts	Funds utilized- till not	18. Mile    Mi	UCs are continued and continue	ubbutted against  and 12 Me  bill 18 Me  Utilisation  combination  Comfigure  Utilisation  Comfigure  Utilisation  Comfigure  Utilisation  Comfigure  Utilisation  Comfigure  Utilisation   Utilisation  Utilisation  Utilisation  Utilisation  Utilisation	Your NE. Amount of Previous 19	SS NS. 155. See yearing which Vis. are pressing a state Vis. are pressing a state Vis. are pressing to the Vis. 25 NS. 157. See Year Vis. 25 NS. 157	21 To M the limits are no property of the limits of the li
Frainty made 50/9D- ( of on the year 2022-	A. Fer Sele S.No  1  1  1  2  3  4  5	The file of the state of the st	Insure of Scheme (*)  Insure of Scheme (*) Implementation Agency)  Name of Scheme (*) Implementation Agency)  National Health Minsian  National Health Minsian  Of Concessed Agency)  For the Scheme (*) Insure of Scheme (	Code & ME.	AP de.  2 NM.  Company CX CSS and The Area of AP de.  So Area of AP de.  Company CX CSS and AP de.  Company CX CSS and AP de.  Company CX AP de.  Company CX AP de.  CX CSS and CX AP de.  CX CSS and CX CX CSS and CX CX CSS and CX CX CSS and CX	Section of the S	3 NR.	S NR	State Share  State Share  Share Share  Share Code  Sha	Cuttered Year All Control Share  10 No.	State Share  11  Nill.  State Share  11  Nill.  State Share  11	Final received in the Control Share 122 Not. 122 Not. 123 Not. 124 Not. 125	State Share  State Share  F Newmorker State  State Share  13  354670	Total fush, waldale for	Funds utilized. till not	18. Mile Mile Mile Mile Mile Mile Mile Mile	OCS are continued to the continued to th	unbutted against some last his best and last his best his	Your NE. Amount for Or	28 38 38 38 38 38 38 38 38 38 38 38 38 38	21 To M the limits are no property of the limits of the li
Frainty made 50/9D- ( of on the year 2022-	A. Fer Sele S.No  1  1  1  2  3  4  5	The file of the state of the st	Name of Scheme (* Lope of Sche	Code & ME.	AP de.  2 NM.  Company CX CSS and The Area of AP de.  So Area of AP de.  Company CX CSS and AP de.  Company CX CSS and AP de.  Company CX AP de.  Company CX AP de.  CX CSS and CX AP de.  CX CSS and CX CX CSS and CX CX CSS and CX CX CSS and CX	Section of the S	3 NR.	S NR	State Share  State Share  Share Share  Share Code  Sha	Cuttered Year All Control Share  10 No.	State Share  11  Nill.  State Share  11  Nill.  State Share  11	Final received in the Control Share 122 Not. 122 Not. 123 Not. 124 Not. 125	State Share  State Share  F Newmorker State  State Share  13  33  44  45  45  46  47  47  47  47  47  47  47  47  47	Total fush, waldale for	Funds utilized. till not	18. Mile Mile Mile Mile Mile Mile Mile Mile	OCS are continued to the continued to th	unbutted against some last his best and last his best his	Your NE. Amount for Or	28 38 38 38 38 38 38 38 38 38 38 38 38 38	21 To M the limits are no property of the limits of the li
	A. For Sell S.No  1  1  1  2  3  4  5	June 1 Family received.  Admin Days.  Department of Health & Family welfare	Name of Scheme (* Lope of Sche	Code & Mill.  PEME: Visit Code & Mill.  PEME: Code & SIS CODE & SI	AP de.  Cologny CKCS Studies  A Marian  A Marian  A Marian  Cologny CKCS Studies  A Marian  A Marian  Cologny CKCS Studies  Cologny AP de.  Co	Section of the S	3 NR.	S. M.	State Share  State Share  Share Share  Share Code  Sha	Cuttered Year All Control Share  10 Note.	State Share  11	Final received in the Control Share 122 Not. 122 Not. 123 Not. 124 Not. 125	State Share  State Share  F Newmorker State  State Share  13  33  44  45  45  46  47  47  47  47  47  47  47  47  47	Total funds available for School	Funds utilized. till not	18. Mile Mile Mile Mile Mile Mile Mile Mile	Annual For which I Co and a Co	unbutted against some last his best and last his best his	Your NE. Amount for Or	28 38 38 38 38 38 38 38 38 38 38 38 38 38	21 To M the limits are no property of the limits of the li
	A. For Sell S.No  1  1  1  2  3  4  5	June 1 Family received.  Admin Days.  Department of Health & Family welfare	Name of Schone C beginning of the Comment of Agency 1)  Name of Schone C beginning of the Comment of Agency 1)  National Health Mission  National Health Mission  National Health Mission  O Concerned Agency 1)  Concerned Agency 1)  Concerned Agency 2)  Equation Control of the Comment of Agency 1)  Equation Control of the Comment of Agency 1)  Equation Control of the Comment of Agency 2)  Equation Control of the Comment of Agency 2)  In the Comment of the Comment of the Comment of Agency 2)  In the Comment of the	Code & Mill.  PEME: Visit Code & Mill.  PEME: Code & SIS CODE & SI	AP de.  Cologny CKCS Studies  A Marian  A Marian  A Marian  Cologny CKCS Studies  A Marian  A Marian  Cologny CKCS Studies  Cologny AP de.  Co	Section of the S	3 NR.	S. M.	State Share  State Share  Share Share  Share Code  Sha	Cuttered Year All Control Share  10 Note.	State Share  11	Final received in the Control Share 122 Not. 122 Not. 123 Not. 124 Not. 125	State Share  State Share  F Newmorker State  State Share  13  33  44  45  45  46  47  47  47  47  47  47  47  47  47	Total funds available for School	Funds utilized. till not	18. Mile Mile Mile Mile Mile Mile Mile Mile	Annual For which I Co and a Co	unbutted against some last his best and last his best his	Your NE. Amount for Or	28 38 38 38 38 38 38 38 38 38 38 38 38 38	21 To M the limits are no property of the limits of the li

State Share

11
514.72
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Central Share State Share

12 13
4632.48 514.72

the bracket)

Central Share State Share

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100% 100%

as on date.

Of Previous Of Current Year
Year
19 20
N/A N/A
N/A N/A

Name of Scheme (+ Implem-entation Agency)

3

MGNREGA

PMAYG

SL No	Admin Dept.	Name of Scheme (+ Implem-entation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Bo Central Share	State Share	Opening Ba Central Share (In Lacs)	State Share (In Lace)	Current Year Alle Central Share (In Lacs)	State Share (In Lacs)	Fund received in the Central Share (In Lacs)	State Share (In Lacs)	Total funds available for Scheme (Rs. In Lakh)	Funds utilised- till n Central Share (In Lacs)	State Share (In Lacs)	Amount for which UCs are	Utilisation Certificate submitted against total available	Of Previous Year (Rs	of Current Year (Rs. In Lakh)	Remarks			
1	2	JJM D.WS.C.,	4 PFMS Code = 01.01 & 01.02	5 Central Plan	-	-	0	9	10 85 95	66 8	12	23.68815 E	780).4479	15	753.68815	17 e	7491.3394 55	19 e	20	21 2 5			
1	Silchar (PHE) Division No.II Silchar	Cachar  SBM D.WS.C., Cachar	SLS Code = Not available ASCA0000	Central Plan	-	-			548.23	60.92	548.25	60.92	609.17	514.73	6175		571.92		•	not realible, marion CNASNA			
	Silchur (PHE) Division No.I,	JJMPHED	5269 PFMS Code = 01.01 & 01.02	CSS		_	1374.779	15275922	6015	000	3802.3461	406.60125	D8 Laides	37722421 Labbs	404.2842.5 Lakhs			_	46 Laibs	n No. 6 & 1			
	Silchar	DMPHED	SLS Code = Not available	CSS	_	-	que p	T WELL	P	g g	Labbs 3	Labs 4	40.4803	-9900% <sup>3</sup>	-99.30% <sup>41</sup>	Z	Ź	ž	41%.23846	Cohmm			
For Sch	emes: Funds received. Admin Dept.	Name of Scheme (+	PFMS	Category CS/CSS/State/I	Opening Ba	alance With	Opening Bala	nce with the			on for the Month of N		2023 {PWD(Roads)} Total funds available for	Funds utilised- till no	ow Amount & (% in	Amount	Utilisation	Amount fo	r which Ucs are prending	Remarks	1		
	2	Implem-entation Agency)	Code & SLS Code	CS/CSS/State/E AP etc.	Central Share	Others- as State Share	District/ Con Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme 14	Central Share	State Share	for which UCs are pending at the end of 17	Certificate submitted against total available finals for the	Of Previous Year	as on date. Of Current Year	21			
1 2 3	PWD	CRIF RIDF CM Pakage 1000 Nos of Wooden Bridges to									235.100 279.980	86.79000 136.10000 69.77000	235.10000 366.77000 136.10000 69.77000	100%	100% 100%		Submitted Submitted Submitted Submitted						
5		RCC Bridge SOPD-G SOPD-FDR										23.87000 9.16000	23.87000 9.16000	= =	100% 100%	-	Submitted Submitted						
S. No	Admin Dept.	Name of Scheme (+ Implem-entation	PFMS Code & SLS Code	Category CS/CSS/State/E AP etc.	Opening Ba CNA/SNA	dance With Others- as	Opening Bala District/ Cos Central Share	nce with the incil/Others- State Share	Current Year Alla	ocation to District*	Fund received in the	se current Year State Share	Total funds available for Scheme	Funds utilised- till no the bei	ow Amount & (% in acket) State Share	Amount for which UCs are pending at	Utilisation Certificate submitted against total available	Amount fo Of Previous	r which Ucs are prending as on date.  Of Current Year	Remarks			
1	2 PWRD, Silchar & Liffharboard	Agency) 3 SOPD-G.	4	5	6	7	8	9	10	11	12	13	14	15	Share 16	the end of 17	funds for the 18	Year 19 NIL	20 NIL	21			
2	Udharbond T.R. Divn PWRD, Silchar & Udharbond	CRF										0.00				NIL	2023-24.	NIL	NIL	Dated as on 30.11.2023.			
3	T.R. Divn. PWRD, Silchar & Udharbond T.R. Divn.	PMGSY									0.00					NIL	2023-24.	NIL	NIL.	L			
	* = will be provided by the HC	DD / Concerned Agenc	y. PFMS: Put	blic Finance Man	agement System	n; SLS: State	Linked Scheme	-State Code	fonthly status of F	d receipt and william	ition for the Month of	December V	r 2023(Sericulture)								]		
or Sch	emes: Funds received. Admin Dept.	Name of Scheme (+ Implem-entation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/F AP etc.	Opening Ba CNA/SNA/ Central Share	lance With Others- as	Opening Bala District/ Con Central Share	nce with the		cation to District*	Fund received in the			Funds utilised- till ne the bu	ow Amount & (% in acket) State Share	for which UCs are	Utilisation Certificate submitted against total available	Amount fo	which Ucs are prending as on date.	Remarks			
1	2 HTS	3 ISDP	DOC Govt. of	5 CSS	6 DOS Govt. of ASSAM	7 DOS Govt. of	BOS Govt.	9 DOS Govt of	10	11	12 1,63,55,549/-	13 10,00,000/-	1,63,55,549/-	15 100%	16 100%	pending at the end of 17	total available finals for the 18	Year 19	Of Current Year 20	21			
			ASSAM			ASSAM		ASSAM															
For Sch	* = will be provided by the HC emes: Funds received.	DD / Concerned Agenc	y. PFMS: Pul	blic Finance Man	agement System	n; SLS: State	Linked Scheme	-State Code M	ionthly status of Fund	I receipt and utilisat	tion for the Month of	November/2023	8 (Water Resources)		•	•	•	•			•		
0	Admin Dept.	Name of Scheme (+ Implem-entation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/E AP etc.	Opening Ba CNA/SNA/ Central Share	Others- as State Share	Opening Bala District/ Con Central Share	nce with the incil/Others- State Share	Current Year Alls	State Share	Fund received in the	State Share	Total funds available for Scheme	Funds utilised- till no the bei Central Share	ow Amount & (% in acket) State Share	Amount for which UCs are pending at	Utilisation Certificate submitted against total available	Amount fo Of Previous	r which Ucs are prending as on date.  Of Current Year	Remarks			
	NA * = will be provided by the HC	3 NA 0D / Concerned Agenc	NA y. PFMS: Pul	5 NA blic Finance Man	NA NA agement System	7 NA n; SLS: State	NA Linked Scheme	NA -State Code	10 NA	II NA	12 NA	13 NA	14 NA	15 NA	16 NA	17 NA	18 NA	19 NA	20 NA	21 NA			
	emes: Funds received	heme mtssio	8 4 8	, com a	Opening Balance With	Avoth icable	Opening Balance with the District C			t and utilisation for	the Month of November of Lines		en and Child Developmen in sp in sp	Funds fillied (t ill now	SS in section	for which a pending end of one year	n point dele fte	1	for which UC's are partding as on date.	ar is			
SEN	Admin I	Name of Scheme («Imple; mentate n Agency)	PRMS Code & SLS Code	Category CS/CSS/State/ EAPete	Central Op	Some ones	Central Ba	State Od	Same	State State	Control State F	Sune	F - 2 av - 3	Control State p	State In State	UCsare per at the end	Utilisation Certificate submitted against total arrailable funds for the current year	Previo Us Vere	Of Par (Year	ä			
2	card Child Sepment	Model AWC (NIDA-Phase 1) Model AWC (RIDF- Phase 1)	NA NA NA	State State CSS	NA NA NA	NA NA NA	NA NA NA	NA NA	202	25000 5000 18190	695250 20250 543181	00	56025000 2025000 21816407	13500000 09 3250178	No.	NA NA NA	NA NA NA	NA NA NA	NA NA NA				
5	Women an Develop	SNP Poshan Ahiyaan (CBE) Beti Buchao Beti Padhao	NA NA	CSS	NA NA	NA NA	NA NA	NA NA	788	2000	78820 80000	00	21816407 1972000 800000	7880000 ( 124000	(99.97%)	NA NA	NA NA	NA NA	NA NA				
		USC	, a	Cas	NA.	NA.	, NA	Sonthly state	s of Fund receipt an	d utilisation for the 3	Month of November V	rear 2023 (Cacl	har Soil Conservation Div	rision)	(04.31%)	, na	8.6	, na	NA.	"	J		
For Sch	emes: Funds received. Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/E AP etc.	Opening Ba CNA/SNA/ Central Share	lance With Others- as State Share	Opening Bala District/ Con Central Share	nce with the ncil/Others- State Share	Current Year Alla Central Share	State Share	Fund received in the	State Share	Total funds available for Scheme	Funds utilised- till no the bu	ow Amount & (% in acket) State Share	Amount for which UCs are pending at	Utilisation Certificate submitted against total available	Amount fo Of Previous	Rs in I akh r which Ucs are pending as on date.	Remarks			
1	2 Cachar Soil Conservation Division	Cachar WDC-1 Upper Ghagra PMKSY 2.0	4 AS83	5 CSS	6 N/A	7 N/A	8 32.89205 (as on 1st April)	9	100.00	0	12	0	132.89205	121.87785	16 0	17 Nil	70.31255	Year 19 Nil	Of Current Year 20 62.5795	21			
6151	Admin Dura	A. For Schemes: Fr	mds receive		7	PFMS	Cate		Monthly status of		ilisation for the Montl		er	23(Depart	ment of Housing &			A	Dament for 10 A	Difference Control	America C	ana m. T	
SLNo.	Admin Deptt.	Name of Scheme (+ Implementation Agency)	Dept.	Name of Scheme (+ Implem- entation Agency)		Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	CNA/SNA/	Others- as applicable	Council/Othe	ers-as applicable					Total funds available for Scheme	& (% in the b		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for v	as on date.	
-	Department of Housing &	2 3 CIDF (Barak Valley	2 Department	3 Master Plan of		4 NA	5 NA	Central Share 6 NA	State Share  7 NA	Central Share 8 NA	State Share 9 NA	Central Share 10 NA	State Share	Central Share	State Share 13 NA	14 NA	Central Share	State Share	17 NA	18 NA	Of Of Previous Vent 19 NA	Year Year	11
	Department of Housing & Urban Affairs	Division)-4 nos.	of Housing & Urban Affairs	cachar district																			2n and cun
2	Department of Housing & Urban Affairs	UIDF (Barak valley Division)- 1 no.		PMAY(U)		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA P	A	0
								N	Sonthly status of Fun	d receipt and utilisat	Annexure -A tion for the Month of	September Yea	er 2023 (Education)										
i.No	Admin Dept.	Name of Scheme (+ Implem-entation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/F AP etc.	Opening Ba	State Share	Opening Bala Central Share	State Share	Current Year Alla Central Share	A. For Sch ceation to District* State Share	Fund received in the	State Share	Total funds available for Scheme	Fund utilized till no Central Share	w Amount & (% in State Share	Amount for which UCs are pending at	Utilisation Certificate submitted against total available	Amount fo Of Previous Year	of Current Year	Remarks			
1	2	ADDL. CLASS ROOM (SMC)	CSS	5	6	7	8	9	10	11	17.85	0	59.50	15 41.65 (70%)	0	17	18	19	20	21 3ed installment not yet received UC of 2nd installment already sent to SMO, Gby,			
2	Samagra Shiksha	GIRLS TOILET (SMC) BOYS TOILET	CSS								29.70	2.10	54.00 258.4	24.84 (46%) 188.46 (72.93%)	2.1 (3.88%) 17.44					SMO, Glov. GT 01 no. of 2023-24 fand not released due to non feasibility BT 07 nos. of 2023-24 fand not released due to			
4		(SMC) BOUNDARY WALL (SMC)	CSS								0.00	0.436	4.36	3.924 (90%)	(6.74%) 0.436 (10%)					non feasibility  05nos. Amounting Rs. 2			
6		BYS FUNCTIONAL	C CSS								15.2	1.72	17.20	12.96 (85%)	1.44 (8.37%)					Lakhs, not released to school due to non feasibility 02 nos. Amounting Rs. 1.3 Lakhs, not released to			
6		GIRLS TOILET	CSS								11.12	1.235	12.35	9.95 (80%)	(8.98%)					school due to non feasibility			

1.43 (7.33%)

12.87 (66%)

			T				ed by the Dist	trict/Council	Agricul For( Please visit http	ture s://www.indiabudget.g	in/index.pbp- and concernes Ministry / Department website to	know the list of Central schemes of current and previous yea	
	S.No. 1 2 3				Administrative nent of Agricult		ACHAR			NF	Scheme Name PM-KISAN() (624) M-OIL PALM (AS-199) HMNEH (AS-51)	REASONS FUND NOT RECEIVED YET FUND NOT RECEIVED YET FUND NOT RECEIVED YET	Remarks if any Rs 780100.00 received in Misc account and utilization shown
	-			-		-		-	B. Schemes f	for which no funds ar A.H.&Vety. Deptt	received by the District/Council: For Please visit https://ww		partment website to know the list of Central schemes of current and previous years)
S.No. 1 2					A.H.&Vety A.H.&Vety A.H.&Vety	y. Deptt.				AP.		Reasons Vaccine Supplied by Director A.H.& Vety	
4					A.H.&Vet A.H.&Vet A.H.&Vet	y. Deptt.				Classi Desorrig &	s Vaccinition under RKVY  I Swise Feve Vaccination  cproductive Animal Health Camp	Vaccine Supplied by Director A.H.& Vety Vaccine Supplied by Director A.H.& Vety	Implimented Through Vender
			B. Se	chemes for whic	h no funds are	e received by	the District/C	Council: For	Please visit https://ww	ww.indiabudget.gov.in	dex.php- and concernes Ministry / Department website to kno	whe list of Central schemes of eurrent and previous years) (	DI&CC)
S.No.					Administrative	Department				No	Scheme Name Applicable	Reasons	Remarks if sary
B. Schemes	for which no funds are receive S.No.	ed by the District/Co	uncil: For( P		Mministrative	Departmen		nd concerne	Ministry / Departme	ent website to know th	list of Central schemes of current and previous years)  Scheme Name	Rezions	Remarks if any
	1				Fishery De	partment				Handloom & Texti	NIL	NIL.	NIL.
B. Schemes S.No.	for which no funds are receive	ed by the District/Co	uncil: For( Pl	lease visit https://	/www.indiabad	lget.gov.in/inc	lex.php- and co	oncernes Min	istry / Department web Scheme Name	site to know the list of	Central schemes of current and previous years) i or HCDP, Under SOPD-G (State Sector) for the year 2020-	Reasesi	Remarks if any
1			Handloom 8	k Textile					Singerband Cluster E	Development Project un	er HCDP, Under SOPD-G (State Sector) for the year 2020-	Fund not yet received from the Govt.	
SLNo.	Administrative Department Silchar Division No.II, Silchar	Scheme Name	Reasons Fund demand	Remarks if any									
2	Silchur (PHE) Division No.I, Silchur	Installation of spot sources under C.M.'s Budget	submitted to the HQ, awaiting										
		Announcement, 2019-20	for financial										
			Revised A.A. & T.S already										
		Augmentation of	accorded, work order issued for										
3		Silchar Town water supply scheme	balance										
		under SOPD (G) (C.M.'s special package for Barak Valley)	Process is going on for										
			of fund demand for the										
			outstanding liabilities. Fund		-								
4		Greater Katigorah w/s/scheme under	demand submitted to the HO .										
Lil		SOPD (G)	awaiting for financial	L									
			********		-				B. Schemes f	for which no funds ar	received by the District/Council: For(Please visit https://ww	w.indiabudget.gov.in/index.php- and concernes Ministry / De	partment website to know the list of Central schemes of current and previous years)
S.No. 1 2				H	Administrative andloom Textile	Department e & Sericultu	re		Serieul	Assa SILKSAMAGR	Scheme Name Silk Outreached Mission 2 Ministry of Textile Govt. of India	Reasons For Som plantation. No fund released yet Under process in state govt.	Remarks if any 300 New Maga farmers approved Proposal submitted for 2000 nos farmers
_			-	_	_	_	_	Anne	ure-B (Department	of Housding & Urbon	Mairs).		
S.No.		Administra	tive Departm	ent	B. S	ichemes for	Г		Scheme ?	Name	ffairs).  https://www.indiabudget.gov.in/index.php- and concernes Minis  R  Related assessions will be used to be	nasiona	Remarks if any
2 3 4		Department of Hou	sung & Urbu	an Attiers.			Construction	of Box culve	t culvert, Silchar under et at India club, Silchar g heavy guard wall at H-54 at different streel	r under CIDF	T&CI	Guwahati. v	oork in progresis oork correpleted. Staff words & grilling is going i will be started soon.
5							Construction	of convention	i centre at Silcoorie, Si	ilchar under UIDF.		90 %	arthwork completed.
	Physical Pro	grss of Works under	Annexure-	hemes/ Program	nmes/Projects	across Depa	rtments- of Ci	urrent Year	(Agriculture)				
S.No I	Admin Dept.  DAO, CACHAR	Name of the Scheme	Works	Progress of Cur 100%	75-99%	s / Services 6 50-74%	25-49%	1-25%	bused on the stage of Not started				
	Physical Pro	grss of Works under	different Sci	hemes/ Program	mes/Projects a	across Depa	rtments- of Cu	urrent Year (	A.H.& Vety.)				
S.No	Admin Dept.	Name of the Scheme	Works Fooder production	Progress of Cun 100%	75-99%	50-74%	25-49%	1-25%	based on the stage of Not started				
1	A.H.& Vety.	NLM	at farmer individual land				49%						
2	A.H.& Vety.	NLM	Farmers Training on Poultry,	100%									
		- read	Piggery, Goatery Awarness	20079									
3	A.H.& Vety.	NLM	Worshop & Introductor	100%									
			y Training on Feeds & Fooder										
4	A.H.& Vety.	NLM	IPPL Birds Rural Backyard Sheep &				49%						
5	A.H.& Vety.	NLM	Goat Developme nt				70%						
6	A.H.& Vety.	NLM	inga Cultiva Lumpy Skin	tion			49%						
7	A.H.& Vety.	LH&DCP	disease vaccination	100%						46000 doses			
8	A.H.& Vety.	LH&DCP	Anti Rabis Vaccinatio n	100%									
9	A.H.& Vety.  A.H.& Vety.	LH&DCP	CSF Vaccine FMD Vaccinatio				26.92% 46.00%		Started from 15th Sept. 2023	56126 nos.			
10	A.H.& Vety.	LH&DCP	Vaccinatio n Brucellosis				40.00%	4%	Started from 15th	56126 nos. 469 nos			
12	A.H.& Vety.	APART	Vaccinatio B S+BQ Vacci	nc	88.90%		42%	476	Sept. 2023	469 nos 16000 nos			
13	A.H.& Vety.	SOPDG	Maize Cultivation Artificial	100%									
14	A.H.& Vety.	NPCBB	Inseminatio n done							1222 nos.			
S.No	Physical Progress of V Admin Dept.	Name of the Scheme	Number of Works	Progress of Cu	icets across De	enartments- eks / Service	of Current Ye s-Categorise 1	ur 2023-24 ( number of w	November) (DI&CC) orks based on the Not started	)			
			104 Nos. Financial -	20076	13-95%	50-74% 70:72 % (68 Nos. Sanctioned	43-49%	1-25%	.vot scarted				
	D&CC, Cachar Silchur	PMEGP	312 lacs.			)		1% ( 02					
2		PMFME	325 Nos.					sanctioned)					
			E		E	E		E					
		cal Progress of Works	s under differ										
S.No	Admin Dept.	Name of the Scheme PMMSY-Fish Hatchest	Number of Works 2 nos	Progress of 100% 100%	75-99%	50-74%	25-49%	1-25%	f works based on the Not started	stage of physical Remarks			
2		Hatchery PMMSY-Rearing Tank PMMSY-New pond	9 Ha 10 Ha		75% 75%								
3 4 5		Construction PMMSY-Fish Kiosk PMMSY-Boats and	2 nos. 3 nos		13%	60%	40%						
6	Fishery Department	Net (Repairing) PMMSY-Livelihood Support	600 mm	10ear	88%								
6 7 8	Fishery Department	PMMSY-Livelihood Support PMMSY-Pen Culture PMMSY-Inputs for IFS under NEH PMMSY-Inputs	600 nes c 0.9 Ha 6 Ha.	100%	88%					Tender Process Completed. Tender Process Completed.			

10		PMMSY- Mini feed Mill (2 ton Capasity)	I nos.					To be Replaced
- 11		PMMSY-Backyard Omamental Unit	2 nos.					To be Replaced
12		RIDF-XXVI,2021- 22-Refrigerated Fish Transport Vehicles (3 wheelers)	25 Nos.			72%		1. 17 nos. delivered to beneficiary     2. 08 nos. will be delivered soon
13		RIDF-XXVI,2021- 22-Refrigerated Fish Transport Vehicles (4 wheelers)	4 Nos.	100%				4 nos. delivered to beneficiary
14	Fishery Department	REDF-XXVI,2021- 22-Establishment of Medium Fish Feed Plant	1 No.		80%			80% Completed (civil) (Expected Completion December) 2. Beneficiary share not submitted for machinary mats.
15		RIDF-XXVI,2021- 22-Establishment of Mini Feed Mill	2 nos					Beneficiary share submitted (Both construction of shed & Mechinary). I no. Surrendered
16	Fishery Department	APART-Poly culture demonstration	15 Nos			50%		Ist installment of Input Distribution Completed FPG Formation Completed. Civil works will be started on November- December as per
17	,,	APART-Paddy cum fish culture demonstration	30 Nos				20%	Completed. Civil works will be started on November- December as per norms.
18		APART-Culture of High yielding verity fish culture	12 Nos	100%				Input Distribution Completed./

		of Works under diffe								
Sl. No.	Admin Dept.	Name of the Scheme		Progress of Curr 100%		/ Services-6 50-74%			based on the stage of Not started	Remarks
1	Handloom & Textiles	Chief Minister's Flagship Programme "Swamirbhar Nauri" for the year 2021–22. ( 2rd Phase)	-	_	-	-	-	-	Completed	Total 563 Nos. of Weavers applied for Registration and out of which 502 Nos. already approved and 61 Nos. rejected
2		Weavers MUDRA Scheme for the year 2023 - 24	Target not yet	-	75%	-	-	-		Awareness on the Scheme is been spread amongst the

2		Scheme for the year 2023 - 24	yet received	-	75%	-	-	-	-	spread amongst the Weavers
	ļ.	*							ı	weavers
S.No	Physical Progress of Worl Admin Dept.	Name of the Scheme	Mumber of Works	Progress of C	across Depart urrent Year w 75-99%	ments- of Cs orks / Servic 50-74%	es-Categorise 25-49%	atus unto N number of v	ovember 2023):HEA works based on the	Remarks
		Establishing 20	of Works	100%	75-99%	50-74%	25-49%	number of v	Not started	
		bedded wards closer to the CHCs at								
		bedded wards closer to the CHCs at Various Places of Assam under ECRP- II, NHM, Assam on Turrkey Basis, Gooup 5, 1No 20 bedded ward at Banskandi CHC in Cashan District								
1	Department of Health & Family welfare	Assam under ECRP- II, NHM, Assam on	31 Nos		80%	-	-	-	-	
	Family wellare	Turnkey Basis,								
		bedded ward at								
		Banskandi CHC in Cachar District								
		Cachar District. Construction of								
		Centre ( Model								
2		Hospital including	-	-	-	-	40%	-	-	
		at Rengti in Cachar								
		Construction of Community Health Centre ( Model Hospital including residential quarters at Rengti in Cuchar District. Construction of								
		BPHU At Dholai BPHC in Cachar District for FY 2022-								
3		District for FY 2022- 23 under PM	-	-	80%	-	-	-	-	
		23 under PM ABHIM in Turnkey								
		Construction of BPHU At								
		HarinazarBPHC in								
4		Cachar District for FY 2022-23 under	-	-	-	-	40%	-	-	
		PM ABHIM in								
		Turnkey Basis.								Work is held up
		Construction of PHC at Dwarbond in		l	l	1		l		the contractor Letter issued of
5	1	Cachar District from FC XV Health Grant	-	-	-	-	-	-	Not Started	03/08/2023 to N NHM by JTDH
		under NHM, Assam		1	l					for necessar
	1	C	<b>-</b>		<b> </b>	-		<b>-</b>		action.
		Community Health Centre ( Model Hospital including residential quarters		1	l					
	1	Centre ( Model Hospital including	1	1	1	1		1		1
	1	residential quarters at Chotomamda in	1	1	1	1		1		
6		Cachar District	-	-	-	78%	-	-		
		under NHM, Assam. ( repair, Renovation		l	1	Ì				1
		(repair, Renovation and Balance work of Chotomarnda in Cachar District		1	l					
		Cachar District								
7		Construction of buildingless Sc in	-		-	_	35%			
		Zabda Construction of								
8		buildingless Sc in	-	-	-	-	-	5%		
9		Durgapur Construction of buildingless Sc in	-	-				20%	-	
		Jaroiltala Construction of		-	-		- 1	20.0	-	
10		buildingless Sc in	-	-	-	-	-	10%		
		Borsanean Construction of								
11		buildingless Se in Buikampunice	-	-	-	-	-	15%	-	
12		Baikampunice Construction of buildingless Sc in	-	-	-	-	30%	-		
		Daramkhal Construction of								-
13		buildingless Sc in Uumtararus.	-	-	÷	-	30%	-	-	
14		Uninterseur Construction of buildingless Se in	-	-	-	-	30%	-	-	
15		Thallieram Construction of buildingless Sc in	-	-	-	-	-	-		
15		Alipurbasti Construction of	•	-	-	-	-	-	Not Started	Water logge
16		Construction of buildingless Sc at Borthol	-	-	-	-	-	-	-	Awaited for Foundation
17		Borthol Construction of buildingless Sc at	-	-	-	-	-	25%	-	
17		buildingless Sc at Disabar	•	-	-	-	-	25%	•	
18		Disabar Construction of buildingless Sc at	-	-	-	-	-	25%		
		Construction of								<b></b>
19		buildingless Sc at Boroitali	-	-	-	-	-	5%	-	
20		Construction of buildingless Sc at	-	-	-	-		15%	-	
		Dakshin Fulerthal Construction of								-
21		buildingless Se at Boroitali Construction of buildingless Se at Dakshir Fulcethal Construction of buildingless Se at Parishal Construction of buildingless Se at Bagbular Construction of	-	-	-	-	-	5%	-	
22		Construction of	-	-					just Started	
		Bagbahar		-					ран мянец	
23			-	-	-	-	-		Just Started	
24		Sabaspur Construction of buildingless Se at Lakhimur Grant		l					No. C	Awaited for Foundation
24	<u></u>	buildingless Se at Lakhinur Grant	-	-	-	-			Not Started	Foundation Land not least
		1								at Koroikandi
		Construction of		l	1	Ì				alternate lan proposed at
25	1	buildingless Sc at Korokandi	-	-	-	-	-		Not Started	proposed at Nayagram Sc I modified wor
		Korokandi		1	l					modified wor order yet no
										modified wor order yet no issued by MI NHM
26		Construction of buildingless Sc at Kaliminar Sc Construction of	-	-	-	-	-	10%	-	
		Kalimurar Sc Construction of		-	-					<del>                                     </del>
27		buildingless Se at Dieli Se Construction of buildingless Se at	-	-	-	-	-	5%	-	
28		Construction of buildingless Sc at	-	-	-	-	-	5%	-	
29		Kanakpur-II Sc Construction of	-				_	-	-	Awaited for Foundation
29		buildingless Sc at Sildubi Sc Construction of Co-	<u> </u>			-	-	· ·		Foundation
30		Construction of Co- Location of Ayush OPD at Banskandi CHC Estalishment of		100%		-	-	-	-	
		CHC							ļ	ļ
	1	tistatistment of Proposed 6 Bedded	1	1	1	1				
		Proposed 6 Bedded Ward at various SHCs & PHCs of		l	l	1		l		1
31	1	Assam under ECRP-	_	١.	١.	5%		_	l .	1
	1	II, NHm, Assam on turnkeybasis, Group 43 ( 5 Nos of	1	1	1		1	1		
				l	l	1		l		1
	1	Scheme in Cachar District	1	1	1	1				

S.No	Admin Dept.	Name of the Scheme	Number of	Progress of Cur	rent Year work	s / Services-	Categorise nur	nber of works	based on the stage of	
			Works	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		LS. from river Barak	_							
		in Dhamalia and	_							
		uttar Krishnapur		-	75	-	_	_	-	
		Area under AIBP								
1	Irrigation	2012.14								
		Menipur FIS under	_			60				
2	Irrigation	AIBP for 2013-14		-	-			-	-	
		FIS at Baskhal	-							
		Stream at				_				
1	Irrigation	Bhavanipur area			92	-	-	_	-	
3	enganon	under AIBP 2013-14 F.I.S. from Baskhal			92	_	1	+		
		Baish Futi mala at	-							
		Narsingeur Dev.								
		Narsingpur Dev. Block under AIBP				-	-	-	-	
4	Irrigation	Block under AIBP			80					
		FIS from Katanala at			-			1		
		Borkhal and	-							
		Mongalpur Haor								
		Area under AIBP				_	_	_		
5	Irrigation	2012 14/Bi II)		100						
		Bhubandhar FIS	_							
6	Irrigation	under AIBP 2014-15	_		96	-	-	-	-	
		& Electrically	_							
		Operated Hybrid								
		Tube Well Scheme								
		in Dholai LAC (2								
		points) under SOPD-			-	-	-	-	-	
			1	l	1	1	1	1	1	1
_		G for the year 2022-	1		1	1	1	1	1	1
7	Irrigation	23		100						

			rogrss of Works und								
П	S.No	Admin Dept.	Name of the Scheme	Number of	Progress of Curr	ent Year works	/ Services-C	ategorise nami	er of works	based on the stage of	Remarks
ш		-		Works	100%	75-99%	50-74%	25-49%	1-25%	Not started	
П	- 1	P&RD	MGNREGA	16672	733	0	0	15939	0	0	Including PMAY
П			PMAYG	8606	1153						
П											
Г											

- 1						- OMETE DOLLAR					
						. (PHE Dept)					
		Pi	ysical Progress of Wo								
	SLNo	Admin Dent.	Name of the Scheme	Number of	Progress of Curr	ent Year work:	/ Services-C	ategorise nami	ber of works	based on the stage of	
	36.140	Admin Dept.	Name of the Scheme	Works	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
	1	Silchar (PHE) Division No. II, Silchar	JJM	424	-	-	10	136	239	39	424 WORK WORDER PLACED. OUT OF 424 NOS 39 NOW W.O SURRENDER BY CONTRACTOR
	2	Silchar (PHE) Division No. I, Silchar	JJM	143	-	5	22	66	49	1	

	Name of the Scheme	Number of Works		Current Year wor	ks / Services-0	'ategorise na	mber of works	based on	Remarks/ Target
	Name of the Scheme	sanctioned in the	the stage of	physical progress 75,99%	50-74%	25,49%	1-24%	Not started	date of completic
Indiana N	fantrir Paki Path Nirman Achan	current Year	10076	73-9976	39-7479	4	1-2479	(NOI SIGRICO	
1	Construction of Road from Narayarpur Haopital to Kalabil Basti via Narayarpur Kalabil IP School including routine maintenance for 4 ( four) years under Mükhya Montrie Paki Path Nirman Achuni for the year 2022-23.	1	-	-	-	25%		-	Mar-24
2	under Lubbinuse LAC Construction of Road from (i) Narayanpuse PMGSY Road to Railbasti (Egraling), (ii) S.F. Road to Sangam Shumbi including routine maintenance for 46 four) years under Mukhya Montoir Paki Path Nitrum Achari for the year 2022-231, lakhpur LAC.	2	-	-	1	-	15%	-	Mar-24
3	Construction of Road from (i) TOs to Burthol TE (Dewan TE to Thaila coloncy), (ii) NH-53 to Chaisal Punjec (NH-53 Chinipul to Chaisalpunjec) (iii) Kanghi Busti at NH-53 via Serbar Railway Station to Chandpun (Khangali Busti to Chandpun (Khangali Busti to Chandpun including contine maintenance for 4 (Four) years under Mukhya Montin' Paki Path Nirman Achani for the year 202-23, Jashipun LAC.	3	-	-	-	48%	-	-	Mar-24
4	Construction of Road from (i) Dillhanh Ferry to Nanayandhu- via Mondhunh, (ii) Machkhul- II to Tupidhar (Machkhul Boali to 12 No. Basti) inchafing souther maintenance for 4 ( four) years under Mukhya Montrie Paki Path Nirman Achuni for the year 2022-23.	2	-	-	÷	30%		-	Mas-24
s	Construction of Road from (i) Bahadapur Near RCC Bridge in Bahadapur at Alabazar, (ii) NB453 Near House of Sachindra (Bahada at Iriquat to Kalumpunjee), (iii) 4th Knn of Dijil Bahadapur Road to Ultur Dijil vish Borna punjee nicholing routhen maistenamee for 4 (four) years under Makhya Mentier Paki Path Nirma Achani for the year 1022-23.	3	-	-	-	48%	-	-	Mar-24

		Number of Works		Current Year wor		lategorise na	mber of works	based on	Remarks/ Target
	Name of the Scheme	sanctioned in the		physical progress					date of completio
		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
6	Construction of Road from (i) led Km of Polerbend road to Alipur, (ii) Tarapur TE to Uhar Sorpur via Lalpool, (iii) Alipur TE PMGSY Read to Bomows Memorial Houpital (Alipur Houpital Road), (iv) Lalpool at Ultur Sorpur PWD Road to Alique, (v) Barakandi to Cheri Bazza' Road (Barakandi to Cheri Bazza' niculating soutine muintenance for 4 (four) yeas under Mukhys Menteir Paki Path Nirmus Achani Sor the year 2022-23.	5	-	84%	-	-	i	-	Mar-24
7	Construction of road from NH53 to Algapur (Banskandi to Nandarque) including routine maintenance for 4 ( four) years under Mukhya Montrie Paki Path Nirman	1	-	95%	-	-	-	-	Mar-24

	Name of the Scheme	Number of Works sanctioned in the	-		se stage of phy-	ical progress			Remarks/ Targe date of completi
***	hya Mantrir Linnata Paki Path	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
Muk		_	-	_	-	-		-	
1	Improvement of Motinagar Birmskandi Road (Birmskandi to Muchkhal Boali) Under Makhya Mantrir Urunta Pakhipath Nirman Achoni for the year 2022-23. (RIDF- XXVIII), Lakhipur LAC.	1	÷	-	-	-	15%	-	Mar-24
	a Mantrir Path Nabikaran Achani	,						-	
Mukhy:	A Mantrir Path Nabikaran Achani Periodical renewal of Putikhal	2	-		-			-	
1	to Tilla beidge (AS-03-101). Bernakandi garat to Diduksuli. Genet at Motinape via Beali. Genet (Bernakandi Genet Motinape (Sa-03-101). Tilla garat to EAR Acad. Jol.) Tilla garat to EAR Acad. Saptanpus V to 632 No. Ruidand L. P. School/Putitalu Tilla Genet) (AS-03-100) mader Middlys Motarie path Nabikaran Achusi under Lakispus LAC. For the year 302-231. Persolizat Renewat of Nib-33 Persolizat Renewat of Nib-33	3	-	-	-	-	18%	-	Dec-23
2	to Larrba Booti via Niz Barskandi Part 01 (NH-53 to Niz Barskandi -2) (AS-63- 694), NH-53 to Larrba Basit via Niz Barskandi Part -2 (Larrba Basit to Ujarshadri) (AS-63-094) under Mukhya Mentrir Path Nabikaran Achuni under , Lakhpur LAC Enda vang 2023 23.	2	÷	-	-	30%	÷	-	Dec-23
DIDE	-XXVIII of NABARD ( Mukhya	2			-	-		2	
r.Dr	Construction of embankment	-	-		<u> </u>	-			
1	cum road on Amjar river training scheme including drainage Kaplanpur and Mangalpur Hace PH-I(LB of river Amjur) 1=1.6 lkm under RIDF-XXVIII of NABARD (Mukhya Mantei Methuari Pakikanan Achuni) for the view 2002-23.	1	-	-	-	-	-	0%	Jul-24

	Construction of emparkment								
	cum road on Amjur river								
	training scheme including								
	drainage Kaptanpur and								
	Mangalpur Haor PH-II(L/B of								
2	river Amjur) L=7.09 km	1	-	-	-	-	-	0%	Jan-25
	underRIDF-XXVIII of								
	NABARD (Mukhya Mantri								
	Mothauri Pakikaran Achani)								
	for the year 2022-23. Pkg No.								

S.No	Admin Dept.	Name of the Scheme	Number of	Progress of Curr	ent Year works	/ Services-0	ategorise num	ber of works	based on the stage of	275 Maga farmers 30 Nos graineur 12 seed rearer. Skill upgradation to 430 nos beneficiaries. Assistance for Muga seed procurement for 12 Nos Maga Rearer not (i) Rs. 2000 each
			Works	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom, Textile & Sericulture	Integrated Sericulture Development Scheme/ NERTPS	No sanction in current year	100%	-	-	-	-	-	30 Nos graineur l seed rearer. Skill apgradation to 436 nos beneficiaries.
2		Assam Silk Outreach Mission (Muga Mission)		100%	_	-	-	-	300 Nos Beneficiaries approved. Fund not yet released	Muga seed procurement for I. Nos Muga Rearer (ii) Rs. 2000 each Rs. 248000 in tota through DBT,
3		I Award money- SOPD-G in Fri & Maga Z Name of 6mss farmers has been submitted to the D.S., Assam for SOPD-G in Eri & Maga after approval from DLC. J After approval of DLC 6boss farmers are selected for skill upgradation training under RKYY and sent to DOS. 4 After approval of DLC names of 7mss of spirmers are sent to DOS.	Eri- 1 no - Rs. 4000 Muga- 1 no- Rs. 6000	100%	-	-	-	-		
4		ISDP - 20 nos Muga reeling machine & 10 nos Jucquared Loom distributed		100%	-	-	-	-		

					Child Develope						
	Sl. No	Admin. Dept.	Name of Scheme	Number						ks based on the stage	
	20 140	Admin. Dept.	Name of Scheme	of Works	100	75-99%	50-74%	25-49%	1-25%	Not started	
		_		SOPD-55	55						
	- E		Nos.	33					0		
		E.		RIDF-							
	90.0		Phase-I (3						Undr Progress		
		5	Model AWC	Nos.)							
		9		RIDF							
		2		Phase-II					6	45	
		5		(51 Nos.)							
		8		NIDA-103				15	10	78	
		8		Nos.				13	10	78	
		8	Pradhan Mantri								
	2	≥	Matru Vandana								
			Voiem								

Physical Progress of Works under different Schemes/ Projects across Departments- of Current Year De in Lo													
S.No	Admin Deet.	Name of the Scheme	Number of		Progress of	Current Year	r works / Servi		se number of works bu	sed on the stage of			
3.140	Aumin Lept.	THE OF THE SCIENCE	Works	Sanctioned for	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Cachar Soil Conservation Division	Cachar WDC-1 Upper Ghagra	35.00	60.00	16	11	5			3			

Amerine D

	Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years													
S.No	Admin Dept.	Name of the Scheme	Total	Number of Year	mber of Years Delayed for combetion - as on the last date of Progress of Pending Works of previous Years pending as on the last date of last financial Year-Categorise works based on the									
			number of Works	Less than l Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
- 1	DAO, CACHAR													

S.No	Admin Dept.	Name of the Scheme	Total	Number of Yea	rs Delayed for	combtion -	as on the last d	late of	Progress of Pending V	Vorks of previous Yes	ars pending as on the la	ast date of last fi	nancial Year-Categorise w	orks based on the	1
			number of Works	Less than I Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	A.H.& Vety.	NLM	Fooder production at farmer individual land									49%			
2	A.H.& Vety.	NLM	Farmers Training on Poultry, Piggery, Goatery						100%						
3	A.H.& Vety.	NLM	Awamess Worshop & Introductor y Training on Feeds & Fooder						100%						
4	A.H.& Vety.	NLM	IPPL Birds									49%			
5	A.H.& Vety.	NEM	Rurat Backyard Sheep & Goat Developme nt									70%			First phage completed
6	A.H.& Vety.	NLM	Moringa Cu	litivation								100%			
7	A.H.& Vety.		Maize Cultivation						100%						
8	A.H.& Vety.		& Reproducti ve Camp						100%						52 Nos.
9	A.H.& Vety.	NPCBB	Artificial Inseminatio n done												1222 nos.

| Note | Physical Property Works and of different Values with Register | Physical Property | Works and of different Values | Physical Property | Physical Physical

				Phys	ical Progress o	f Works und	er different Se	themes/ Pro	rammes/Projects acr	oss Departments- of	Previous Years				
SL No	Admin Dept.	Name of the Scheme		Number of Year			as on the last d	late of	Progress of Pending V	Vorks of previous Yea	ars pending as on the la	st date of last f	inancial Year-Categorise w	orks based on the	
	-		number of Works	Less than l Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	Hanfrom & Textle	Chief Minister's Flagship Programme: "Sounishbar Nase" for the year 2021-22 ( lat Plane )	NIL.	NE.	NIL	NIL	NE.	NE.	Completed	NE.	NIL.	NEL.	NE.	NII.	7,990 Nos. Weavers sheedy egistered analytic was been been been been been been been bee

	Health & Family Welfare		number of Works Nil	Less than I Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
S.No	Admin Dept.	Name of the Scheme	Total number of	Number of Year	s Delayed for >=1 to <3 Yrs	completion	- as on the last	date of	Progress of Pending V	Vorks of previous Yes	us pending as on the la	ast date of last f	inancial Year-Categorise w	orks based on the	
5.00		LS. from river Barak in Dhamalia and	Works	Less than l Yr	Yn	Yn	>=5 rnr camar (c) 600 mm	Total >=5 Yrs	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation , Dholai-Sonai Division	uttar Krishnapur Area under AIBP 2013-14. Menipur FIS under		-			dia,Marginal bund, Protection works.	>=5 Yns	-	-	75%	-	-	-	
	Irrigation , Dholai-Sonai Division	AIBP for 2013-14	4	-			Headworks, HP canal @ 600 mm dia, Afflux bund, guide bund.		-	-	60%	-	-	-	
3	Irrigation , Dholai-Sonai Division	FIS at Baskbal Stream at Bhavanipur area under AIBP 2013-14		-	_	-	Regulator, Gates , HP canal @ 600 mm dia, Afflux bund,	>=5 Yrs	-	92%	-	-	-	-	
4	Irrigation , Dholai-Sonai Division	F.1.S. from Baskhal Baish Futi nala at Narsinggur Dev. Block under AIBP	8	-	-		guide bund .  Headworks, CC Canal, Affluxbund, Guide bund.	>=5 Yrs	-	80%		-	_	-	
5	lerigation , Dholai-Sonai Division lerigation , Dholai-Sonai	of 2014-15 FIS from Katanala at Borkhal and Mongalpur Haor Area under AIBP 2013-14/Pb-III Bhabandha FIS	6	-			Tail end cana	>=5 Ym	-	100%	-	-	-	-	
8	Division  Irrigation , Dholai-Sonai Division	& Electrically Operated Hybrid Tube Well Scheme in Dholai LAC (2	5 Completed			_	Guide bund .	_	100%	96%		_	_		
	Livinos	points) under SOPD- G for the year 2022- 23													
g NL	Admin Da -	Name of the C.A.	Total	Number of Y	Progress of We	orks under d	n - as on the la	st date of		Works of previous Y	ears pending as on th		it financial Year-Categorise	works based on the	Remarks
S.No I	Admin Dept. P&RD	Name of the Scheme MGNREGA	Works 52489	Less than I Yr 15939	>=1 to <3 Yrs 32758	>=3 to <5 Yrs 3792	>=5	Total 52489	100% 48880	75-99%	50-74%	25-49%	1-25%	Not Started	Including PMAY wage part
		PMAYG													
SI.No.		ı	PHYS Total	CAL PROGRESS	OF WORKS	UNDER DE	FERENT SCI	ANNEX IEMES/ PRO I - AS ON	URER- D. GRAMMES/PROJECT PROGRESS OF PI	TS ACROSS DEPAR	TMENTS- OF PREVI	OUS YEARS PENDING AS	ON THE LAST DATE OF	LAST FINANCIAL	ı
1	Admin Dept.	Name of the Scheme	Total number of Works 4	NUMBER OF Less than 1 Yr 5	>=1 to <3 Yrs 6	>=3 to <5 Yrs 7	>=5 8	TOTAL 9	100% 10	75-99% 11	50-74% 12	25-49% 13	1-25% 14	NOT STARTED	Remarks 16
-	Silchar (PHE) Division No. II, Silchar	JJM	9	4	513	0	0	526	416	82	16	2	1	9	4 nos scheme sumender by contractor, 1 nos. source failure & 4 nos new retrofitting schemes allocation pending from e.e office
2	Silchur (PHE) Division No.I, Silchur	JJM	211	22	189	0	0	211	164	35	10	1	0	1	1 No. PWSS not yet started due to land finalization.
		l		l				l	l .		l	<u> </u>	1		
	Name of the Scheme	Total number of Works pending as on the last date of	Number of Financial Y Less than	Years Delayed for		n the delay	in	based on th	e stage of physical pr	OFFICES			l Year-Categorise works	Remarks/Target date to completion	
	PMGSY-III Upgradation of Road from	on the last date of necvious Financial	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	MRL05-Road from to L021 to Bugkhal Manipuri Busti to Kapakhal via Gurkha Including CD works and Routine Maintenance of the works for five years, Package No. 48,013,255	1	-	-	1	-	-	-	-	1	40%	-	-	Mar-24	
2	Central Road Fund Imp/ Upgradation of Chotomarnda at LRA Road to Somai RCC Beidge from Single lane to Intermediate Lane under Central Road Fund (CRF) for the year 2020-21 RIDF (NABARD)	1				-	-	-	78%	- 2	-	-	-	Jan-24	
1	RIDF (NABARD) Construction of Balance work of RCC No. 4/1 over River Chiri on Sibput Lakhipur Road including Approaches and pootection work under RIDF- XXVII of NABARD for the year 2021-22.	1		-	÷	-	-	-	-	70%	-	-	-	Mar-24	
2	Construction of embankment cum road Dyke along L/B of river Bank from Singerbond to SM Road under RIDF-XXVII of NABARD for the year 2021- 22, Package No.RE/RIDF- XXVIII-akhipur/1.	1		-	1	-	-	-	-	65%	-	-	-	Mar-24	
e Ma	Admin Dest.	Name of the Scheme	Total	Phys	ical Progress o	f Works un	ler different S	chemes/Pro	grammes/Projects acr	oss Departments- of	Previous Years	or day of lor f	Innerial Van Catanaira u	ode board on the	1
		Integrated Skill	number of Works	Number of Year Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		Development Scheme (ISDP/NERTPS)	Support for Muga										0%		2014-2023
		Muga Mission:- Support for Muga seed procurement (i) Rs. 2000 each.	seed procurement f of 124ms of beneficiaries s has been			4 Yrs			100%						DBT through HDFC Bank
2	Handloom, Textile & Sericulture	Motorised Mupa	124 nos= Rs. 248000												
3 4 5		reeling machine- ISDP Jacquard Ioom-ISDP Adopted Seed Reares	Ė												
7.		Muga Recling and Sil Eri, Muga and Mulberry Silk Worm Rearing is continued as crop wise. 1.5 KGs of Muga Seed Rearing is going on in various Farm Centres under ADS, Cachar.													
Physical Pro S.No	ogrss of Works under different Admin Dept.	Schemes/ Programs Name of the Scheme	nes/Projects Total num	Number of Year	ents- of Previo	ous Years completion	(Water Reso - as on the las	urces) t date of Fin	Progress of Pending	Works of previous ?	(cars pending as on )	he last date of	last financial Year-Categ	rise works based on t	I Remarks
		Arti-Erosion Measures to "Dyke along L/B of Borak		ASSESSMENT OF THE PERSON OF TH	m <3 Yr	-> m <5'		a walli	100%				40.00		
1	Sülchar W. R. Division, Sülchar	from Uttarkrishnapur to Tarapur (Railway Gap-portion) at Down Stream of Arrapurnaghat continuents Shice Opening (Double Shatter) at		NA		NA	NA		NA	1	NA	NA	NA .	NA	Protection work completed only dyke work will be done after miny session.
2		drainage of Rangirkhal to Ghagra River Restoration of becach and damages alongwith R/S, A/E possiltation measures and other	1		NA	NA	NA	1	NA	NA.	1	NA	NA	NA	Work is in progress
3.		measures and once ancilary works on L/B of river Borak from Senaimukh to Tarapur at Different reaches		1	NA	NA.	NA		NA	NA	1	NA	NA	NA	Work is in progress
Sl. No	Admin. Dept.	Name of Scheme	Total Number	Number of Yea	ns delayed for	completion - >=3 to	as on the last	date of last	*****	Progres	s of Pending works of	previous Years	pending as on		
1		SOPD- 55 Nos	of Works 0 3	Less than I Yr	>=1 to	<5Yrs	>=5	Total	100% 55	75-99%	50-74%	25-49%	1-25%	Not started 0 3	Completed
	Women and Child Development	Phase 1) RIDF 51 Nos. ( Phase 2) NIDA-103 Nos. (											6	45	
		NIDA-103 Nos. ( Phase 1)	103	103									34	69	